

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	29.7	0%	0.0	2.7	9.0%	0%
SKN1	0.0	115.4	0%	0.0	9.5	8.2%	0%
SUN1	0.0	34.0	0%	0.0	2.5	7.4%	0%
KOL1	0.0	64.0	0%	0.0	5.7	9.0%	0%
CTD1	0.0	120.2	0%	0.0	11.8	9.9%	0%
DEV1	0.0	154.1	0%	0.0	16.1	10.5%	0%
KOT1	0.0	66.0	0%	0.0	5.5	8.3%	0%
HNR1	0.0	41.4	0%	0.0	5.1	12.3%	0%
CLK1	0.0	53.2	0%	0.0	6.2	11.7%	0%
HES1	0.0	76.3	0%	0.0	9.8	12.8%	0%
HGN1	0.0	58.7	0%	0.0	6.3	10.7%	0%
HGS1	0.0	69.6	0%	0.0	5.3	7.7%	0%
MDY1	0.0	45.2	0%	0.0	5.3	11.6%	0%
HLG1	0.0	70.2	0%	0.0	8.5	12.1%	0%
SNR1	0.0	33.3	0%	0.0	3.4	10.3%	0%
KEN1	0.0	99.6	0%	0.0	10.0	10.0%	0%
HEB1	0.0	76.1	0%	0.0	7.3	9.6%	0%
HSN1	0.0	37.1	0%	0.0	3.1	8.2%	0%
SMG1	0.0	47.7	0%	0.0	4.7	9.9%	0%
KRP1	0.0	273.6	0%	0.0	25.5	9.3%	0%
NEL1	0.0	107.3	0%	0.0	8.5	7.9%	0%
VIJ1	0.0	34.2	0%	0.0	3.0	8.7%	0%
RJN1	0.0	99.7	0%	0.0	8.0	8.0%	0%
MYS3	0.0	38.8	0%	0.0	4.6	11.8%	0%
FRT1	0.0	68.0	0%	0.0	6.4	9.4%	0%
MLG1	0.0	25.8	0%	0.0	1.5	5.8%	0%
COX1	0.0	25.4	0%	0.0	3.0	12.0%	0%
MYS1	0.0	50.5	0%	0.0	4.4	8.7%	0%
MYS4	0.0	49.6	0%	0.0	4.2	8.5%	0%
PNY1	0.0	50.0	0%	0.0	4.5	9.1%	0%
MRT2	0.0	72.1	0%	0.0	6.3	8.8%	0%
TMK1	0.0	117.6	0%	0.0	12.2	10.3%	0%
NLG1	0.0	68.9	0%	0.0	7.7	11.2%	0%
PLG1	0.0	22.8	0%	0.0	2.3	10.0%	0%
MTK1	0.0	65.3	0%	0.0	7.1	10.9%	0%
HOS1	0.0	131.2	0%	0.0	11.6	8.9%	0%
RMN1	0.0	41.2	0%	0.0	4.4	10.7%	0%

22-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	2.01	0%	-2.01	0.00	0.27	13.4%	0%	-0.27
SKN1	0.00	2.77	0%	-2.77	0.00	0.33	12.0%	0%	-0.33
SUN1	0.00	1.18	0%	-1.18	0.00	0.12	10.0%	0%	-0.12
KOL1	0.00	2.50	0%	-2.50	0.00	0.29	11.5%	0%	-0.29
CTD1	0.00	4.00	0%	-4.00	0.00	0.48	12.0%	0%	-0.48
DEV1	0.00	5.72	0%	-5.72	0.00	0.63	11.0%	0%	-0.63
KOT1	0.00	1.77	0%	-1.77	0.00	0.12	6.7%	0%	-0.12
HNR1	0.00	2.64	0%	-2.64	0.00	0.37	14.2%	0%	-0.37
CLK1	0.00	2.67	0%	-2.67	0.00	0.42	15.7%	0%	-0.42
HES1	0.00	1.47	0%	-1.47	0.00	0.22	15.3%	0%	-0.22
HGN1	0.00	2.56	0%	-2.56	0.00	0.30	11.9%	0%	-0.30
HGS1	0.00	0.54	0%	-0.54	0.00	0.07	12.5%	0%	-0.07
MDY1	0.00	1.39	0%	-1.39	0.00	0.22	15.8%	0%	-0.22
HLG1	0.00	2.57	0%	-2.57	0.00	0.45	17.6%	0%	-0.45
SNR1	0.00	0.90	0%	-0.90	0.00	0.15	16.8%	0%	-0.15
KEN1	0.00	6.95	0%	-6.95	0.00	0.55	8.0%	0%	-0.55
HEB1	0.00	1.80	0%	-1.80	0.00	0.30	16.6%	0%	-0.30
HSN1	0.00	1.26	0%	-1.26	0.00	0.14	11.0%	0%	-0.14
SMG1	0.00	1.15	0%	-1.15	0.00	0.15	13.1%	0%	-0.15
KRP1	0.00	6.57	0%	-6.57	0.00	0.78	11.9%	0%	-0.78
NEL1	0.00	1.88	0%	-1.88	0.00	0.41	22.1%	0%	-0.41
VIJ1	0.00	2.30	0%	-2.30	0.00	0.36	15.6%	0%	-0.36
RJN1	0.00	1.48	0%	-1.48	0.00	0.21	13.8%	0%	-0.21
MYS3	0.00	0.31	0%	-0.31	0.00	0.04	13.8%	0%	-0.04
FRT1	0.00	5.32	0%	-5.32	0.00	0.60	11.4%	0%	-0.60
MLG1	0.00	0.11	0%	-0.11	0.00	0.00	0.7%	0%	0.00
COX1	0.00	0.00	0%	0.00	0.00	0.00	-100.0%	0%	0.00
MYS1	0.00	1.05	0%	-1.05	0.00	0.15	14.6%	0%	-0.15
MYS4	0.00	0.35	0%	-0.35	0.00	0.08	23.3%	0%	-0.08
PNY1	0.00	0.71	0%	-0.71	0.00	0.06	8.0%	0%	-0.06
MRT2	0.00	4.16	0%	-4.16	0.00	0.19	4.5%	0%	-0.19
TMK1	0.00	5.01	0%	-5.01	0.00	0.74	14.8%	0%	-0.74
NLG1	0.00	0.64	0%	-0.64	0.00	-0.04	-6.3%	0%	0.04
PLG1	0.00	0.36	0%	-0.36	0.00	0.06	16.8%	0%	-0.06
MTK1	0.00	2.99	0%	-2.99	0.00	0.31	10.3%	0%	-0.31
HOS1	0.00	4.89	0%	-4.89	0.00	0.67	13.7%	0%	-0.67
RMN1	0.00	0.93	0%	-0.93	0.00	0.11	11.5%	0%	-0.11

