

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	26.8	0%	0.0	2.3	8.6%	0%
SKN1	0.0	106.8	0%	0.0	8.6	8.1%	0%
SUN1	0.0	31.6	0%	0.0	2.3	7.4%	0%
KOL1	0.0	59.6	0%	0.0	5.3	8.8%	0%
CTD1	0.0	109.2	0%	0.0	10.7	9.8%	0%
DEV1	0.0	143.4	0%	0.0	14.9	10.4%	0%
KOT1	0.0	63.7	0%	0.0	5.3	8.4%	0%
HNR1	0.0	37.8	0%	0.0	4.6	12.3%	0%
CLK1	0.0	47.8	0%	0.0	5.4	11.4%	0%
HES1	0.0	72.2	0%	0.0	9.2	12.7%	0%
HGN1	0.0	54.7	0%	0.0	5.8	10.7%	0%
HGS1	0.0	67.7	0%	0.0	5.1	7.6%	0%
MDY1	0.0	42.8	0%	0.0	4.9	11.4%	0%
HLG1	0.0	64.1	0%	0.0	7.4	11.6%	0%
SNR1	0.0	31.8	0%	0.0	3.2	10.0%	0%
KEN1	0.0	88.6	0%	0.0	9.0	10.2%	0%
HEB1	0.0	70.2	0%	0.0	6.7	9.5%	0%
HSN1	0.0	35.7	0%	0.0	2.9	8.0%	0%
SMG1	0.0	44.8	0%	0.0	4.3	9.6%	0%
KRP1	0.0	258.4	0%	0.0	23.6	9.1%	0%
NEL1	0.0	99.4	0%	0.0	7.7	7.7%	0%
VIJ1	0.0	31.5	0%	0.0	2.5	8.1%	0%
RJN1	0.0	94.8	0%	0.0	7.5	7.9%	0%
MYS3	0.0	35.9	0%	0.0	4.2	11.7%	0%
FRT1	0.0	61.1	0%	0.0	5.5	9.1%	0%
MLG1	0.0	24.8	0%	0.0	1.4	5.7%	0%
COX1	0.0	24.5	0%	0.0	3.0	12.1%	0%
MYS1	0.0	46.0	0%	0.0	3.9	8.4%	0%
MYS4	0.0	47.2	0%	0.0	4.0	8.5%	0%
PNY1	0.0	48.0	0%	0.0	4.3	9.0%	0%
MRT2	0.0	66.6	0%	0.0	6.0	8.9%	0%
TMK1	0.0	108.4	0%	0.0	10.9	10.1%	0%
NLG1	0.0	64.5	0%	0.0	7.2	11.1%	0%
PLG1	0.0	22.5	0%	0.0	2.2	9.9%	0%
MTK1	0.0	59.7	0%	0.0	6.4	10.7%	0%
HOS1	0.0	120.0	0%	0.0	10.3	8.6%	0%
RMN1	0.0	39.7	0%	0.0	4.2	10.7%	0%

20-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
SKN1	0.00	4.06	0%	-4.06	0.00	0.34	8.5%	0%	-0.34
SUN1	0.00	0.93	0%	-0.93	0.00	0.13	13.6%	0%	-0.13
KOL1	0.00	1.34	0%	-1.34	0.00	0.14	10.1%	0%	-0.14
CTD1	0.00	5.87	0%	-5.87	0.00	0.65	11.1%	0%	-0.65
DEV1	0.00	6.00	0%	-6.00	0.00	0.68	11.3%	0%	-0.68
KOT1	0.00	2.89	0%	-2.89	0.00	0.37	12.8%	0%	-0.37
HNR1	0.00	1.56	0%	-1.56	0.00	0.26	16.7%	0%	-0.26
CLK1	0.00	2.59	0%	-2.59	0.00	0.33	12.7%	0%	-0.33
HES1	0.00	2.84	0%	-2.84	0.00	0.56	19.8%	0%	-0.56
HGN1	0.00	2.00	0%	-2.00	0.00	0.26	13.2%	0%	-0.26
HGS1	0.00	3.06	0%	-3.06	0.00	0.23	7.5%	0%	-0.23
MDY1	0.00	2.31	0%	-2.31	0.00	0.44	19.0%	0%	-0.44
HLG1	0.00	3.39	0%	-3.39	0.00	0.45	13.2%	0%	-0.45
SNR1	0.00	1.72	0%	-1.72	0.00	0.27	15.9%	0%	-0.27
KEN1	0.00	2.43	0%	-2.43	0.00	0.27	11.0%	0%	-0.27
HEB1	0.00	4.56	0%	-4.56	0.00	0.46	10.1%	0%	-0.46
HSN1	0.00	1.99	0%	-1.99	0.00	0.19	9.7%	0%	-0.19
SMG1	0.00	1.18	0%	-1.18	0.00	0.14	12.2%	0%	-0.14
KRP1	0.00	12.33	0%	-12.33	0.00	1.51	12.3%	0%	-1.51
NEL1	0.00	8.27	0%	-8.27	0.00	0.65	7.8%	0%	-0.65
VIJ1	0.00	2.34	0%	-2.34	0.00	0.36	15.4%	0%	-0.36
RJN1	0.00	3.43	0%	-3.43	0.00	0.29	8.5%	0%	-0.29
MYS3	0.00	0.93	0%	-0.93	0.00	0.13	14.0%	0%	-0.13
FRT1	0.00	1.72	0%	-1.72	0.00	0.29	16.9%	0%	-0.29
MLG1	0.00	0.19	0%	-0.19	0.00	0.01	3.6%	0%	-0.01
COX1	0.00	1.76	0%	-1.76	0.00	0.20	11.5%	0%	-0.20
MYS1	0.00	3.18	0%	-3.18	0.00	0.39	12.2%	0%	-0.39
MYS4	0.00	2.22	0%	-2.22	0.00	0.21	9.6%	0%	-0.21
PNY1	0.00	2.84	0%	-2.84	0.00	0.25	8.7%	0%	-0.25
MRT2	0.00	3.24	0%	-3.24	0.00	0.39	11.9%	0%	-0.39
TMK1	0.00	6.78	0%	-6.78	0.00	0.78	11.4%	0%	-0.78
NLG1	0.00	0.78	0%	-0.78	0.00	0.10	12.7%	0%	-0.10
PLG1	0.00	1.32	0%	-1.32	0.00	0.16	12.3%	0%	-0.16
MTK1	0.00	2.76	0%	-2.76	0.00	0.25	9.1%	0%	-0.25
HOS1	0.00	9.57	0%	-9.57	0.00	0.81	8.5%	0%	-0.81
RMN1	0.00	2.00	0%	-2.00	0.00	0.31	15.6%	0%	-0.31

