

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	31.5	0%	0.0	2.9	9.3%	0%
SKN1	0.0	120.0	0%	0.0	10.2	8.5%	0%
SUN1	0.0	36.3	0%	0.0	2.8	7.7%	0%
KOL1	0.0	68.5	0%	0.0	6.2	9.0%	0%
CTD1	0.0	124.5	0%	0.0	12.4	10.0%	0%
DEV1	0.0	167.1	0%	0.0	17.7	10.6%	0%
KOT1	0.0	71.9	0%	0.0	6.2	8.7%	0%
HNR1	0.0	43.8	0%	0.0	5.4	12.4%	0%
CLK1	0.0	56.8	0%	0.0	6.9	12.1%	0%
HES1	0.0	81.1	0%	0.0	10.4	12.9%	0%
HGN1	0.0	62.3	0%	0.0	6.7	10.8%	0%
HGS1	0.0	71.4	0%	0.0	5.5	7.7%	0%
MDY1	0.0	48.0	0%	0.0	5.6	11.7%	0%
HLG1	0.0	75.8	0%	0.0	9.8	12.9%	0%
SNR1	0.0	36.9	0%	0.0	3.8	10.4%	0%
KEN1	0.0	108.9	0%	0.0	11.0	10.1%	0%
HEB1	0.0	80.5	0%	0.0	7.9	9.9%	0%
HSN1	0.0	40.7	0%	0.0	3.4	8.4%	0%
SMG1	0.0	50.8	0%	0.0	5.1	10.1%	0%
KRP1	0.0	288.3	0%	0.0	27.3	9.5%	0%
NEL1	0.0	113.7	0%	0.0	9.2	8.1%	0%
VIJ1	0.0	36.6	0%	0.0	3.2	8.9%	0%
RJN1	0.0	102.3	0%	0.0	8.3	8.1%	0%
MYS3	0.0	41.5	0%	0.0	5.2	12.5%	0%
FRT1	0.0	72.0	0%	0.0	6.8	9.5%	0%
MLG1	0.0	29.2	0%	0.0	1.8	6.2%	0%
COX1	0.0	27.3	0%	0.0	3.3	12.0%	0%
MYS1	0.0	55.6	0%	0.0	4.9	8.8%	0%
MYS4	0.0	54.0	0%	0.0	4.7	8.7%	0%
PNY1	0.0	51.4	0%	0.0	4.7	9.2%	0%
MRT2	0.0	73.7	0%	0.0	6.5	8.8%	0%
TMK1	0.0	124.5	0%	0.0	13.9	11.2%	0%
NLG1	0.0	72.4	0%	0.0	8.3	11.4%	0%
PLG1	0.0	23.2	0%	0.0	2.3	10.1%	0%
MTK1	0.0	68.0	0%	0.0	7.3	10.7%	0%
HOS1	0.0	137.8	0%	0.0	12.2	8.8%	0%
RMN1	0.0	44.0	0%	0.0	4.8	11.0%	0%

24-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.01	0%	-1.01	0.00	0.15	14.9%	0%	-0.15
SKN1	0.00	2.14	0%	-2.14	0.00	0.29	13.5%	0%	-0.29
SUN1	0.00	1.32	0%	-1.32	0.00	0.21	16.2%	0%	-0.21
KOL1	0.00	3.86	0%	-3.86	0.00	0.32	8.4%	0%	-0.32
CTD1	0.00	2.30	0%	-2.30	0.00	0.36	15.7%	0%	-0.36
DEV1	0.00	6.05	0%	-6.05	0.00	0.80	13.2%	0%	-0.80
KOT1	0.00	3.36	0%	-3.36	0.00	0.45	13.3%	0%	-0.45
HNR1	0.00	1.58	0%	-1.58	0.00	0.28	17.4%	0%	-0.28
CLK1	0.00	2.05	0%	-2.05	0.00	0.34	16.6%	0%	-0.34
HES1	0.00	3.39	0%	-3.39	0.00	0.40	11.9%	0%	-0.40
HGN1	0.00	1.71	0%	-1.71	0.00	0.20	11.8%	0%	-0.20
HGS1	0.00	0.44	0%	-0.44	0.00	0.06	12.7%	0%	-0.06
MDY1	0.00	1.59	0%	-1.59	0.00	0.16	10.1%	0%	-0.16
HLG1	0.00	1.51	0%	-1.51	0.00	0.30	20.2%	0%	-0.30
SNR1	0.00	2.06	0%	-2.06	0.00	0.36	17.6%	0%	-0.36
KEN1	0.00	3.41	0%	-3.41	0.00	0.45	13.1%	0%	-0.45
HEB1	0.00	2.04	0%	-2.04	0.00	0.33	16.0%	0%	-0.33
HSN1	0.00	3.23	0%	-3.23	0.00	0.36	11.0%	0%	-0.36
SMG1	0.00	1.85	0%	-1.85	0.00	0.20	10.8%	0%	-0.20
KRP1	0.00	6.88	0%	-6.88	0.00	0.78	11.3%	0%	-0.78
NEL1	0.00	3.78	0%	-3.78	0.00	0.35	9.1%	0%	-0.35
VIJ1	0.00	0.71	0%	-0.71	0.00	0.09	12.1%	0%	-0.09
RJN1	0.00	2.20	0%	-2.20	0.00	0.27	12.2%	0%	-0.27
MYS3	0.00	-0.05	0%	0.05	0.00	-0.03	56.1%	0%	0.03
FRT1	0.00	1.39	0%	-1.39	0.00	0.22	15.9%	0%	-0.22
MLG1	0.00	2.24	0%	-2.24	0.00	0.21	9.3%	0%	-0.21
COX1	0.00	1.08	0%	-1.08	0.00	0.15	13.7%	0%	-0.15
MYS1	0.00	2.59	0%	-2.59	0.00	0.18	6.8%	0%	-0.18
MYS4	0.00	2.50	0%	-2.50	0.00	0.16	6.3%	0%	-0.16
PNY1	0.00	0.41	0%	-0.41	0.00	0.09	21.8%	0%	-0.09
MRT2	0.00	0.91	0%	-0.91	0.00	0.15	16.7%	0%	-0.15
TMK1	0.00	3.34	0%	-3.34	0.00	0.55	16.6%	0%	-0.55
NLG1	0.00	2.14	0%	-2.14	0.00	0.36	17.0%	0%	-0.36
PLG1	0.00	0.24	0%	-0.24	0.00	0.03	12.0%	0%	-0.03
MTK1	0.00	0.81	0%	-0.81	0.00	0.01	0.7%	0%	-0.01
HOS1	0.00	2.18	0%	-2.18	0.00	0.27	12.6%	0%	-0.27
RMN1	0.00	2.14	0%	-2.14	0.00	0.33	15.5%	0%	-0.33

