

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	30.5	0%	0.0	2.8	9.1%	0%
SKN1	0.0	117.8	0%	0.0	9.9	8.4%	0%
SUN1	0.0	34.9	0%	0.0	2.6	7.3%	0%
KOL1	0.0	64.7	0%	0.0	5.8	9.0%	0%
CTD1	0.0	122.2	0%	0.0	12.1	9.9%	0%
DEV1	0.0	161.0	0%	0.0	16.9	10.5%	0%
KOT1	0.0	68.5	0%	0.0	5.8	8.5%	0%
HNR1	0.0	42.2	0%	0.0	5.2	12.2%	0%
CLK1	0.0	54.7	0%	0.0	6.5	11.9%	0%
HES1	0.0	77.7	0%	0.0	10.0	12.9%	0%
HGN1	0.0	60.6	0%	0.0	6.5	10.7%	0%
HGS1	0.0	70.9	0%	0.0	5.4	7.6%	0%
MDY1	0.0	46.4	0%	0.0	5.5	11.8%	0%
HLG1	0.0	74.2	0%	0.0	9.4	12.7%	0%
SNR1	0.0	34.8	0%	0.0	3.5	10.0%	0%
KEN1	0.0	105.5	0%	0.0	10.5	10.0%	0%
HEB1	0.0	78.4	0%	0.0	7.6	9.7%	0%
HSN1	0.0	37.5	0%	0.0	3.1	8.2%	0%
SMG1	0.0	49.0	0%	0.0	4.9	10.1%	0%
KRP1	0.0	281.4	0%	0.0	26.5	9.4%	0%
NEL1	0.0	109.9	0%	0.0	8.9	8.1%	0%
VIJ1	0.0	35.9	0%	0.0	3.2	8.8%	0%
RJN1	0.0	100.0	0%	0.0	8.0	8.0%	0%
MYS3	0.0	41.5	0%	0.0	5.2	12.6%	0%
FRT1	0.0	70.6	0%	0.0	6.6	9.4%	0%
MLG1	0.0	26.9	0%	0.0	1.6	6.0%	0%
COX1	0.0	26.2	0%	0.0	3.1	12.0%	0%
MYS1	0.0	53.0	0%	0.0	4.7	8.9%	0%
MYS4	0.0	51.5	0%	0.0	4.5	8.8%	0%
PNY1	0.0	51.0	0%	0.0	4.6	9.1%	0%
MRT2	0.0	72.8	0%	0.0	6.4	8.7%	0%
TMK1	0.0	121.2	0%	0.0	13.3	11.0%	0%
NLG1	0.0	70.2	0%	0.0	7.9	11.3%	0%
PLG1	0.0	23.0	0%	0.0	2.3	10.1%	0%
MTK1	0.0	67.2	0%	0.0	7.3	10.8%	0%
HOS1	0.0	135.6	0%	0.0	11.9	8.8%	0%
RMN1	0.0	41.9	0%	0.0	4.5	10.7%	0%

23-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.80	0%	-0.80	0.00	0.11	14.2%	0%	-0.11
SKN1	0.00	2.40	0%	-2.40	0.00	0.38	16.0%	0%	-0.38
SUN1	0.00	0.95	0%	-0.95	0.00	0.04	3.9%	0%	-0.04
KOL1	0.00	0.61	0%	-0.61	0.00	0.09	15.6%	0%	-0.09
CTD1	0.00	1.94	0%	-1.94	0.00	0.21	11.1%	0%	-0.21
DEV1	0.00	6.92	0%	-6.92	0.00	0.78	11.3%	0%	-0.78
KOT1	0.00	2.47	0%	-2.47	0.00	0.30	12.2%	0%	-0.30
HNR1	0.00	0.73	0%	-0.73	0.00	0.07	10.1%	0%	-0.07
CLK1	0.00	1.47	0%	-1.47	0.00	0.28	19.2%	0%	-0.28
HES1	0.00	1.45	0%	-1.45	0.00	0.25	17.5%	0%	-0.25
HGN1	0.00	1.85	0%	-1.85	0.00	0.22	11.7%	0%	-0.22
HGS1	0.00	1.31	0%	-1.31	0.00	0.06	4.9%	0%	-0.06
MDY1	0.00	1.16	0%	-1.16	0.00	0.19	16.6%	0%	-0.19
HLG1	0.00	4.02	0%	-4.02	0.00	0.97	24.2%	0%	-0.97
SNR1	0.00	1.51	0%	-1.51	0.00	0.05	3.0%	0%	-0.05
KEN1	0.00	5.92	0%	-5.92	0.00	0.51	8.5%	0%	-0.51
HEB1	0.00	2.32	0%	-2.32	0.00	0.31	13.5%	0%	-0.31
HSN1	0.00	0.35	0%	-0.35	0.00	0.03	7.8%	0%	-0.03
SMG1	0.00	1.28	0%	-1.28	0.00	0.20	15.8%	0%	-0.20
KRP1	0.00	7.83	0%	-7.83	0.00	0.97	12.3%	0%	-0.97
NEL1	0.00	2.57	0%	-2.57	0.00	0.37	14.3%	0%	-0.37
VIJ1	0.00	1.69	0%	-1.69	0.00	0.18	10.4%	0%	-0.18
RJN1	0.00	0.39	0%	-0.39	0.00	0.06	15.7%	0%	-0.06
MYS3	0.00	2.77	0%	-2.77	0.00	0.65	23.5%	0%	-0.65
FRT1	0.00	2.68	0%	-2.68	0.00	0.24	9.1%	0%	-0.24
MLG1	0.00	1.11	0%	-1.11	0.00	0.12	10.9%	0%	-0.12
COX1	0.00	0.78	0%	-0.78	0.00	0.09	12.0%	0%	-0.09
MYS1	0.00	2.44	0%	-2.44	0.00	0.32	12.9%	0%	-0.32
MYS4	0.00	1.96	0%	-1.96	0.00	0.31	15.9%	0%	-0.31
PNY1	0.00	0.99	0%	-0.99	0.00	0.10	10.1%	0%	-0.10
MRT2	0.00	0.70	0%	-0.70	0.00	0.03	4.4%	0%	-0.03
TMK1	0.00	3.59	0%	-3.59	0.00	1.18	32.9%	0%	-1.18
NLG1	0.00	1.31	0%	-1.31	0.00	0.21	16.2%	0%	-0.21
PLG1	0.00	0.15	0%	-0.15	0.00	0.02	15.4%	0%	-0.02
MTK1	0.00	1.94	0%	-1.94	0.00	0.18	9.2%	0%	-0.18
HOS1	0.00	4.42	0%	-4.42	0.00	0.29	6.5%	0%	-0.29
RMN1	0.00	0.65	0%	-0.65	0.00	0.09	13.2%	0%	-0.09