RMR1	0.0	66.8	0%	0.0	8.0	12.0%	0%
RRN2	0.0	80.0	0%	0.0	6.8	8.4%	0%
RTN1	0.0	101.8	0%	0.0	9.1	9.0%	0%
BMH1	0.0	81.2	0%	0.0	8.5	10.5%	0%
HSR1	0.0	20.2	0%	0.0	2.4	11.8%	0%
BSK1	0.0	60.5	0%	0.0	5.7	9.4%	0%
DBP1	0.0	64.0	0%	0.0	4.5	7.1%	0%
NGB1	0.0	79.1	0%	0.0	6.2	7.8%	0%
KAD1	0.0	55.3	0%	0.0	6.6	11.9%	0%
HIR1	0.0	21.3	0%	0.0	2.5	12.0%	0%
HRBR	0.0	70.0	0%	0.0	7.4	10.6%	0%
SLG1	0.0	50.7	0%	0.0	4.8	9.5%	0%
TIP1	0.0	16.9	0%	0.0	1.8	10.8%	0%
CNP1	0.0	44.5	0%	0.0	3.9	8.7%	0%
MBG1	0.0	52.6	0%	0.0	4.7	8.9%	0%
MYS2	0.0	22.3	0%	0.0	2.3	10.2%	0%
YLK1	0.0	114.8	0%	0.0	10.9	9.5%	0%
Total	0.0	3,454.2	0%	0.0	329.0	9.5%	0%

RMR1	0.00	1.91	0%	-1.91	0.00	0.32	16.9%	0%	-0.32
RRN2	0.00	2.00	0%	-2.00	0.00	0.22	11.2%	0%	-0.22
RTN1	0.00	2.36	0%	-2.36	0.00	0.20	8.5%	0%	-0.20
BMH1	0.00	1.84	0%	-1.84	0.00	0.18	10.0%	0%	-0.18
HSR1	0.00	1.43	0%	-1.43	0.00	0.19	13.3%	0%	-0.19
BSK1	0.00	3.25	0%	-3.25	0.00	0.47	14.6%	0%	-0.47
DBP1	0.00	4.54	0%	-4.54	0.00	0.44	9.8%	0%	-0.44
NGB1	0.00	4.31	0%	-4.31	0.00	0.36	8.3%	0%	-0.36
KAD1	0.00	1.54	0%	-1.54	0.00	0.33	21.2%	0%	-0.33
HIR1	0.00	1.15	0%	-1.15	0.00	0.23	19.9%	0%	-0.23
HRBR	0.00	4.46	0%	-4.46	0.00	0.49	11.0%	0%	-0.49
SLG1	0.00	3.33	0%	-3.33	0.00	0.52	15.7%	0%	-0.52
TIP1	0.00	1.17	0%	-1.17	0.00	0.17	14.4%	0%	-0.17
CNP1	0.00	0.85	0%	-0.85	0.00	0.08	9.8%	0%	-0.08
MBG1	0.00	1.80	0%	-1.80	0.00	0.11	6.3%	0%	-0.11
MYS2	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
YLK1	0.00	6.51	0%	-6.51	0.00	0.53	8.2%	0%	-0.53
Total	0.00	158.81	0%	-158.81	0.00	18.13	11.4%	0%	-18.13