

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	35.2	0%	0.0	3.5	9.9%	0%
SKN1	0.0	135.7	0%	0.0	13.3	9.8%	0%
SUN1	0.0	43.7	0%	0.0	3.4	7.9%	0%
KOL1	0.0	76.2	0%	0.0	7.3	9.6%	0%
CTD1	0.0	133.8	0%	0.0	13.7	10.2%	0%
DEV1	0.0	190.6	0%	0.0	20.6	10.8%	0%
KOT1	0.0	81.0	0%	0.0	7.7	9.6%	0%
HNR1	0.0	50.4	0%	0.0	6.6	13.0%	0%
CLK1	0.0	62.9	0%	0.0	8.1	12.9%	0%
HES1	0.0	85.0	0%	0.0	11.1	13.0%	0%
HGN1	0.0	67.3	0%	0.0	7.6	11.3%	0%
HGS1	0.0	82.1	0%	0.0	8.0	9.7%	0%
MDY1	0.0	53.8	0%	0.0	6.7	12.4%	0%
HLG1	0.0	86.4	0%	0.0	11.8	13.6%	0%
SNR1	0.0	42.0	0%	0.0	4.4	10.5%	0%
KEN1	0.0	124.1	0%	0.0	12.5	10.1%	0%
HEB1	0.0	88.4	0%	0.0	9.1	10.3%	0%
HSN1	0.0	53.1	0%	0.0	4.7	8.9%	0%
SMG1	0.0	54.7	0%	0.0	5.6	10.2%	0%
KRP1	0.0	329.0	0%	0.0	33.3	10.1%	0%
NEL1	0.0	128.7	0%	0.0	12.0	9.3%	0%
VIJ1	0.0	43.4	0%	0.0	4.3	9.9%	0%
RJN1	0.0	113.4	0%	0.0	10.2	8.9%	0%
MYS3	0.0	49.0	0%	0.0	6.6	13.5%	0%
FRT1	0.0	82.7	0%	0.0	8.5	10.3%	0%
MLG1	0.0	32.7	0%	0.0	2.9	8.8%	0%
COX1	0.0	30.5	0%	0.0	3.7	12.3%	0%
MYS1	0.0	62.1	0%	0.0	5.8	9.3%	0%
MYS4	0.0	58.3	0%	0.0	5.5	9.4%	0%
PNY1	0.0	58.9	0%	0.0	6.3	10.8%	0%
MRT2	0.0	79.8	0%	0.0	7.1	8.9%	0%
TMK1	0.0	145.6	0%	0.0	17.7	12.2%	0%
NLG1	0.0	74.7	0%	0.0	8.7	11.6%	0%
PLG1	0.0	26.0	0%	0.0	2.6	10.2%	0%
MTK1	0.0	79.8	0%	0.0	8.7	10.9%	0%
HOS1	0.0	156.9	0%	0.0	14.3	9.1%	0%
RMN1	0.0	50.6	0%	0.0	5.7	11.2%	0%

28-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.34	0%	-0.34	0.00	0.03	9.7%	0%	-0.03
SKN1	0.00	4.17	0%	-4.17	0.00	1.39	33.3%	0%	-1.39
SUN1	0.00	1.76	0%	-1.76	0.00	0.11	6.4%	0%	-0.11
KOL1	0.00	0.34	0%	-0.34	0.00	0.06	17.0%	0%	-0.06
CTD1	0.00	3.14	0%	-3.14	0.00	0.43	13.7%	0%	-0.43
DEV1	0.00	5.75	0%	-5.75	0.00	0.77	13.4%	0%	-0.77
KOT1	0.00	0.76	0%	-0.76	0.00	0.12	16.0%	0%	-0.12
HNR1	0.00	1.52	0%	-1.52	0.00	0.22	14.7%	0%	-0.22
CLK1	0.00	0.87	0%	-0.87	0.00	0.22	25.4%	0%	-0.22
HES1	0.00	0.14	0%	-0.14	0.00	0.03	19.9%	0%	-0.03
HGN1	0.00	1.49	0%	-1.49	0.00	0.21	13.9%	0%	-0.21
HGS1	0.00	3.03	0%	-3.03	0.00	0.34	11.1%	0%	-0.34
MDY1	0.00	1.50	0%	-1.50	0.00	0.29	19.1%	0%	-0.29
HLG1	0.00	0.61	0%	-0.61	0.00	0.11	18.6%	0%	-0.11
SNR1	0.00	1.47	0%	-1.47	0.00	0.26	17.9%	0%	-0.26
KEN1	0.00	2.10	0%	-2.10	0.00	0.14	6.8%	0%	-0.14
HEB1	0.00	0.98	0%	-0.98	0.00	0.12	11.8%	0%	-0.12
HSN1	0.00	3.74	0%	-3.74	0.00	0.25	6.7%	0%	-0.25
SMG1	0.00	1.13	0%	-1.13	0.00	0.18	15.7%	0%	-0.18
KRP1	0.00	5.34	0%	-5.34	0.00	0.48	9.0%	0%	-0.48
NEL1	0.00	4.14	0%	-4.14	0.00	0.59	14.3%	0%	-0.59
VIJ1	0.00	1.27	0%	-1.27	0.00	0.08	6.0%	0%	-0.08
RJN1	0.00	2.45	0%	-2.45	0.00	0.87	35.4%	0%	-0.87
MYS3	0.00	1.81	0%	-1.81	0.00	0.60	33.1%	0%	-0.60
FRT1	0.00	2.47	0%	-2.47	0.00	0.26	10.4%	0%	-0.26
MLG1	0.00	0.98	0%	-0.98	0.00	0.63	63.8%	0%	-0.63
COX1	0.00	0.42	0%	-0.42	0.00	0.08	18.3%	0%	-0.08
MYS1	0.00	0.43	0%	-0.43	0.00	0.08	18.4%	0%	-0.08
MYS4	0.00	0.22	0%	-0.22	0.00	0.05	23.4%	0%	-0.05
PNY1	0.00	2.56	0%	-2.56	0.00	0.23	9.0%	0%	-0.23
MRT2	0.00	1.67	0%	-1.67	0.00	0.08	4.8%	0%	-0.08
TMK1	0.00	4.85	0%	-4.85	0.00	0.42	8.7%	0%	-0.42
NLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
PLG1	0.00	0.21	0%	-0.21	0.00	0.00	-2.1%	0%	0.00
MTK1	0.00	2.35	0%	-2.35	0.00	0.32	13.7%	0%	-0.32
HOS1	0.00	5.37	0%	-5.37	0.00	0.49	9.1%	0%	-0.49
RMN1	0.00	0.47	0%	-0.47	0.00	0.06	12.9%	0%	-0.06

