

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	33.9	0%	0.0	3.3	9.7%	0%
SKN1	0.0	124.2	0%	0.0	11.0	8.8%	0%
SUN1	0.0	38.2	0%	0.0	3.0	7.8%	0%
KOL1	0.0	70.6	0%	0.0	6.6	9.3%	0%
CTD1	0.0	125.5	0%	0.0	12.6	10.0%	0%
DEV1	0.0	171.9	0%	0.0	18.4	10.7%	0%
KOT1	0.0	75.7	0%	0.0	6.7	8.9%	0%
HNR1	0.0	45.7	0%	0.0	5.8	12.8%	0%
CLK1	0.0	58.2	0%	0.0	7.0	12.0%	0%
HES1	0.0	81.5	0%	0.0	10.5	12.9%	0%
HGN1	0.0	62.7	0%	0.0	6.9	11.0%	0%
HGS1	0.0	72.7	0%	0.0	6.2	8.5%	0%
MDY1	0.0	48.9	0%	0.0	5.7	11.8%	0%
HLG1	0.0	82.6	0%	0.0	11.1	13.4%	0%
SNR1	0.0	37.3	0%	0.0	3.9	10.4%	0%
KEN1	0.0	113.1	0%	0.0	11.4	10.1%	0%
HEB1	0.0	84.0	0%	0.0	8.5	10.1%	0%
HSN1	0.0	44.1	0%	0.0	3.9	8.9%	0%
SMG1	0.0	52.0	0%	0.0	5.2	10.0%	0%
KRP1	0.0	301.7	0%	0.0	29.5	9.8%	0%
NEL1	0.0	115.3	0%	0.0	9.5	8.2%	0%
VIJ1	0.0	40.1	0%	0.0	3.7	9.2%	0%
RJN1	0.0	105.7	0%	0.0	8.6	8.2%	0%
MYS3	0.0	43.5	0%	0.0	5.4	12.4%	0%
FRT1	0.0	73.2	0%	0.0	7.2	9.9%	0%
MLG1	0.0	29.5	0%	0.0	1.9	6.4%	0%
COX1	0.0	27.6	0%	0.0	3.3	12.1%	0%
MYS1	0.0	57.7	0%	0.0	5.2	9.1%	0%
MYS4	0.0	55.6	0%	0.0	5.1	9.1%	0%
PNY1	0.0	53.8	0%	0.0	5.7	10.5%	0%
MRT2	0.0	74.6	0%	0.0	6.6	8.9%	0%
TMK1	0.0	129.1	0%	0.0	14.5	11.2%	0%
NLG1	0.0	72.8	0%	0.0	8.4	11.5%	0%
PLG1	0.0	24.2	0%	0.0	2.5	10.2%	0%
MTK1	0.0	69.8	0%	0.0	7.5	10.8%	0%
HOS1	0.0	141.4	0%	0.0	12.5	8.8%	0%
RMN1	0.0	45.7	0%	0.0	5.0	11.0%	0%

25-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	2.36	0%	-2.36	0.00	0.34	14.5%	0%	-0.34
SKN1	0.00	4.22	0%	-4.22	0.00	0.78	18.5%	0%	-0.78
SUN1	0.00	1.93	0%	-1.93	0.00	0.21	11.1%	0%	-0.21
KOL1	0.00	2.11	0%	-2.11	0.00	0.39	18.6%	0%	-0.39
CTD1	0.00	0.98	0%	-0.98	0.00	0.15	15.1%	0%	-0.15
DEV1	0.00	4.80	0%	-4.80	0.00	0.63	13.1%	0%	-0.63
KOT1	0.00	3.78	0%	-3.78	0.00	0.47	12.3%	0%	-0.47
HNR1	0.00	1.91	0%	-1.91	0.00	0.40	21.1%	0%	-0.40
CLK1	0.00	1.48	0%	-1.48	0.00	0.15	9.9%	0%	-0.15
HES1	0.00	0.37	0%	-0.37	0.00	0.06	16.5%	0%	-0.06
HGN1	0.00	0.46	0%	-0.46	0.00	0.21	46.1%	0%	-0.21
HGS1	0.00	1.31	0%	-1.31	0.00	0.74	57.0%	0%	-0.74
MDY1	0.00	0.92	0%	-0.92	0.00	0.14	14.7%	0%	-0.14
HLG1	0.00	6.84	0%	-6.84	0.00	1.30	19.1%	0%	-1.30
SNR1	0.00	0.45	0%	-0.45	0.00	0.05	11.7%	0%	-0.05
KEN1	0.00	4.16	0%	-4.16	0.00	0.45	10.9%	0%	-0.45
HEB1	0.00	3.51	0%	-3.51	0.00	0.53	15.0%	0%	-0.53
HSN1	0.00	3.40	0%	-3.40	0.00	0.49	14.3%	0%	-0.49
SMG1	0.00	1.20	0%	-1.20	0.00	0.07	5.8%	0%	-0.07
KRP1	0.00	13.42	0%	-13.42	0.00	2.22	16.6%	0%	-2.22
NEL1	0.00	1.53	0%	-1.53	0.00	0.23	14.7%	0%	-0.23
VIJ1	0.00	3.46	0%	-3.46	0.00	0.44	12.8%	0%	-0.44
RJN1	0.00	3.43	0%	-3.43	0.00	0.32	9.4%	0%	-0.32
MYS3	0.00	2.03	0%	-2.03	0.00	0.20	10.0%	0%	-0.20
FRT1	0.00	1.13	0%	-1.13	0.00	0.41	36.3%	0%	-0.41
MLG1	0.00	0.36	0%	-0.36	0.00	0.06	16.4%	0%	-0.06
COX1	0.00	0.38	0%	-0.38	0.00	0.06	15.5%	0%	-0.06
MYS1	0.00	2.12	0%	-2.12	0.00	0.35	16.4%	0%	-0.35
MYS4	0.00	1.57	0%	-1.57	0.00	0.36	22.6%	0%	-0.36
PNY1	0.00	2.46	0%	-2.46	0.00	0.94	38.2%	0%	-0.94
MRT2	0.00	0.89	0%	-0.89	0.00	0.14	15.3%	0%	-0.14
TMK1	0.00	4.55	0%	-4.55	0.00	0.59	13.0%	0%	-0.59
NLG1	0.00	0.42	0%	-0.42	0.00	0.10	23.4%	0%	-0.10
PLG1	0.00	0.96	0%	-0.96	0.00	0.13	13.1%	0%	-0.13
MTK1	0.00	1.79	0%	-1.79	0.00	0.26	14.5%	0%	-0.26
HOS1	0.00	3.61	0%	-3.61	0.00	0.33	9.1%	0%	-0.33
RMN1	0.00	1.72	0%	-1.72	0.00	0.20	11.5%	0%	-0.20

