

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	27.7	0%	0.0	2.4	8.7%	0%
SKN1	0.0	112.7	0%	0.0	9.2	8.2%	0%
SUN1	0.0	32.8	0%	0.0	2.4	7.3%	0%
KOL1	0.0	61.5	0%	0.0	5.5	8.9%	0%
CTD1	0.0	116.2	0%	0.0	11.4	9.8%	0%
DEV1	0.0	148.4	0%	0.0	15.5	10.5%	0%
KOT1	0.0	64.3	0%	0.0	5.4	8.4%	0%
HNR1	0.0	38.8	0%	0.0	4.7	12.1%	0%
CLK1	0.0	50.6	0%	0.0	5.8	11.5%	0%
HES1	0.0	74.8	0%	0.0	9.6	12.8%	0%
HGN1	0.0	56.2	0%	0.0	6.0	10.7%	0%
HGS1	0.0	69.1	0%	0.0	5.3	7.6%	0%
MDY1	0.0	43.8	0%	0.0	5.0	11.5%	0%
HLG1	0.0	67.7	0%	0.0	8.0	11.9%	0%
SNR1	0.0	32.4	0%	0.0	3.3	10.1%	0%
KEN1	0.0	92.6	0%	0.0	9.4	10.2%	0%
HEB1	0.0	74.3	0%	0.0	7.0	9.4%	0%
HSN1	0.0	35.8	0%	0.0	2.9	8.1%	0%
SMG1	0.0	46.5	0%	0.0	4.6	9.8%	0%
KRP1	0.0	267.0	0%	0.0	24.7	9.3%	0%
NEL1	0.0	105.5	0%	0.0	8.1	7.7%	0%
VIJ1	0.0	31.9	0%	0.0	2.6	8.2%	0%
RJN1	0.0	98.2	0%	0.0	7.8	7.9%	0%
MYS3	0.0	38.4	0%	0.0	4.5	11.8%	0%
FRT1	0.0	62.6	0%	0.0	5.8	9.2%	0%
MLG1	0.0	25.7	0%	0.0	1.5	5.8%	0%
COX1	0.0	25.4	0%	0.0	3.0	12.0%	0%
MYS1	0.0	49.5	0%	0.0	4.2	8.5%	0%
MYS4	0.0	49.2	0%	0.0	4.2	8.4%	0%
PNY1	0.0	49.3	0%	0.0	4.5	9.1%	0%
MRT2	0.0	67.9	0%	0.0	6.1	9.0%	0%
TMK1	0.0	112.6	0%	0.0	11.4	10.2%	0%
NLG1	0.0	68.3	0%	0.0	7.7	11.3%	0%
PLG1	0.0	22.5	0%	0.0	2.2	9.9%	0%
MTK1	0.0	62.3	0%	0.0	6.8	10.9%	0%
HOS1	0.0	126.3	0%	0.0	10.9	8.7%	0%
RMN1	0.0	40.3	0%	0.0	4.3	10.7%	0%

21-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.92	0%	-0.92	0.00	0.09	10.3%	0%	-0.09
SKN1	0.00	5.90	0%	-5.90	0.00	0.55	9.4%	0%	-0.55
SUN1	0.00	1.25	0%	-1.25	0.00	0.07	5.8%	0%	-0.07
KOL1	0.00	1.92	0%	-1.92	0.00	0.19	10.1%	0%	-0.19
CTD1	0.00	7.06	0%	-7.06	0.00	0.71	10.1%	0%	-0.71
DEV1	0.00	4.99	0%	-4.99	0.00	0.59	11.9%	0%	-0.59
KOT1	0.00	0.55	0%	-0.55	0.00	0.04	6.6%	0%	-0.04
HNR1	0.00	1.02	0%	-1.02	0.00	0.07	6.4%	0%	-0.07
CLK1	0.00	2.74	0%	-2.74	0.00	0.38	13.8%	0%	-0.38
HES1	0.00	2.61	0%	-2.61	0.00	0.39	15.0%	0%	-0.39
HGN1	0.00	1.49	0%	-1.49	0.00	0.13	8.9%	0%	-0.13
HGS1	0.00	1.31	0%	-1.31	0.00	0.14	10.7%	0%	-0.14
MDY1	0.00	1.05	0%	-1.05	0.00	0.18	17.0%	0%	-0.18
HLG1	0.00	3.53	0%	-3.53	0.00	0.59	16.8%	0%	-0.59
SNR1	0.00	0.56	0%	-0.56	0.00	0.10	17.2%	0%	-0.10
KEN1	0.00	4.08	0%	-4.08	0.00	0.45	11.0%	0%	-0.45
HEB1	0.00	4.13	0%	-4.13	0.00	0.31	7.4%	0%	-0.31
HSN1	0.00	0.18	0%	-0.18	0.00	0.05	27.2%	0%	-0.05
SMG1	0.00	1.72	0%	-1.72	0.00	0.29	16.7%	0%	-0.29
KRP1	0.00	8.58	0%	-8.58	0.00	1.12	13.0%	0%	-1.12
NEL1	0.00	6.04	0%	-6.04	0.00	0.39	6.4%	0%	-0.39
VIJ1	0.00	0.43	0%	-0.43	0.00	0.07	17.0%	0%	-0.07
RJN1	0.00	3.38	0%	-3.38	0.00	0.26	7.6%	0%	-0.26
MYS3	0.00	2.57	0%	-2.57	0.00	0.32	12.4%	0%	-0.32
FRT1	0.00	1.56	0%	-1.56	0.00	0.22	14.3%	0%	-0.22
MLG1	0.00	0.88	0%	-0.88	0.00	0.08	8.7%	0%	-0.08
COX1	0.00	0.93	0%	-0.93	0.00	0.08	8.5%	0%	-0.08
MYS1	0.00	3.47	0%	-3.47	0.00	0.36	10.4%	0%	-0.36
MYS4	0.00	1.99	0%	-1.99	0.00	0.16	7.9%	0%	-0.16
PNY1	0.00	1.27	0%	-1.27	0.00	0.16	12.3%	0%	-0.16
MRT2	0.00	1.35	0%	-1.35	0.00	0.19	13.8%	0%	-0.19
TMK1	0.00	4.11	0%	-4.11	0.00	0.48	11.8%	0%	-0.48
NLG1	0.00	3.80	0%	-3.80	0.00	0.57	15.0%	0%	-0.57
PLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
MTK1	0.00	2.54	0%	-2.54	0.00	0.41	16.1%	0%	-0.41
HOS1	0.00	6.33	0%	-6.33	0.00	0.68	10.7%	0%	-0.68
RMN1	0.00	0.64	0%	-0.64	0.00	0.08	11.9%	0%	-0.08

