

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	35.2	0%	0.0	3.5	9.9%	0%
BMH1	0.0	110.8	0%	0.0	12.5	11.3%	0%
BSK1	0.0	77.5	0%	0.0	7.7	10.0%	0%
CLK1	0.0	64.4	0%	0.0	8.4	13.0%	0%
CNP1	0.0	60.8	0%	0.0	6.3	10.4%	0%
COX1	0.0	30.8	0%	0.0	3.8	12.3%	0%
CTD1	0.0	135.8	0%	0.0	13.9	10.3%	0%
DBP1	0.0	90.0	0%	0.0	6.9	7.7%	0%
DEV1	0.0	193.8	0%	0.0	21.4	11.0%	0%
FRT1	0.0	83.3	0%	0.0	8.6	10.4%	0%
HEB1	0.0	90.1	0%	0.0	9.7	10.8%	0%
HES1	0.0	87.0	0%	0.0	11.4	13.0%	0%
HGN1	0.0	67.8	0%	0.0	7.6	11.3%	0%
HGS1	0.0	83.7	0%	0.0	7.9	9.5%	0%
HIR1	0.0	34.5	0%	0.0	5.0	14.4%	0%
HLG1	0.0	87.7	0%	0.0	11.8	13.5%	0%
HNR1	0.0	50.5	0%	0.0	6.6	13.1%	0%
HOS1	0.0	162.5	0%	0.0	15.1	9.3%	0%
HRBR	0.0	94.5	0%	0.0	11.5	12.2%	0%
HSN1	0.0	54.7	0%	0.0	5.0	9.1%	0%
HSR1	0.0	24.7	0%	0.0	3.7	14.9%	0%
KAD1	0.0	74.3	0%	0.0	9.2	12.4%	0%
KEN1	0.0	124.8	0%	0.0	12.5	10.0%	0%
KOL1	0.0	77.5	0%	0.0	7.5	9.7%	0%
KOT1	0.0	81.7	0%	0.0	7.9	9.6%	0%
KRP1	0.0	330.4	0%	0.0	33.5	10.1%	0%
MBG1	0.0	70.1	0%	0.0	6.7	9.6%	0%
MDY1	0.0	54.3	0%	0.0	6.8	12.5%	0%
MLG1	0.0	33.7	0%	0.0	3.7	11.0%	0%
MRT2	0.0	82.1	0%	0.0	7.3	8.9%	0%
MTK1	0.0	80.7	0%	0.0	8.8	10.9%	0%
MYS1	0.0	63.2	0%	0.0	5.8	9.3%	0%
MYS2	0.0	32.2	0%	0.0	3.5	11.0%	0%
MYS3	0.0	50.2	0%	0.0	6.7	13.3%	0%
MYS4	0.0	60.9	0%	0.0	5.9	9.7%	0%
NEL1	0.0	131.6	0%	0.0	12.5	9.5%	0%
NGB1	0.0	95.5	0%	0.0	8.9	9.3%	0%

29-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
BMH1	0.00	2.27	0%	-2.27	0.00	0.20	8.8%	0%	-0.20
BSK1	0.00	0.26	0%	-0.26	0.00	0.04	14.9%	0%	-0.04
CLK1	0.00	1.49	0%	-1.49	0.00	0.27	18.1%	0%	-0.27
CNP1	0.00	1.30	0%	-1.30	0.00	0.12	9.2%	0%	-0.12
COX1	0.00	0.34	0%	-0.34	0.00	0.06	16.4%	0%	-0.06
CTD1	0.00	2.00	0%	-2.00	0.00	0.28	14.2%	0%	-0.28
DBP1	0.00	0.82	0%	-0.82	0.00	0.11	13.8%	0%	-0.11
DEV1	0.00	3.19	0%	-3.19	0.00	0.81	25.4%	0%	-0.81
FRT1	0.00	0.64	0%	-0.64	0.00	0.11	17.0%	0%	-0.11
HEB1	0.00	1.70	0%	-1.70	0.00	0.60	35.0%	0%	-0.60
HES1	0.00	2.01	0%	-2.01	0.00	0.30	15.0%	0%	-0.30
HGN1	0.00	0.48	0%	-0.48	0.00	0.03	7.3%	0%	-0.03
HGS1	0.00	1.55	0%	-1.55	0.00	-0.03	-2.2%	0%	0.03
HIR1	0.00	0.62	0%	-0.62	0.00	0.10	16.2%	0%	-0.10
HLG1	0.00	1.31	0%	-1.31	0.00	0.06	4.3%	0%	-0.06
HNR1	0.00	0.14	0%	-0.14	0.00	0.04	25.7%	0%	-0.04
HOS1	0.00	5.65	0%	-5.65	0.00	0.80	14.2%	0%	-0.80
HRBR	0.00	0.56	0%	-0.56	0.00	0.09	16.0%	0%	-0.09
HSN1	0.00	1.56	0%	-1.56	0.00	0.26	16.7%	0%	-0.26
HSR1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
KAD1	0.00	1.63	0%	-1.63	0.00	0.16	10.1%	0%	-0.16
KEN1	0.00	0.73	0%	-0.73	0.00	0.07	9.2%	0%	-0.07
KOL1	0.00	1.27	0%	-1.27	0.00	0.19	14.8%	0%	-0.19
KOT1	0.00	0.66	0%	-0.66	0.00	0.13	19.0%	0%	-0.13
KRP1	0.00	1.45	0%	-1.45	0.00	0.14	9.4%	0%	-0.14
MBG1	0.00	1.51	0%	-1.51	0.00	0.27	18.0%	0%	-0.27
MDY1	0.00	0.49	0%	-0.49	0.00	0.08	15.4%	0%	-0.08
MLG1	0.00	1.08	0%	-1.08	0.00	0.85	78.3%	0%	-0.85
MRT2	0.00	1.56	0%	-1.56	0.00	0.13	8.2%	0%	-0.13
MTK1	0.00	0.90	0%	-0.90	0.00	0.12	13.2%	0%	-0.12
MYS1	0.00	1.17	0%	-1.17	0.00	0.06	4.9%	0%	-0.06
MYS2	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
MYS3	0.00	1.14	0%	-1.14	0.00	0.05	4.4%	0%	-0.05
MYS4	0.00	2.63	0%	-2.63	0.00	0.44	16.9%	0%	-0.44
NEL1	0.00	2.81	0%	-2.81	0.00	0.53	18.7%	0%	-0.53
NGB1	0.00	2.25	0%	-2.25	0.00	0.21	9.4%	0%	-0.21

