

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
KEN1	142.9	136.2	95%	12.2	11.6	10.1%	95%
KRP1	373.2	347.0	93%	31.1	26.9	9.1%	86%
HES1	156.2	138.9	89%	13.7	14.0	11.9%	102%
RTN1	145.9	128.6	88%	11.8	10.2	9.4%	87%
HOS1	209.2	182.2	87%	16.3	12.9	8.4%	79%
RMR1	97.8	85.2	87%	8.6	7.9	11.0%	92%
CLK1	104.1	89.6	86%	8.8	8.2	10.8%	93%
YLK1	162.6	138.3	85%	13.4	10.9	9.3%	81%
KAD1	119.8	99.7	83%	10.1	10.2	12.1%	101%
HEB1	123.9	102.8	83%	10.6	8.6	9.9%	81%
FRT1	87.2	70.6	81%	7.6	5.3	8.9%	70%
TMK1	221.0	177.8	80%	18.4	12.3	8.2%	67%
CTD1	307.5	246.2	80%	26.4	21.0	10.1%	80%
HGS1	86.8	68.0	78%	6.9	4.9	8.5%	70%
MYS1	103.6	81.1	78%	8.7	6.1	8.9%	70%
HNR1	84.5	65.6	78%	7.3	6.6	11.9%	91%
KOT1	133.9	103.1	77%	11.0	6.9	7.9%	63%
MYS2	59.1	45.5	77%	5.6	3.4	8.8%	61%
RJN1	161.6	122.2	76%	13.3	7.8	7.5%	59%
NLG1	95.5	72.1	75%	9.4	6.0	9.9%	64%
HSN1	101.9	76.7	75%	8.7	4.9	7.5%	56%
MRT2	116.6	86.3	74%	9.9	5.1	6.9%	51%
PLG1	71.0	52.6	74%	6.6	3.9	8.7%	59%
MYS3	112.0	82.8	74%	9.3	7.9	11.3%	86%
DEV1	274.4	202.6	74%	22.7	17.0	9.9%	75%
MTK1	132.1	95.9	73%	10.2	7.6	9.3%	74%
SNR1	104.5	75.9	73%	8.7	6.2	9.7%	71%
MLG1	64.9	46.5	72%	6.0	2.7	6.9%	45%
SLG1	105.5	75.1	71%	10.3	4.7	7.5%	46%
RRN2	121.5	84.6	70%	9.9	5.7	8.0%	58%
HLG1	114.8	78.3	68%	11.0	4.9	7.3%	44%
RMN1	73.6	50.0	68%	6.9	3.5	8.3%	51%
SMG1	127.0	85.0	67%	10.7	5.2	7.2%	48%
HGN1	143.5	94.6	66%	11.9	8.1	10.1%	68%
BLG1	60.7	38.5	63%	5.6	2.2	6.8%	39%
NEL1	169.9	106.6	63%	13.8	8.0	8.8%	58%
BMH1	151.2	94.3	62%	12.3	7.4	9.3%	61%

