

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	34.9	0%	0.0	3.4	9.9%	0%
SKN1	0.0	130.6	0%	0.0	11.9	9.1%	0%
SUN1	0.0	42.0	0%	0.0	3.3	7.9%	0%
KOL1	0.0	75.8	0%	0.0	7.3	9.6%	0%
CTD1	0.0	130.7	0%	0.0	13.2	10.1%	0%
DEV1	0.0	184.5	0%	0.0	19.8	10.7%	0%
KOT1	0.0	80.2	0%	0.0	7.6	9.5%	0%
HNR1	0.0	48.8	0%	0.0	6.3	13.0%	0%
CLK1	0.0	62.1	0%	0.0	7.9	12.7%	0%
HES1	0.0	84.9	0%	0.0	11.0	13.0%	0%
HGN1	0.0	65.8	0%	0.0	7.4	11.2%	0%
HGS1	0.0	79.1	0%	0.0	7.6	9.7%	0%
MDY1	0.0	52.3	0%	0.0	6.4	12.3%	0%
HLG1	0.0	85.8	0%	0.0	11.7	13.6%	0%
SNR1	0.0	40.6	0%	0.0	4.1	10.2%	0%
KEN1	0.0	122.0	0%	0.0	12.3	10.1%	0%
HEB1	0.0	87.4	0%	0.0	9.0	10.3%	0%
HSN1	0.0	49.4	0%	0.0	4.5	9.1%	0%
SMG1	0.0	53.5	0%	0.0	5.4	10.1%	0%
KRP1	0.0	323.6	0%	0.0	32.8	10.1%	0%
NEL1	0.0	124.6	0%	0.0	11.4	9.1%	0%
VIJ1	0.0	42.1	0%	0.0	4.2	10.0%	0%
RJN1	0.0	111.0	0%	0.0	9.3	8.4%	0%
MYS3	0.0	47.2	0%	0.0	6.0	12.7%	0%
FRT1	0.0	80.2	0%	0.0	8.3	10.3%	0%
MLG1	0.0	31.7	0%	0.0	2.2	7.0%	0%
COX1	0.0	30.0	0%	0.0	3.7	12.2%	0%
MYS1	0.0	61.6	0%	0.0	5.7	9.3%	0%
MYS4	0.0	58.1	0%	0.0	5.4	9.3%	0%
PNY1	0.0	56.3	0%	0.0	6.1	10.8%	0%
MRT2	0.0	78.2	0%	0.0	7.0	9.0%	0%
TMK1	0.0	140.0	0%	0.0	17.6	12.6%	0%
NLG1	0.0	74.7	0%	0.0	8.7	11.6%	0%
PLG1	0.0	25.8	0%	0.0	2.6	10.3%	0%
MTK1	0.0	77.4	0%	0.0	8.4	10.8%	0%
HOS1	0.0	151.5	0%	0.0	13.8	9.1%	0%
RMN1	0.0	50.1	0%	0.0	5.6	11.2%	0%

27-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
SKN1	0.00	2.99	0%	-2.99	0.00	0.44	14.8%	0%	-0.44
SUN1	0.00	1.83	0%	-1.83	0.00	0.11	6.1%	0%	-0.11
KOL1	0.00	3.67	0%	-3.67	0.00	0.47	12.8%	0%	-0.47
CTD1	0.00	3.30	0%	-3.30	0.00	0.35	10.8%	0%	-0.35
DEV1	0.00	8.03	0%	-8.03	0.00	0.86	10.8%	0%	-0.86
KOT1	0.00	2.20	0%	-2.20	0.00	0.68	31.0%	0%	-0.68
HNR1	0.00	1.50	0%	-1.50	0.00	0.27	17.9%	0%	-0.27
CLK1	0.00	2.65	0%	-2.65	0.00	0.52	19.6%	0%	-0.52
HES1	0.00	0.60	0%	-0.60	0.00	0.11	17.8%	0%	-0.11
HGN1	0.00	1.66	0%	-1.66	0.00	0.19	11.2%	0%	-0.19
HGS1	0.00	3.24	0%	-3.24	0.00	0.84	26.1%	0%	-0.84
MDY1	0.00	1.82	0%	-1.82	0.00	0.55	30.2%	0%	-0.55
HLG1	0.00	1.35	0%	-1.35	0.00	0.27	20.1%	0%	-0.27
SNR1	0.00	0.50	0%	-0.50	0.00	0.07	14.6%	0%	-0.07
KEN1	0.00	4.39	0%	-4.39	0.00	0.31	7.0%	0%	-0.31
HEB1	0.00	1.40	0%	-1.40	0.00	0.18	13.0%	0%	-0.18
HSN1	0.00	3.20	0%	-3.20	0.00	0.41	12.7%	0%	-0.41
SMG1	0.00	0.50	0%	-0.50	0.00	0.08	15.7%	0%	-0.08
KRP1	0.00	8.82	0%	-8.82	0.00	1.71	19.4%	0%	-1.71
NEL1	0.00	4.49	0%	-4.49	0.00	1.47	32.8%	0%	-1.47
VIJ1	0.00	0.74	0%	-0.74	0.00	0.37	50.0%	0%	-0.37
RJN1	0.00	2.26	0%	-2.26	0.00	0.26	11.3%	0%	-0.26
MYS3	0.00	1.33	0%	-1.33	0.00	0.19	14.5%	0%	-0.19
FRT1	0.00	2.32	0%	-2.32	0.00	0.34	14.7%	0%	-0.34
MLG1	0.00	1.71	0%	-1.71	0.00	0.27	15.6%	0%	-0.27
COX1	0.00	1.75	0%	-1.75	0.00	0.24	13.8%	0%	-0.24
MYS1	0.00	2.00	0%	-2.00	0.00	0.30	14.7%	0%	-0.30
MYS4	0.00	1.97	0%	-1.97	0.00	0.36	18.1%	0%	-0.36
PNY1	0.00	1.76	0%	-1.76	0.00	0.27	15.3%	0%	-0.27
MRT2	0.00	1.91	0%	-1.91	0.00	0.21	10.8%	0%	-0.21
TMK1	0.00	5.46	0%	-5.46	0.00	1.51	27.7%	0%	-1.51
NLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
PLG1	0.00	0.11	0%	-0.11	0.00	0.01	10.7%	0%	-0.01
MTK1	0.00	1.50	0%	-1.50	0.00	0.24	15.7%	0%	-0.24
HOS1	0.00	3.43	0%	-3.43	0.00	0.58	16.9%	0%	-0.58
RMN1	0.00	1.64	0%	-1.64	0.00	0.19	11.7%	0%	-0.19