RMR1	0.0	67.9	0%	0.0	8.3	12.3%	0%
RRN2	0.0	82.1	0%	0.0	7.1	8.7%	0%
RTN1	0.0	106.6	0%	0.0	9.6	9.0%	0%
BMH1	0.0	84.3	0%	0.0	8.9	10.6%	0%
HSR1	0.0	20.7	0%	0.0	2.4	11.7%	0%
BSK1	0.0	61.8	0%	0.0	5.8	9.4%	0%
DBP1	0.0	66.3	0%	0.0	4.8	7.2%	0%
NGB1	0.0	81.0	0%	0.0	6.4	7.9%	0%
KAD1	0.0	57.8	0%	0.0	7.0	12.1%	0%
HIR1	0.0	21.6	0%	0.0	2.6	12.1%	0%
HRBR	0.0	72.8	0%	0.0	7.8	10.7%	0%
SLG1	0.0	53.7	0%	0.0	5.3	9.8%	0%
TIP1	0.0	17.8	0%	0.0	1.9	10.9%	0%
CNP1	0.0	46.4	0%	0.0	4.1	8.9%	0%
MBG1	0.0	54.2	0%	0.0	4.9	9.0%	0%
MYS2	0.0	25.4	0%	0.0	2.6	10.3%	0%
YLK1	0.0	118.1	0%	0.0	11.4	9.6%	0%
Total	0.0	3,587.8	0%	0.0	344.8	9.6%	0%

RMR1	0.00	1.14	0%	-1.14	0.00	0.30	26.3%	0%	-0.30
RRN2	0.00	2.12	0%	-2.12	0.00	0.37	17.2%	0%	-0.37
RTN1	0.00	4.88	0%	-4.88	0.00	0.48	9.8%	0%	-0.48
BMH1	0.00	3.10	0%	-3.10	0.00	0.40	12.8%	0%	-0.40
HSR1	0.00	0.50	0%	-0.50	0.00	0.03	5.9%	0%	-0.03
BSK1	0.00	1.24	0%	-1.24	0.00	0.12	9.5%	0%	-0.12
DBP1	0.00	2.33	0%	-2.33	0.00	0.28	12.0%	0%	-0.28
NGB1	0.00	1.92	0%	-1.92	0.00	0.20	10.2%	0%	-0.20
KAD1	0.00	2.52	0%	-2.52	0.00	0.41	16.3%	0%	-0.41
HIR1	0.00	0.24	0%	-0.24	0.00	0.05	21.4%	0%	-0.05
HRBR	0.00	2.84	0%	-2.84	0.00	0.37	12.9%	0%	-0.37
SLG1	0.00	3.08	0%	-3.08	0.00	0.43	14.1%	0%	-0.43
TIP1	0.00	0.92	0%	-0.92	0.00	0.11	12.1%	0%	-0.11
CNP1	0.00	1.90	0%	-1.90	0.00	0.25	12.9%	0%	-0.25
MBG1	0.00	1.55	0%	-1.55	0.00	0.22	14.4%	0%	-0.22
MYS2	0.00	3.11	0%	-3.11	0.00	0.35	11.4%	0%	-0.35
YLK1	0.00	3.24	0%	-3.24	0.00	0.47	14.5%	0%	-0.47
Total	0.00	133.51	0%	-133.51	0.00	15.77	11.8%	0%	-15.77