RMR1	0.0	75.0	0%	0.0	9.5	12.7%	0%
RRN2	0.0	90.5	0%	0.0	8.2	9.0%	0%
RTN1	0.0	117.5	0%	0.0	10.9	9.3%	0%
BMH1	0.0	91.4	0%	0.0	9.8	10.7%	0%
HSR1	0.0	22.5	0%	0.0	2.7	12.0%	0%
BSK1	0.0	68.1	0%	0.0	6.5	9.6%	0%
DBP1	0.0	77.6	0%	0.0	5.6	7.2%	0%
NGB1	0.0	84.4	0%	0.0	7.0	8.3%	0%
KAD1	0.0	63.2	0%	0.0	7.8	12.4%	0%
HIR1	0.0	27.0	0%	0.0	3.4	12.5%	0%
HRBR	0.0	79.7	0%	0.0	9.0	11.3%	0%
SLG1	0.0	61.8	0%	0.0	6.5	10.5%	0%
TIP1	0.0	19.5	0%	0.0	2.1	10.8%	0%
CNP1	0.0	51.2	0%	0.0	4.8	9.5%	0%
MBG1	0.0	62.3	0%	0.0	5.7	9.2%	0%
MYS2	0.0	27.9	0%	0.0	2.9	10.5%	0%
YLK1	0.0	130.0	0%	0.0	12.9	9.9%	0%
Total	0.0	3,941.3	0%	0.0	390.2	9.9%	0%

RMR1	0.00	3.05	0%	-3.05	0.00	0.60	19.6%	0%	-0.60
RRN2	0.00	3.52	0%	-3.52	0.00	0.67	18.9%	0%	-0.67
RTN1	0.00	2.32	0%	-2.32	0.00	0.33	14.4%	0%	-0.33
BMH1	0.00	1.96	0%	-1.96	0.00	0.18	9.4%	0%	-0.18
HSR1	0.00	0.87	0%	-0.87	0.00	0.13	15.2%	0%	-0.13
BSK1	0.00	1.32	0%	-1.32	0.00	0.26	19.3%	0%	-0.26
DBP1	0.00	5.21	0%	-5.21	0.00	0.37	7.1%	0%	-0.37
NGB1	0.00	0.69	0%	-0.69	0.00	0.17	24.9%	0%	-0.17
KAD1	0.00	1.70	0%	-1.70	0.00	0.36	21.3%	0%	-0.36
HIR1	0.00	4.39	0%	-4.39	0.00	0.62	14.1%	0%	-0.62
HRBR	0.00	2.13	0%	-2.13	0.00	0.36	17.0%	0%	-0.36
SLG1	0.00	3.14	0%	-3.14	0.00	0.48	15.3%	0%	-0.48
TIP1	0.00	0.66	0%	-0.66	0.00	0.05	7.8%	0%	-0.05
CNP1	0.00	1.48	0%	-1.48	0.00	0.19	13.0%	0%	-0.19
MBG1	0.00	2.67	0%	-2.67	0.00	0.28	10.5%	0%	-0.28
MYS2	0.00	0.52	0%	-0.52	0.00	0.04	7.2%	0%	-0.04
YLK1	0.00	5.24	0%	-5.24	0.00	0.60	11.5%	0%	-0.60
Total	0.00	121.27	0%	-121.27	0.00	15.88	13.1%	0%	-15.88