RMR1	0.0	84.5	0%	0.0	10.8	12.8%	0%
RRN2	0.0	97.5	0%	0.0	9.5	9.8%	0%
RTN1	0.0	131.7	0%	0.0	13.7	10.4%	0%
BMH1	0.0	105.0	0%	0.0	11.6	11.0%	0%
HSR1	0.0	24.4	0%	0.0	3.7	15.0%	0%
BSK1	0.0	76.0	0%	0.0	7.5	9.9%	0%
DBP1	0.0	87.2	0%	0.0	6.4	7.3%	0%
NGB1	0.0	92.0	0%	0.0	8.6	9.4%	0%
KAD1	0.0	72.3	0%	0.0	9.0	12.4%	0%
HIR1	0.0	32.8	0%	0.0	4.4	13.4%	0%
HRBR	0.0	92.3	0%	0.0	11.2	12.1%	0%
SLG1	0.0	68.2	0%	0.0	7.9	11.6%	0%
TIP1	0.0	21.4	0%	0.0	2.4	11.4%	0%
CNP1	0.0	58.1	0%	0.0	6.1	10.5%	0%
MBG1	0.0	67.8	0%	0.0	6.4	9.4%	0%
MYS2	0.0	31.8	0%	0.0	3.5	10.9%	0%
YLK1	0.0	145.3	0%	0.0	15.6	10.7%	0%
Total	0.0	4,363.0	0%	0.0	457.4	10.5%	0%

RMR1	0.00	3.13	0%	-3.13	0.00	0.46	14.5%	0%	-0.46
RRN2	0.00	1.78	0%	-1.78	0.00	0.12	6.7%	0%	-0.12
RTN1	0.00	2.59	0%	-2.59	0.00	0.27	10.3%	0%	-0.27
BMH1	0.00	2.83	0%	-2.83	0.00	0.21	7.5%	0%	-0.21
HSR1	0.00	0.43	0%	-0.43	0.00	0.08	18.5%	0%	-0.08
BSK1	0.00	1.59	0%	-1.59	0.00	0.28	17.7%	0%	-0.28
DBP1	0.00	3.24	0%	-3.24	0.00	0.22	6.7%	0%	-0.22
NGB1	0.00	0.80	0%	-0.80	0.00	0.25	31.0%	0%	-0.25
KAD1	0.00	3.45	0%	-3.45	0.00	0.70	20.2%	0%	-0.70
HIR1	0.00	2.07	0%	-2.07	0.00	0.31	14.8%	0%	-0.31
HRBR	0.00	1.89	0%	-1.89	0.00	0.27	14.3%	0%	-0.27
SLG1	0.00	2.09	0%	-2.09	0.00	0.33	16.0%	0%	-0.33
TIP1	0.00	1.04	0%	-1.04	0.00	0.19	18.4%	0%	-0.19
CNP1	0.00	3.57	0%	-3.57	0.00	0.91	25.5%	0%	-0.91
MBG1	0.00	1.65	0%	-1.65	0.00	0.27	16.4%	0%	-0.27
MYS2	0.00	1.79	0%	-1.79	0.00	0.24	13.2%	0%	-0.24
YLK1	0.00	4.43	0%	-4.43	0.00	0.58	13.0%	0%	-0.58
Total	0.00	126.39	0%	-126.39	0.00	20.90	16.5%	0%	-20.90