RMR1	0.0	71.9	0%	0.0	8.9	12.4%	0%
RRN2	0.0	87.0	0%	0.0	7.5	8.6%	0%
RTN1	0.0	115.2	0%	0.0	10.6	9.2%	0%
BMH1	0.0	89.5	0%	0.0	9.6	10.7%	0%
HSR1	0.0	21.6	0%	0.0	2.6	11.8%	0%
BSK1	0.0	66.8	0%	0.0	6.3	9.4%	0%
DBP1	0.0	72.4	0%	0.0	5.2	7.2%	0%
NGB1	0.0	83.7	0%	0.0	6.9	8.2%	0%
KAD1	0.0	61.5	0%	0.0	7.5	12.2%	0%
HIR1	0.0	22.6	0%	0.0	2.8	12.2%	0%
HRBR	0.0	77.6	0%	0.0	8.6	11.1%	0%
SLG1	0.0	58.7	0%	0.0	6.0	10.2%	0%
TIP1	0.0	18.8	0%	0.0	2.1	10.9%	0%
CNP1	0.0	49.4	0%	0.0	4.6	9.3%	0%
MBG1	0.0	59.6	0%	0.0	5.4	9.1%	0%
MYS2	0.0	27.4	0%	0.0	2.9	10.6%	0%
YLK1	0.0	124.8	0%	0.0	12.3	9.9%	0%
Total	0.0	3,819.8	0%	0.0	374.3	9.8%	0%

RMR1	0.00	1.66	0%	-1.66	0.00	0.25	14.9%	0%	-0.25
RRN2	0.00	4.62	0%	-4.62	0.00	0.34	7.4%	0%	-0.34
RTN1	0.00	1.87	0%	-1.87	0.00	0.23	12.3%	0%	-0.23
BMH1	0.00	2.54	0%	-2.54	0.00	0.39	15.5%	0%	-0.39
HSR1	0.00	0.69	0%	-0.69	0.00	0.07	10.3%	0%	-0.07
BSK1	0.00	2.63	0%	-2.63	0.00	0.28	10.6%	0%	-0.28
DBP1	0.00	2.90	0%	-2.90	0.00	0.16	5.4%	0%	-0.16
NGB1	0.00	1.61	0%	-1.61	0.00	0.29	18.0%	0%	-0.29
KAD1	0.00	1.45	0%	-1.45	0.00	0.16	11.0%	0%	-0.16
HIR1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
HRBR	0.00	2.93	0%	-2.93	0.00	0.56	19.2%	0%	-0.56
SLG1	0.00	4.08	0%	-4.08	0.00	0.63	15.3%	0%	-0.63
TIP1	0.00	0.68	0%	-0.68	0.00	0.07	10.9%	0%	-0.07
CNP1	0.00	1.07	0%	-1.07	0.00	0.20	18.4%	0%	-0.20
MBG1	0.00	3.27	0%	-3.27	0.00	0.28	8.6%	0%	-0.28
MYS2	0.00	1.76	0%	-1.76	0.00	0.24	13.6%	0%	-0.24
YLK1	0.00	2.24	0%	-2.24	0.00	0.38	17.1%	0%	-0.38
Total	0.00	113.41	0%	-113.41	0.00	15.01	13.2%	0%	-15.01