RMR1	0.0	85.2	0%	0.0	11.0	12.9%	0%
RRN2	0.0	100.5	0%	0.0	9.8	9.7%	0%
RTN1	0.0	135.8	0%	0.0	13.7	10.1%	0%
BMH1	0.0	108.5	0%	0.0	12.3	11.3%	0%
HSR1	0.0	24.7	0%	0.0	3.7	14.9%	0%
BSK1	0.0	77.3	0%	0.0	7.7	9.9%	0%
DBP1	0.0	89.2	0%	0.0	6.8	7.6%	0%
NGB1	0.0	93.3	0%	0.0	8.7	9.3%	0%
KAD1	0.0	72.7	0%	0.0	9.0	12.4%	0%
HIR1	0.0	33.9	0%	0.0	4.9	14.4%	0%
HRBR	0.0	93.9	0%	0.0	11.5	12.2%	0%
SLG1	0.0	69.0	0%	0.0	8.4	12.2%	0%
TIP1	0.0	21.8	0%	0.0	2.5	11.3%	0%
CNP1	0.0	59.5	0%	0.0	6.2	10.5%	0%
MBG1	0.0	68.6	0%	0.0	6.5	9.4%	0%
MYS2	0.0	32.2	0%	0.0	3.5	11.0%	0%
YLK1	0.0	149.3	0%	0.0	16.3	10.9%	0%
Total	0.0	4,464.0	0%	0.0	471.9	10.6%	0%

RMR1	0.00	0.68	0%	-0.68	0.00	0.19	27.5%	0%	-0.19
RRN2	0.00	3.04	0%	-3.04	0.00	0.25	8.3%	0%	-0.25
RTN1	0.00	3.01	0%	-3.01	0.00	0.32	10.7%	0%	-0.32
BMH1	0.00	3.38	0%	-3.38	0.00	0.71	20.9%	0%	-0.71
HSR1	0.00	0.31	0%	-0.31	0.00	0.03	8.6%	0%	-0.03
BSK1	0.00	1.23	0%	-1.23	0.00	0.19	15.5%	0%	-0.19
DBP1	0.00	1.94	0%	-1.94	0.00	0.42	21.5%	0%	-0.42
NGB1	0.00	1.24	0%	-1.24	0.00	0.08	6.7%	0%	-0.08
KAD1	0.00	0.46	0%	-0.46	0.00	0.07	15.6%	0%	-0.07
HIR1	0.00	1.08	0%	-1.08	0.00	0.48	44.1%	0%	-0.48
HRBR	0.00	1.37	0%	-1.37	0.00	0.29	21.0%	0%	-0.29
SLG1	0.00	0.81	0%	-0.81	0.00	0.48	58.9%	0%	-0.48
TIP1	0.00	0.36	0%	-0.36	0.00	0.04	10.5%	0%	-0.04
CNP1	0.00	1.29	0%	-1.29	0.00	0.07	5.3%	0%	-0.07
MBG1	0.00	0.83	0%	-0.83	0.00	0.12	14.4%	0%	-0.12
MYS2	0.00	0.38	0%	-0.38	0.00	0.07	19.6%	0%	-0.07
YLK1	0.00	3.99	0%	-3.99	0.00	0.72	18.1%	0%	-0.72
Total	0.00	97.28	0%	-97.28	0.00	15.12	15.5%	0%	-15.12