

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
KRP1	332.5	311.6	94%	27.7	23.8	9.0%	86%
KEN1	127.3	115.6	91%	10.9	9.9	10.1%	91%
RTN1	130.0	111.3	86%	10.5	8.7	9.3%	83%
YLK1	144.9	119.4	82%	11.9	9.2	9.1%	77%
HOS1	186.4	153.6	82%	14.6	10.9	8.4%	75%
HES1	139.2	114.3	82%	12.2	11.4	11.8%	93%
CLK1	92.7	75.2	81%	7.9	6.9	10.9%	88%
FRT1	77.7	62.2	80%	6.8	4.8	9.1%	71%
MRT2	103.9	81.9	79%	8.8	4.7	6.7%	53%
HEB1	110.4	86.8	79%	9.5	7.4	10.0%	78%
RMR1	87.2	67.5	77%	7.7	6.4	11.2%	84%
MYS1	92.3	71.4	77%	7.8	5.2	8.6%	67%
KOT1	119.3	91.8	77%	9.8	6.2	7.9%	63%
KAD1	106.7	79.7	75%	9.0	8.1	12.0%	90%
DEV1	244.5	179.6	73%	20.2	14.8	9.7%	73%
NLG1	85.1	62.1	73%	8.4	5.2	9.9%	62%
HGS1	77.3	56.3	73%	6.2	3.9	8.3%	64%
CTD1	273.9	196.8	72%	23.5	17.0	10.2%	72%
MYS2	52.7	37.7	72%	4.9	2.8	8.7%	56%
TMK1	196.9	141.0	72%	16.4	10.0	8.4%	61%
HNR1	75.3	53.9	72%	6.5	5.5	12.0%	84%
RJN1	144.0	102.9	71%	11.8	6.5	7.4%	55%
SNR1	93.1	66.5	71%	7.7	5.3	9.4%	68%
MTK1	117.7	83.1	71%	9.1	6.6	9.4%	73%
MYS3	99.8	70.3	70%	8.3	6.6	11.1%	80%
SLG1	94.0	64.4	68%	9.1	4.0	7.4%	44%
RRN2	108.2	73.4	68%	8.8	4.9	7.9%	56%
HSN1	90.8	59.4	65%	7.8	3.8	7.6%	49%
RMN1	65.6	42.9	65%	6.2	2.9	7.9%	47%
HLG1	102.3	65.6	64%	9.8	4.0	7.3%	41%
PLG1	63.3	39.6	63%	5.9	3.1	9.1%	52%
MLG1	57.8	35.9	62%	5.3	2.1	6.8%	38%
SMG1	113.1	69.1	61%	9.5	4.3	7.3%	45%
BLG1	54.1	33.0	61%	5.0	1.9	6.8%	38%
HGN1	127.9	77.9	61%	10.6	6.8	10.2%	63%
NEL1	151.3	89.9	59%	12.3	6.5	8.5%	53%
BMH1	134.7	79.2	59%	10.9	6.1	9.0%	56%