RMR1	0.0	70.3	0%	0.0	8.7	12.3%	0%
RRN2	0.0	82.4	0%	0.0	7.1	8.7%	0%
RTN1	0.0	113.3	0%	0.0	10.3	9.1%	0%
BMH1	0.0	86.9	0%	0.0	9.2	10.6%	0%
HSR1	0.0	20.9	0%	0.0	2.5	11.9%	0%
BSK1	0.0	64.1	0%	0.0	6.0	9.4%	0%
DBP1	0.0	69.5	0%	0.0	5.1	7.3%	0%
NGB1	0.0	82.1	0%	0.0	6.6	8.0%	0%
KAD1	0.0	60.0	0%	0.0	7.3	12.2%	0%
HIR1	0.0	22.6	0%	0.0	2.8	12.2%	0%
HRBR	0.0	74.7	0%	0.0	8.1	10.8%	0%
SLG1	0.0	54.6	0%	0.0	5.4	9.8%	0%
TIP1	0.0	18.2	0%	0.0	2.0	10.9%	0%
CNP1	0.0	48.3	0%	0.0	4.4	9.1%	0%
MBG1	0.0	56.3	0%	0.0	5.2	9.2%	0%
MYS2	0.0	25.6	0%	0.0	2.7	10.4%	0%
YLK1	0.0	122.5	0%	0.0	11.9	9.7%	0%
Total	0.0	3,706.3	0%	0.0	359.3	9.7%	0%

RMR1	0.00	2.32	0%	-2.32	0.00	0.33	14.0%	0%	-0.33
RRN2	0.00	0.29	0%	-0.29	0.00	0.03	9.3%	0%	-0.03
RTN1	0.00	6.69	0%	-6.69	0.00	0.73	10.9%	0%	-0.73
BMH1	0.00	2.55	0%	-2.55	0.00	0.25	9.7%	0%	-0.25
HSR1	0.00	0.19	0%	-0.19	0.00	0.06	32.9%	0%	-0.06
BSK1	0.00	2.37	0%	-2.37	0.00	0.22	9.5%	0%	-0.22
DBP1	0.00	3.12	0%	-3.12	0.00	0.26	8.2%	0%	-0.26
NGB1	0.00	1.08	0%	-1.08	0.00	0.18	16.7%	0%	-0.18
KAD1	0.00	2.21	0%	-2.21	0.00	0.31	13.9%	0%	-0.31
HIR1	0.00	1.04	0%	-1.04	0.00	0.17	15.9%	0%	-0.17
HRBR	0.00	1.83	0%	-1.83	0.00	0.31	16.9%	0%	-0.31
SLG1	0.00	0.86	0%	-0.86	0.00	0.12	14.2%	0%	-0.12
TIP1	0.00	0.32	0%	-0.32	0.00	0.04	12.0%	0%	-0.04
CNP1	0.00	1.90	0%	-1.90	0.00	0.30	15.7%	0%	-0.30
MBG1	0.00	2.15	0%	-2.15	0.00	0.26	12.3%	0%	-0.26
MYS2	0.00	0.19	0%	-0.19	0.00	0.02	12.8%	0%	-0.02
YLK1	0.00	4.45	0%	-4.45	0.00	0.53	11.9%	0%	-0.53
Total	0.00	118.49	0%	-118.49	0.00	14.43	12.2%	0%	-14.43