

Information:

**LMTD :** 01-09-2025 To 24-09-2025  
**MTD :** 01-09-2026 To 24-09-2026

**LMTD Sales**  
**1,721.38 L**

**MTD Sales**  
**2,798.21 L**

**Growth**  
**62.56 %**

**Target Ach%**  
**64.49 %**

| Target Ach % - Color Legend |       |       |        |      | Growth% - Color Legend |     |      |       |     |
|-----------------------------|-------|-------|--------|------|------------------------|-----|------|-------|-----|
| 0-50                        | 50-70 | 70-90 | 90-100 | >100 | <0                     | 0-5 | 5-10 | 10-20 | >20 |

|                 | Sales Lacs |          |          | Target   |        |      | A2A Sales |          |         |
|-----------------|------------|----------|----------|----------|--------|------|-----------|----------|---------|
| AGM             | LMTD       | MTD      | Growth % | MTD      | Ach. % | Rank | LMTD      | MTD      | Gr. %   |
| Syed Kabeer     | 348.03     | 589.30   | 69.33%   | 823.60   | 71.55% | 1    | 348.03    | 518.66   | 49.03%  |
| Mohammed Naveed | 164.40     | 315.57   | 91.95%   | 484.44   | 65.14% | 2    | 164.40    | 268.31   | 63.20%  |
| Aleem Pasha     | 118.48     | 214.80   | 81.30%   | 332.84   | 64.53% | 3    | 118.48    | 214.80   | 81.30%  |
| Syed Mudabeer   | 301.11     | 463.48   | 53.93%   | 728.18   | 63.65% | 4    | 301.11    | 463.48   | 53.93%  |
| Vijay Kumar A   | 196.10     | 243.93   | 24.39%   | 393.02   | 62.06% | 5    | 196.10    | 243.93   | 24.39%  |
| Manoj N         | 413.38     | 670.25   | 62.14%   | 1,082.97 | 61.89% | 6    | 413.38    | 621.86   | 50.43%  |
| Chandrashekhar  | 167.70     | 288.88   | 72.26%   | 493.75   | 58.51% | 7    | 167.70    | 251.89   | 50.20%  |
| Others          | 12.19      | 12.00    | -1.57%   | 0.00     | 0.00%  | 8    | 12.19     | 10.44    | -14.32% |
| Total           | 1,721.38   | 2,798.21 | 62.56%   | 4,338.80 | 64.49% |      | 1,721.38  | 2,593.37 | 50.66%  |

|                   | Area Manager Sales Target Ach% |                 |             |               |               |         |                |
|-------------------|--------------------------------|-----------------|-------------|---------------|---------------|---------|----------------|
| City              | Syed Kabeer                    | Mohammed Naveed | Aleem Pasha | Syed Mudabeer | Vijay Kumar A | Manoj N | Chandrashekhar |
| Chikkaballapur    | 115.23%                        |                 |             |               |               |         |                |
| Chalkere          |                                | 86.88%          |             |               |               |         |                |
| Channarayapatna   |                                | 77.18%          |             |               |               |         |                |
| Bengaluru - Rural | 73.65%                         |                 |             |               |               | 73.99%  | 68.98%         |
| Hassan            |                                | 72.89%          |             |               |               |         |                |
| Tumakuru          |                                |                 |             |               |               |         | 71.73%         |
| Hiriyur           |                                | 68.41%          |             |               |               |         |                |
| Mulbagal          |                                |                 |             |               |               | 67.26%  |                |
| Ramanagara        |                                |                 | 64.91%      |               |               |         |                |
| Mysuru            |                                |                 | 64.68%      |               | 60.27%        |         |                |
| Kolar             |                                |                 |             |               |               | 63.95%  |                |
| Mandya            |                                |                 | 63.59%      |               |               |         |                |
| Bengaluru         | 66.60%                         |                 |             | 63.65%        | 62.24%        | 58.85%  | 52.64%         |
| Shivamogga        |                                | 61.86%          |             |               |               |         |                |
| Kadur             |                                | 59.30%          |             |               |               |         |                |
| Chitradurga       |                                | 53.59%          |             |               |               |         |                |
| Tumkur            |                                |                 |             |               |               |         | 52.28%         |
| Tiptur            |                                |                 |             |               |               |         | 48.94%         |
| Total             | 71.55%                         | 65.14%          | 64.53%      | 63.65%        | 62.06%        | 61.89%  | 58.51%         |



|                                 |            |            |         |             |
|---------------------------------|------------|------------|---------|-------------|
| Information:                    | LMTD Sales | MTD Sales  | Growth  | Target Ach% |
| LMTD : 01-09-2025 To 24-09-2025 | 1,721.38 L | 2,798.21 L | 62.56 % | 64.49 %     |
| MTD : 01-09-2026 To 24-09-2026  |            |            |         |             |

| Area Manager | Sales Target Ach% |
|--------------|-------------------|
| Others       | Total             |
|              | 115.23%           |
|              | 86.88%            |
|              | 77.18%            |
|              | 73.28%            |
|              | 72.89%            |
|              | 71.73%            |
|              | 68.41%            |
|              | 67.26%            |
|              | 64.91%            |
|              | 64.04%            |
|              | 63.95%            |
|              | 63.59%            |
|              | 62.45%            |
|              | 61.86%            |
|              | 59.30%            |
|              | 53.59%            |
|              | 52.28%            |
|              | 48.94%            |
|              | 64.49%            |