20-Oct-25 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
MYS2	3.66	4.96	135%	-1.29	0.34	0.27	6.4%	78%	0.07
FRT1	5.40	7.22	134%	-1.82	0.47	0.52	8.5%	111%	-0.05
SNR1	6.48	7.49	116%	-1.01	0.54	0.66	10.3%	122%	-0.12
CTD1	19.05	21.85	115%	-2.80	1.64	1.75	9.4%	107%	-0.11
CLK1	6.45	7.20	112%	-0.75	0.55	0.65	10.7%	119%	-0.10
KOT1	8.30	9.14	110%	-0.84	0.68	0.53	6.8%	77%	0.15
HRBR	6.49	7.00	108%	-0.51	0.56	0.33	5.6%	59%	0.23
PNY1	6.49	6.92	107%	-0.43	0.55	0.40	6.9%	73%	0.15
YLK1	10.07	10.63	106%	-0.56	0.83	0.80	8.9%	97%	0.03
HSN1	6.32	6.37	101%	-0.06	0.54	0.33	6.0%	60%	0.22
RTN1	9.04	9.02	100%	0.02	0.73	0.50	6.5%	69%	0.23
KRP1	23.13	22.51	97%	0.62	1.93	1.82	9.5%	94%	0.11
MYS1	6.42	6.15	96%	0.27	0.54	0.36	7.0%	67%	0.18
DEV1	17.00	16.20	95%	0.80	1.41	1.29	9.4%	91%	0.12
KEN1	8.85	8.22	93%	0.63	0.76	0.59	8.5%	79%	0.16
HES1	9.68	8.78	91%	0.90	0.85	0.79	10.6%	92%	0.06
RRN2	7.53	6.78	90%	0.75	0.62	0.49	8.6%	80%	0.12
MYS3	6.94	6.18	89%	0.76	0.57	0.56	10.6%	97%	0.02
HEB1	7.68	6.39	83%	1.29	0.66	0.54	10.0%	82%	0.12
MYS4	10.08	8.30	82%	1.78	0.80	0.62	8.8%	77%	0.18
HGN1	8.89	7.22	81%	1.67	0.74	0.50	8.1%	67%	0.24
DBP1	6.03	4.86	81%	1.16	0.49	0.32	7.7%	64%	0.17
KOL1	12.37	9.88	80%	2.49	0.97	0.68	8.1%	70%	0.29
MDY1	6.21	4.93	79%	1.28	0.52	0.49	11.7%	93%	0.04
HOS1	12.96	10.24	79%	2.73	1.01	0.87	10.1%	86%	0.14
MTK1	8.18	6.37	78%	1.81	0.63	0.33	6.1%	52%	0.30
MRT2	7.22	5.08	70%	2.14	0.61	0.25	5.9%	41%	0.36
HIR1	5.63	3.88	69%	1.76	0.48	0.25	7.5%	52%	0.23
KAD1	7.42	5.09	69%	2.33	0.62	0.48	11.0%	76%	0.15
BMH1	9.37	6.40	68%	2.97	0.76	0.54	9.9%	70%	0.22
SMG1	7.87	5.28	67%	2.59	0.66	0.30	6.7%	46%	0.36
BSK1	7.78	5.15	66%	2.63	0.63	0.20	4.6%	32%	0.43
NLG1	5.92	3.88	66%	2.03	0.58	0.23	6.8%	39%	0.36
RMR1	6.06	3.97	66%	2.09	0.53	0.33	9.8%	62%	0.20
HGS1	5.38	3.52	65%	1.86	0.43	0.22	7.3%	51%	0.21
NGB1	7.81	5.04	65%	2.77	0.63	0.11	2.7%	18%	0.52
NEL1	10.53	6.66	63%	3.86	0.86	0.55	9.8%	65%	0.30

BSK1	111.8	60.6	54%	9.1	4.0	7.7%	44%
MYS4	144.9	78.1	54%	11.5	5.4	8.1%	46%
MDY1	89.3	45.9	51%	7.5	4.0	10.2%	53%
KOL1	177.8	89.2	50%	13.9	7.2	9.5%	52%
DBP1	86.7	43.1	50%	7.1	2.9	7.9%	41%
HRBR	93.3	46.2	50%	8.1	3.3	8.3%	40%
PNY1	93.4	46.0	49%	7.9	3.5	9.0%	44%
NGB1	112.3	54.7	49%	9.1	3.0	6.6%	33%
HIR1	81.0	38.5	48%	6.9	2.8	8.6%	41%
TIP1	58.0	27.3	47%	4.8	1.9	8.3%	40%
SKN1	155.9	72.8	47%	12.7	5.1	8.3%	40%
VIJ1	61.9	27.9	45%	5.1	2.2	9.4%	44%
SUN1	79.7	31.9	40%	6.7	2.1	7.7%	31%
COX1	60.2	22.6	38%	5.2	2.1	11.0%	41%
HSR1	78.7	21.0	27%	6.5	1.0	5.8%	16%
Total	5,959.0	4,028.8	68%	501.5	308.7	9.0%	62%

SKN1	10.84	6.52	60%	4.32	0.88	0.45	8.2%	51%	0.43
VIJ1	4.31	2.58	60%	1.73	0.36	0.20	9.2%	56%	0.16
SLG1	6.54	3.86	59%	2.68	0.64	0.29	8.9%	46%	0.35
HNR1	5.24	2.93	56%	2.31	0.45	0.36	14.4%	79%	0.10
BLG1	3.76	2.00	53%	1.76	0.35	0.06	3.7%	18%	0.29
TMK1	13.69	7.10	52%	6.59	1.14	0.52	8.7%	46%	0.62
PLG1	4.40	2.26	51%	2.14	0.41	0.11	5.6%	27%	0.30
RJN1	10.01	5.04	50%	4.98	0.82	0.35	8.2%	43%	0.47
COX1	4.19	1.93	46%	2.25	0.36	0.18	10.9%	49%	0.18
RMN1	4.56	2.02	44%	2.54	0.43	0.15	9.0%	36%	0.27
MLG1	4.02	1.43	36%	2.59	0.37	0.05	4.3%	14%	0.32
HLG1	7.11	2.23	31%	4.89	0.68	0.20	10.6%	29%	0.48
TIP1	4.03	1.24	31%	2.80	0.33	0.13	12.6%	39%	0.20
SUN1	5.54	1.12	20%	4.42	0.47	0.12	12.4%	25%	0.35
HSR1	5.48	0.32	6%	5.16	0.45	0.02	7.2%	4%	0.43
Total	414.40	327.32	79%	87.07	34.88	23.64	8.5%	68%	11.24