22-Oct-25 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
HSN1	4.80	8.58	179%	-3.78	0.41	0.49	6.7%	118%	-0.07
RMR1	4.61	8.02	174%	-3.42	0.41	0.57	8.4%	141%	-0.16
RJN1	7.61	12.58	165%	-4.97	0.62	0.94	8.8%	150%	-0.31
KAD1	5.64	8.57	152%	-2.93	0.47	0.88	12.2%	186%	-0.41
HES1	7.35	11.00	150%	-3.64	0.65	1.02	11.0%	158%	-0.38
KEN1	6.73	9.83	146%	-3.10	0.57	0.80	9.6%	140%	-0.23
TMK1	10.41	14.73	142%	-4.32	0.87	0.94	7.5%	108%	-0.07
HNR1	3.98	5.56	140%	-1.58	0.34	0.65	13.7%	188%	-0.30
PLG1	3.34	4.42	132%	-1.07	0.31	0.39	10.5%	127%	-0.08
HGN1	6.76	8.47	125%	-1.71	0.56	0.74	10.3%	131%	-0.17
NLG1	4.50	5.56	124%	-1.07	0.44	0.41	8.8%	93%	0.03
HGS1	4.09	5.01	123%	-0.92	0.33	0.40	9.4%	122%	-0.07
YLK1	7.66	9.14	119%	-1.48	0.63	0.78	10.1%	123%	-0.15
BMH1	7.12	8.38	118%	-1.26	0.58	0.69	9.7%	119%	-0.11
MYS1	4.88	5.55	114%	-0.68	0.41	0.48	10.2%	117%	-0.07
MLG1	3.06	3.35	110%	-0.30	0.28	0.20	6.9%	69%	0.09
HOS1	9.85	10.67	108%	-0.82	0.77	0.73	8.1%	95%	0.04
CTD1	14.48	15.65	108%	-1.17	1.24	1.25	9.4%	100%	-0.01
NEL1	8.00	8.63	108%	-0.63	0.65	0.73	10.0%	112%	-0.08
RTN1	6.87	7.37	107%	-0.49	0.55	0.64	10.2%	115%	-0.09
MYS2	2.78	2.96	106%	-0.18	0.26	0.30	11.8%	114%	-0.04
PNY1	4.93	5.24	106%	-0.31	0.42	0.31	7.0%	74%	0.11
CLK1	4.90	5.14	105%	-0.23	0.42	0.43	10.0%	104%	-0.02
SLG1	4.97	5.16	104%	-0.19	0.48	0.38	8.8%	79%	0.10
MYS3	5.27	5.45	103%	-0.17	0.44	0.60	13.1%	138%	-0.17
RRN2	5.72	5.89	103%	-0.17	0.47	0.38	7.7%	82%	0.08
KOL1	9.40	9.29	99%	0.11	0.74	0.66	8.4%	90%	0.08
HIR1	4.28	3.98	93%	0.30	0.36	0.32	9.4%	87%	0.05
KRP1	17.58	16.16	92%	1.42	1.46	1.36	10.0%	93%	0.10
MTK1	6.22	5.65	91%	0.56	0.48	0.41	8.6%	86%	0.07
BLG1	2.86	2.59	91%	0.26	0.27	0.16	7.1%	59%	0.11
SMG1	5.98	5.40	90%	0.58	0.50	0.32	6.9%	63%	0.18
HEB1	5.83	5.19	89%	0.65	0.50	0.43	9.7%	85%	0.08
HLG1	5.41	4.72	87%	0.69	0.52	0.35	8.8%	68%	0.16
FRT1	4.11	3.57	87%	0.54	0.36	0.21	7.0%	59%	0.15
MYS4	7.66	6.58	86%	1.08	0.61	0.46	8.3%	76%	0.15
NGB1	5.94	5.01	84%	0.93	0.48	0.23	5.4%	48%	0.25

HIR1	90.9	53.1	58%	7.7	3.7	8.2%	48%
MDY1	100.2	55.8	56%	8.4	4.9	10.4%	58%
BSK1	125.5	69.6	55%	10.2	4.7	7.9%	46%
KOL1	199.6	110.6	55%	15.7	8.9	9.5%	57%
MYS4	162.7	89.2	55%	12.9	6.2	8.2%	48%
PNY1	104.8	56.5	54%	8.9	4.0	8.4%	45%
TIP1	65.1	33.9	52%	5.4	2.3	8.1%	43%
DBP1	97.3	49.7	51%	7.9	3.3	7.7%	41%
NGB1	126.1	64.3	51%	10.2	3.7	6.7%	36%
HRBR	104.8	53.1	51%	9.1	3.8	8.5%	42%
SKN1	174.9	82.0	47%	14.3	5.8	8.3%	41%
VIJ1	69.5	32.6	47%	5.7	2.6	9.4%	45%
SUN1	89.5	38.4	43%	7.5	2.7	8.2%	36%
COX1	67.6	27.7	41%	5.8	2.6	11.1%	45%
HSR1	88.4	23.6	27%	7.3	1.2	5.9%	16%
Total	6,688.4	4,766.8	71%	562.9	367.2	9.1%	65%

BSK1	5.91	4.83	82%	1.08	0.48	0.29	7.1%	61%	0.19
SNR1	4.92	3.89	79%	1.03	0.41	0.31	9.3%	75%	0.10
KOT1	6.31	4.47	71%	1.83	0.52	0.28	7.3%	53%	0.24
TIP1	3.07	2.04	67%	1.02	0.25	0.14	8.2%	56%	0.11
SUN1	4.21	2.74	65%	1.47	0.36	0.25	10.8%	71%	0.10
SKN1	8.24	5.23	64%	3.00	0.67	0.38	8.7%	57%	0.29
MDY1	4.72	2.98	63%	1.74	0.40	0.33	13.3%	84%	0.06
VIJ1	3.27	1.88	57%	1.40	0.27	0.16	10.2%	60%	0.11
DBP1	4.58	2.58	56%	2.01	0.37	0.17	7.6%	45%	0.21
MRT2	5.49	2.84	52%	2.65	0.47	0.21	8.8%	46%	0.25
RMN1	3.47	1.75	51%	1.71	0.33	0.23	15.6%	71%	0.09
HRBR	4.93	2.43	49%	2.50	0.43	0.21	10.1%	49%	0.22
COX1	3.18	1.55	49%	1.63	0.27	0.16	11.9%	57%	0.12
DEV1	12.92	4.84	37%	8.08	1.07	0.40	9.7%	37%	0.67
HSR1	4.16	0.00	0%	4.16	0.34	0.00	0.0%	0%	0.34
Total	314.94	313.11	99%	1.83	26.51	24.57	9.3%	93%	1.94