

Note : Values are in Lacs

| MTD Target Vs Achievement | | | | | | | |
|---------------------------|--------|-------|-------|--------------|------|-------|------|
| Branch | Sales | | | Gross Profit | | | |
| | Target | Sales | Ach % | Target | GP | GP% | Ach% |
| BLG1 | 0.0 | 34.9 | 0% | 0.0 | 3.4 | 9.9% | 0% |
| SKN1 | 0.0 | 127.6 | 0% | 0.0 | 11.4 | 9.0% | 0% |
| SUN1 | 0.0 | 40.1 | 0% | 0.0 | 3.2 | 8.0% | 0% |
| KOL1 | 0.0 | 72.2 | 0% | 0.0 | 6.8 | 9.4% | 0% |
| CTD1 | 0.0 | 127.4 | 0% | 0.0 | 12.9 | 10.1% | 0% |
| DEV1 | 0.0 | 176.4 | 0% | 0.0 | 18.9 | 10.7% | 0% |
| KOT1 | 0.0 | 78.1 | 0% | 0.0 | 6.9 | 8.9% | 0% |
| HNR1 | 0.0 | 47.3 | 0% | 0.0 | 6.1 | 12.8% | 0% |
| CLK1 | 0.0 | 59.4 | 0% | 0.0 | 7.3 | 12.4% | 0% |
| HES1 | 0.0 | 84.3 | 0% | 0.0 | 10.9 | 13.0% | 0% |
| HGN1 | 0.0 | 64.2 | 0% | 0.0 | 7.2 | 11.2% | 0% |
| HGS1 | 0.0 | 75.8 | 0% | 0.0 | 6.8 | 9.0% | 0% |
| MDY1 | 0.0 | 50.5 | 0% | 0.0 | 5.9 | 11.6% | 0% |
| HLG1 | 0.0 | 84.4 | 0% | 0.0 | 11.4 | 13.5% | 0% |
| SNR1 | 0.0 | 40.1 | 0% | 0.0 | 4.1 | 10.1% | 0% |
| KEN1 | 0.0 | 117.6 | 0% | 0.0 | 12.0 | 10.2% | 0% |
| HEB1 | 0.0 | 86.0 | 0% | 0.0 | 8.8 | 10.3% | 0% |
| HSN1 | 0.0 | 46.2 | 0% | 0.0 | 4.1 | 8.8% | 0% |
| SMG1 | 0.0 | 53.0 | 0% | 0.0 | 5.3 | 10.0% | 0% |
| KRP1 | 0.0 | 314.8 | 0% | 0.0 | 31.1 | 9.9% | 0% |
| NEL1 | 0.0 | 120.1 | 0% | 0.0 | 9.9 | 8.2% | 0% |
| VIJ1 | 0.0 | 41.4 | 0% | 0.0 | 3.8 | 9.2% | 0% |
| RJN1 | 0.0 | 108.7 | 0% | 0.0 | 9.0 | 8.3% | 0% |
| MYS3 | 0.0 | 45.9 | 0% | 0.0 | 5.8 | 12.7% | 0% |
| FRT1 | 0.0 | 77.9 | 0% | 0.0 | 7.9 | 10.2% | 0% |
| MLG1 | 0.0 | 30.0 | 0% | 0.0 | 2.0 | 6.6% | 0% |
| COX1 | 0.0 | 28.3 | 0% | 0.0 | 3.4 | 12.1% | 0% |
| MYS1 | 0.0 | 59.6 | 0% | 0.0 | 5.4 | 9.1% | 0% |
| MYS4 | 0.0 | 56.1 | 0% | 0.0 | 5.1 | 9.0% | 0% |
| PNY1 | 0.0 | 54.6 | 0% | 0.0 | 5.8 | 10.7% | 0% |
| MRT2 | 0.0 | 76.2 | 0% | 0.0 | 6.8 | 9.0% | 0% |
| TMK1 | 0.0 | 134.5 | 0% | 0.0 | 16.1 | 12.0% | 0% |
| NLG1 | 0.0 | 74.7 | 0% | 0.0 | 8.7 | 11.6% | 0% |
| PLG1 | 0.0 | 25.7 | 0% | 0.0 | 2.6 | 10.3% | 0% |
| MTK1 | 0.0 | 75.9 | 0% | 0.0 | 8.1 | 10.7% | 0% |
| HOS1 | 0.0 | 148.1 | 0% | 0.0 | 13.2 | 8.9% | 0% |
| RMN1 | 0.0 | 48.5 | 0% | 0.0 | 5.4 | 11.2% | 0% |