RMR1	0.0	79.0	0%	0.0	10.0	12.6%	0%
RRN2	0.0	93.2	0%	0.0	8.5	9.1%	0%
RTN1	0.0	123.7	0%	0.0	11.8	9.5%	0%
BMH1	0.0	96.0	0%	0.0	10.3	10.7%	0%
HSR1	0.0	23.6	0%	0.0	3.5	14.9%	0%
BSK1	0.0	70.4	0%	0.0	6.8	9.7%	0%
DBP1	0.0	81.5	0%	0.0	6.0	7.3%	0%
NGB1	0.0	88.5	0%	0.0	7.6	8.6%	0%
KAD1	0.0	65.8	0%	0.0	8.0	12.1%	0%
HIR1	0.0	29.3	0%	0.0	3.9	13.2%	0%
HRBR	0.0	84.6	0%	0.0	10.1	11.9%	0%
SLG1	0.0	64.3	0%	0.0	7.3	11.3%	0%
TIP1	0.0	20.1	0%	0.0	2.2	11.0%	0%
CNP1	0.0	52.4	0%	0.0	5.0	9.5%	0%
MBG1	0.0	64.0	0%	0.0	5.9	9.2%	0%
MYS2	0.0	28.5	0%	0.0	3.0	10.7%	0%
YLK1	0.0	132.9	0%	0.0	13.4	10.1%	0%
Total	0.0	4,081.6	0%	0.0	412.8	10.1%	0%

RMR1	0.00	4.07	0%	-4.07	0.00	0.47	11.5%	0%	-0.47
RRN2	0.00	2.64	0%	-2.64	0.00	0.34	12.9%	0%	-0.34
RTN1	0.00	6.16	0%	-6.16	0.00	0.87	14.1%	0%	-0.87
BMH1	0.00	4.60	0%	-4.60	0.00	0.52	11.4%	0%	-0.52
HSR1	0.00	1.10	0%	-1.10	0.00	0.83	75.8%	0%	-0.83
BSK1	0.00	2.31	0%	-2.31	0.00	0.30	12.9%	0%	-0.30
DBP1	0.00	3.94	0%	-3.94	0.00	0.40	10.1%	0%	-0.40
NGB1	0.00	4.14	0%	-4.14	0.00	0.54	13.1%	0%	-0.54
KAD1	0.00	2.61	0%	-2.61	0.00	0.12	4.6%	0%	-0.12
HIR1	0.00	2.30	0%	-2.30	0.00	0.48	20.7%	0%	-0.48
HRBR	0.00	4.91	0%	-4.91	0.00	1.10	22.5%	0%	-1.10
SLG1	0.00	2.51	0%	-2.51	0.00	0.78	31.0%	0%	-0.78
TIP1	0.00	0.56	0%	-0.56	0.00	0.09	15.9%	0%	-0.09
CNP1	0.00	1.26	0%	-1.26	0.00	0.13	10.2%	0%	-0.13
MBG1	0.00	1.73	0%	-1.73	0.00	0.16	9.0%	0%	-0.16
MYS2	0.00	0.56	0%	-0.56	0.00	0.10	18.1%	0%	-0.10
YLK1	0.00	2.88	0%	-2.88	0.00	0.52	18.2%	0%	-0.52
Total	0.00	140.30	0%	-140.30	0.00	22.64	16.1%	0%	-22.64