NLG1	0.0	76.2	0%	0.0	8.9	11.6%	0%
PLG1	0.0	26.3	0%	0.0	2.7	10.3%	0%
PNY1	0.0	59.8	0%	0.0	6.5	10.8%	0%
RJN1	0.0	113.7	0%	0.0	10.2	9.0%	0%
RMN1	0.0	51.2	0%	0.0	5.8	11.3%	0%
RMR1	0.0	85.9	0%	0.0	11.1	12.9%	0%
RRN2	0.0	102.0	0%	0.0	9.9	9.7%	0%
RTN1	0.0	139.4	0%	0.0	14.6	10.5%	0%
SKN1	0.0	137.9	0%	0.0	13.4	9.7%	0%
SLG1	0.0	68.5	0%	0.0	8.3	12.1%	0%
SMG1	0.0	55.3	0%	0.0	5.6	10.2%	0%
SNR1	0.0	42.9	0%	0.0	4.5	10.6%	0%
SUN1	0.0	45.8	0%	0.0	3.5	7.7%	0%
TIP1	0.0	22.1	0%	0.0	2.5	11.5%	0%
TMK1	0.0	148.3	0%	0.0	18.0	12.1%	0%
VIJ1	0.0	44.4	0%	0.0	4.4	9.9%	0%
YLK1	0.0	154.0	0%	0.0	17.0	11.1%	0%
Total	0.0	4,537.1	0%	0.0	482.8	10.6%	0%

NLG1	0.00	1.52	0%	-1.52	0.00	0.18	12.0%	0%	-0.18
PLG1	0.00	0.33	0%	-0.33	0.00	0.07	22.5%	0%	-0.07
PNY1	0.00	0.93	0%	-0.93	0.00	0.15	16.0%	0%	-0.15
RJN1	0.00	0.30	0%	-0.30	0.00	0.07	22.5%	0%	-0.07
RMN1	0.00	0.60	0%	-0.60	0.00	0.11	18.4%	0%	-0.11
RMR1	0.00	0.68	0%	-0.68	0.00	0.09	12.9%	0%	-0.09
RRN2	0.00	1.46	0%	-1.46	0.00	0.16	10.9%	0%	-0.16
RTN1	0.00	3.55	0%	-3.55	0.00	0.89	25.2%	0%	-0.89
SKN1	0.00	2.25	0%	-2.25	0.00	0.16	7.2%	0%	-0.16
SLG1	0.00	-0.56	0%	0.56	0.00	-0.12	20.8%	0%	0.12
SMG1	0.00	0.22	0%	-0.22	0.00	0.03	12.5%	0%	-0.03
SNR1	0.00	0.88	0%	-0.88	0.00	0.14	15.8%	0%	-0.14
SUN1	0.00	2.12	0%	-2.12	0.00	0.09	4.4%	0%	-0.09
TIP1	0.00	0.27	0%	-0.27	0.00	0.07	25.6%	0%	-0.07
TMK1	0.00	2.66	0%	-2.66	0.00	0.24	9.2%	0%	-0.24
VIJ1	0.00	0.99	0%	-0.99	0.00	0.12	12.0%	0%	-0.12
YLK1	0.00	4.64	0%	-4.64	0.00	0.72	15.5%	0%	-0.72
Total	0.00	72.03	0%	-72.03	0.00	10.83	15.0%	0%	-10.83