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**Growth**  
**62.56 %**

**Target Ach%**  
**64.49 %**

### Syed Kabeer -: Target: 823.60 L Sales : 589.30 L Ach %: 71.55%

|                                      |                                     |                                       |                                     |                                     |                                      |                                     |                                      |                                     |
|--------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| CBP1<br>T:61.30<br>S:70.64<br>A:115% | SKN1<br>T:91.78<br>S:72.47<br>A:79% | DEV1<br>T:155.92<br>S:114.83<br>A:74% | DBP1<br>T:82.63<br>S:55.85<br>A:68% | SNR1<br>T:42.06<br>S:27.88<br>A:66% | RTN1<br>T:112.06<br>S:74.05<br>A:66% | HRBR<br>T:82.59<br>S:53.51<br>A:65% | YLK1<br>T:127.57<br>S:81.90<br>A:64% | KOT1<br>T:67.69<br>S:38.16<br>A:56% |
|--------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|

### Mohammed Naveed -: Target: 484.44 L Sales : 315.57 L Ach %: 65.14%

|                                     |                                     |                                     |                                     |                                     |                                     |                                      |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| CLK1<br>T:43.74<br>S:38.00<br>A:87% | CNP1<br>T:61.24<br>S:47.26<br>A:77% | HSN1<br>T:60.08<br>S:43.79<br>A:73% | HIR1<br>T:38.79<br>S:36.37<br>A:68% | SMG1<br>T:61.60<br>S:38.11<br>A:62% | KAD1<br>T:79.19<br>S:46.96<br>A:59% | CTD1<br>T:139.79<br>S:74.91<br>A:54% |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|

### Aleem Pasha -: Target: 332.84 L Sales : 214.80 L Ach %: 64.53%

|                                     |                                     |                                     |                                     |                                     |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| MYS3<br>T:62.36<br>S:50.43<br>A:81% | RMR1<br>T:64.89<br>S:42.12<br>A:65% | MDY1<br>T:57.20<br>S:36.37<br>A:64% | MYS1<br>T:62.28<br>S:36.49<br>A:59% | MYS4<br>T:86.10<br>S:49.38<br>A:57% |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|

### Syed Mudabeer -: Target: 728.18 L Sales : 463.48 L Ach %: 63.65%

|                                     |                                     |                                      |                                     |                                     |                                     |                                     |                                     |                                      |                                     |
|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| BSK1<br>T:61.60<br>S:50.92<br>A:83% | HNR1<br>T:52.82<br>S:39.99<br>A:76% | KEN1<br>T:120.52<br>S:81.07<br>A:67% | FRT1<br>T:71.89<br>S:47.77<br>A:66% | RRN2<br>T:67.07<br>S:44.27<br>A:66% | NGB1<br>T:62.88<br>S:40.93<br>A:65% | COX1<br>T:28.23<br>S:17.67<br>A:63% | MTK1<br>T:94.16<br>S:53.97<br>A:57% | RJN1<br>T:120.55<br>S:64.74<br>A:54% | VIJ1<br>T:48.45<br>S:22.14<br>A:46% |
|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|

### Vijay Kumar A -: Target: 393.02 L Sales : 243.93 L Ach %: 62.06%

|                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| NLG1<br>T:65.77<br>S:48.17<br>A:73% | RMN1<br>T:45.53<br>S:31.82<br>A:70% | HLG1<br>T:68.79<br>S:43.95<br>A:64% | SLG1<br>T:64.77<br>S:40.98<br>A:63% | MLG1<br>T:38.70<br>S:23.95<br>A:62% | MYS2<br>T:35.45<br>S:21.36<br>A:60% | PLG1<br>T:37.24<br>S:17.56<br>A:47% | BLG1<br>T:36.77<br>S:16.13<br>A:44% |
|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|

### Manoj N -: Target: 1082.97 L Sales : 670.25 L Ach %: 61.89%

|                                     |                                       |                                     |                                      |                                     |                                     |                                     |                                     |                                       |                                     |                                     |
|-------------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|
| HEB1<br>T:89.78<br>S:66.79<br>A:74% | HOS1<br>T:145.46<br>S:107.62<br>A:74% | MBG1<br>T:71.95<br>S:48.39<br>A:67% | BMH1<br>T:107.83<br>S:70.48<br>A:65% | KOL1<br>T:95.28<br>S:60.93<br>A:64% | MRT2<br>T:55.40<br>S:34.25<br>A:62% | HGN1<br>T:70.01<br>S:40.33<br>A:58% | HGS1<br>T:79.26<br>S:45.40<br>A:57% | KRP1<br>T:289.55<br>S:160.04<br>A:55% | SUN1<br>T:45.05<br>S:23.81<br>A:53% | HSR1<br>T:33.40<br>S:12.22<br>A:37% |
|-------------------------------------|---------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------------------------|

### Chandrashekhar -: Target: 493.75 L Sales : 288.88 L Ach %: 58.51%

|                                     |                                      |                                     |                                      |                                     |                                     |
|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|
| MDG1<br>T:51.57<br>S:37.00<br>A:72% | NEL1<br>T:126.98<br>S:87.60<br>A:69% | PNY1<br>T:55.34<br>S:30.08<br>A:54% | TMK1<br>T:148.55<br>S:77.66<br>A:52% | HES1<br>T:81.74<br>S:42.07<br>A:51% | TIP1<br>T:29.57<br>S:14.47<br>A:49% |
|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|

### Others -: Target: 0.00 L Sales : 12.00 L Ach %: 0.00%

|                               |                               |                               |                               |                               |                                |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------|
| CRP1<br>T:0<br>S:0.00<br>A:0% | DEFW<br>T:0<br>S:4.13<br>A:0% | ECM1<br>T:0<br>S:0.00<br>A:0% | HOR1<br>T:0<br>S:6.61<br>A:0% | SHRT<br>T:0<br>S:1.55<br>A:0% | WHS1<br>T:0<br>S:-0.29<br>A:0% |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------|