| 26-Apr-26 : Target Vs Achievement | | | | | | | | | |
|-----------------------------------|--------|-------|-------|--------|--------------|------|-------|------|-------|
| Branch | Sales | | | | Gross Profit | | | | |
| | Target | Sales | Ach % | BTD | Target | GP | GP% | Ach% | BTD |
| BLG1 | 0.00 | 1.03 | 0% | -1.03 | 0.00 | 0.16 | 16.0% | 0% | -0.16 |
| SKN1 | 0.00 | 3.41 | 0% | -3.41 | 0.00 | 0.47 | 13.7% | 0% | -0.47 |
| SUN1 | 0.00 | 1.95 | 0% | -1.95 | 0.00 | 0.23 | 11.8% | 0% | -0.23 |
| KOL1 | 0.00 | 1.56 | 0% | -1.56 | 0.00 | 0.23 | 14.8% | 0% | -0.23 |
| CTD1 | 0.00 | 1.90 | 0% | -1.90 | 0.00 | 0.31 | 16.3% | 0% | -0.31 |
| DEV1 | 0.00 | 4.55 | 0% | -4.55 | 0.00 | 0.58 | 12.7% | 0% | -0.58 |
| KOT1 | 0.00 | 2.39 | 0% | -2.39 | 0.00 | 0.23 | 9.8% | 0% | -0.23 |
| HNR1 | 0.00 | 1.68 | 0% | -1.68 | 0.00 | 0.24 | 14.3% | 0% | -0.24 |
| CLK1 | 0.00 | 1.16 | 0% | -1.16 | 0.00 | 0.35 | 30.1% | 0% | -0.35 |
| HES1 | 0.00 | 2.83 | 0% | -2.83 | 0.00 | 0.42 | 14.8% | 0% | -0.42 |
| HGN1 | 0.00 | 1.41 | 0% | -1.41 | 0.00 | 0.29 | 20.6% | 0% | -0.29 |
| HGS1 | 0.00 | 3.17 | 0% | -3.17 | 0.00 | 0.59 | 18.5% | 0% | -0.59 |
| MDY1 | 0.00 | 1.64 | 0% | -1.64 | 0.00 | 0.12 | 7.1% | 0% | -0.12 |
| HLG1 | 0.00 | 1.86 | 0% | -1.86 | 0.00 | 0.34 | 18.4% | 0% | -0.34 |
| SNR1 | 0.00 | 2.77 | 0% | -2.77 | 0.00 | 0.19 | 6.7% | 0% | -0.19 |
| KEN1 | 0.00 | 4.54 | 0% | -4.54 | 0.00 | 0.62 | 13.6% | 0% | -0.62 |
| HEB1 | 0.00 | 2.05 | 0% | -2.05 | 0.00 | 0.39 | 18.8% | 0% | -0.39 |
| HSN1 | 0.00 | 2.08 | 0% | -2.08 | 0.00 | 0.15 | 7.4% | 0% | -0.15 |
| SMG1 | 0.00 | 1.02 | 0% | -1.02 | 0.00 | 0.11 | 10.7% | 0% | -0.11 |
| KRP1 | 0.00 | 13.11 | 0% | -13.11 | 0.00 | 1.63 | 12.4% | 0% | -1.63 |
| NEL1 | 0.00 | 4.86 | 0% | -4.86 | 0.00 | 0.44 | 9.1% | 0% | -0.44 |
| VIJ1 | 0.00 | 1.28 | 0% | -1.28 | 0.00 | 0.14 | 10.7% | 0% | -0.14 |
| RJN1 | 0.00 | 2.98 | 0% | -2.98 | 0.00 | 0.38 | 12.7% | 0% | -0.38 |
| MYS3 | 0.00 | 2.38 | 0% | -2.38 | 0.00 | 0.43 | 18.1% | 0% | -0.43 |
| FRT1 | 0.00 | 4.74 | 0% | -4.74 | 0.00 | 0.68 | 14.3% | 0% | -0.68 |
| MLG1 | 0.00 | 0.44 | 0% | -0.44 | 0.00 | 0.09 | 19.4% | 0% | -0.09 |
| COX1 | 0.00 | 0.65 | 0% | -0.65 | 0.00 | 0.09 | 13.8% | 0% | -0.09 |
| MYS1 | 0.00 | 1.96 | 0% | -1.96 | 0.00 | 0.20 | 10.0% | 0% | -0.20 |
| MYS4 | 0.00 | 0.52 | 0% | -0.52 | 0.00 | 0.00 | -0.3% | 0% | 0.00 |
| PNY1 | 0.00 | 0.76 | 0% | -0.76 | 0.00 | 0.17 | 22.5% | 0% | -0.17 |
| MRT2 | 0.00 | 0.98 | 0% | -0.98 | 0.00 | 0.16 | 16.4% | 0% | -0.16 |
| TMK1 | 0.00 | 5.43 | 0% | -5.43 | 0.00 | 1.63 | 30.1% | 0% | -1.63 |
| NLG1 | 0.00 | 1.89 | 0% | -1.89 | 0.00 | 0.32 | 16.8% | 0% | -0.32 |
| PLG1 | 0.00 | 1.52 | 0% | -1.52 | 0.00 | 0.17 | 11.2% | 0% | -0.17 |
| MTK1 | 0.00 | 6.11 | 0% | -6.11 | 0.00 | 0.60 | 9.8% | 0% | -0.60 |
| HOS1 | 0.00 | 6.64 | 0% | -6.64 | 0.00 | 0.72 | 10.9% | 0% | -0.72 |
| RMN1 | 0.00 | 2.72 | 0% | -2.72 | 0.00 | 0.38 | 14.0% | 0% | -0.38 |

| | | | | | | | |
|-------|-----|---------|----|-----|-------|-------|----|
| RMR1 | 0.0 | 81.4 | 0% | 0.0 | 10.4 | 12.7% | 0% |
| RRN2 | 0.0 | 95.7 | 0% | 0.0 | 9.4 | 9.8% | 0% |
| RTN1 | 0.0 | 129.1 | 0% | 0.0 | 13.4 | 10.4% | 0% |
| BMH1 | 0.0 | 102.1 | 0% | 0.0 | 11.4 | 11.1% | 0% |
| HSR1 | 0.0 | 24.0 | 0% | 0.0 | 3.6 | 14.9% | 0% |
| BSK1 | 0.0 | 74.4 | 0% | 0.0 | 7.2 | 9.7% | 0% |
| DBP1 | 0.0 | 84.0 | 0% | 0.0 | 6.2 | 7.4% | 0% |
| NGB1 | 0.0 | 91.2 | 0% | 0.0 | 8.4 | 9.2% | 0% |
| KAD1 | 0.0 | 68.8 | 0% | 0.0 | 8.3 | 12.0% | 0% |
| HIR1 | 0.0 | 30.8 | 0% | 0.0 | 4.1 | 13.3% | 0% |
| HRBR | 0.0 | 90.4 | 0% | 0.0 | 10.9 | 12.1% | 0% |
| SLG1 | 0.0 | 66.1 | 0% | 0.0 | 7.6 | 11.5% | 0% |
| TIP1 | 0.0 | 20.4 | 0% | 0.0 | 2.2 | 11.0% | 0% |
| CNP1 | 0.0 | 54.6 | 0% | 0.0 | 5.2 | 9.6% | 0% |
| MBG1 | 0.0 | 66.1 | 0% | 0.0 | 6.1 | 9.2% | 0% |
| MYS2 | 0.0 | 30.1 | 0% | 0.0 | 3.2 | 10.8% | 0% |
| YLK1 | 0.0 | 140.9 | 0% | 0.0 | 15.0 | 10.7% | 0% |
| Total | 0.0 | 4,236.6 | 0% | 0.0 | 436.5 | 10.3% | 0% |

| | | | | | | | | | |
|-------|------|--------|----|---------|------|-------|-------|----|--------|
| RMR1 | 0.00 | 2.37 | 0% | -2.37 | 0.00 | 0.38 | 16.1% | 0% | -0.38 |
| RRN2 | 0.00 | 2.56 | 0% | -2.56 | 0.00 | 0.90 | 35.1% | 0% | -0.90 |
| RTN1 | 0.00 | 5.42 | 0% | -5.42 | 0.00 | 1.61 | 29.8% | 0% | -1.61 |
| BMH1 | 0.00 | 6.10 | 0% | -6.10 | 0.00 | 1.05 | 17.3% | 0% | -1.05 |
| HSR1 | 0.00 | 0.43 | 0% | -0.43 | 0.00 | 0.06 | 14.1% | 0% | -0.06 |
| BSK1 | 0.00 | 4.04 | 0% | -4.04 | 0.00 | 0.38 | 9.3% | 0% | -0.38 |
| DBP1 | 0.00 | 2.48 | 0% | -2.48 | 0.00 | 0.20 | 8.0% | 0% | -0.20 |
| NGB1 | 0.00 | 2.69 | 0% | -2.69 | 0.00 | 0.80 | 29.6% | 0% | -0.80 |
| KAD1 | 0.00 | 2.95 | 0% | -2.95 | 0.00 | 0.30 | 10.1% | 0% | -0.30 |
| HIR1 | 0.00 | 1.46 | 0% | -1.46 | 0.00 | 0.23 | 15.7% | 0% | -0.23 |
| HRBR | 0.00 | 5.74 | 0% | -5.74 | 0.00 | 0.83 | 14.5% | 0% | -0.83 |
| SLG1 | 0.00 | 1.78 | 0% | -1.78 | 0.00 | 0.32 | 18.0% | 0% | -0.32 |
| TIP1 | 0.00 | 0.30 | 0% | -0.30 | 0.00 | 0.04 | 13.2% | 0% | -0.04 |
| CNP1 | 0.00 | 2.17 | 0% | -2.17 | 0.00 | 0.25 | 11.7% | 0% | -0.25 |
| MBG1 | 0.00 | 2.13 | 0% | -2.13 | 0.00 | 0.20 | 9.5% | 0% | -0.20 |
| MYS2 | 0.00 | 1.61 | 0% | -1.61 | 0.00 | 0.21 | 13.0% | 0% | -0.21 |
| YLK1 | 0.00 | 8.01 | 0% | -8.01 | 0.00 | 1.60 | 19.9% | 0% | -1.60 |
| Total | 0.00 | 154.22 | 0% | -154.22 | 0.00 | 23.60 | 15.3% | 0% | -23.60 |