

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	26.8	0%	0.0	2.3	8.6%	0%
SKN1	0.0	102.7	0%	0.0	8.3	8.1%	0%
SUN1	0.0	30.6	0%	0.0	2.2	7.2%	0%
KOL1	0.0	58.3	0%	0.0	5.1	8.8%	0%
CTD1	0.0	103.3	0%	0.0	10.0	9.7%	0%
DEV1	0.0	137.4	0%	0.0	14.2	10.4%	0%
KOT1	0.0	60.8	0%	0.0	5.0	8.2%	0%
HNR1	0.0	36.2	0%	0.0	4.4	12.1%	0%
CLK1	0.0	45.2	0%	0.0	5.1	11.3%	0%
HES1	0.0	69.3	0%	0.0	8.6	12.4%	0%
HGN1	0.0	52.7	0%	0.0	5.6	10.6%	0%
HGS1	0.0	64.7	0%	0.0	4.9	7.6%	0%
MDY1	0.0	40.5	0%	0.0	4.4	10.9%	0%
HLG1	0.0	60.7	0%	0.0	7.0	11.5%	0%
SNR1	0.0	30.1	0%	0.0	2.9	9.6%	0%
KEN1	0.0	86.1	0%	0.0	8.7	10.1%	0%
HEB1	0.0	65.6	0%	0.0	6.2	9.5%	0%
HSN1	0.0	33.7	0%	0.0	2.7	7.9%	0%
SMG1	0.0	43.6	0%	0.0	4.1	9.5%	0%
KRP1	0.0	246.1	0%	0.0	22.1	9.0%	0%
NEL1	0.0	91.1	0%	0.0	7.0	7.7%	0%
VIJ1	0.0	29.2	0%	0.0	2.2	7.5%	0%
RJN1	0.0	91.4	0%	0.0	7.2	7.9%	0%
MYS3	0.0	34.6	0%	0.0	4.0	11.7%	0%
FRT1	0.0	59.3	0%	0.0	5.3	8.9%	0%
MLG1	0.0	24.6	0%	0.0	1.4	5.7%	0%
COX1	0.0	22.7	0%	0.0	2.8	12.1%	0%
MYS1	0.0	42.8	0%	0.0	3.5	8.1%	0%
MYS4	0.0	45.0	0%	0.0	3.8	8.4%	0%
PNY1	0.0	45.1	0%	0.0	4.1	9.0%	0%
MRT2	0.0	63.3	0%	0.0	5.6	8.8%	0%
TMK1	0.0	101.6	0%	0.0	10.2	10.0%	0%
NLG1	0.0	63.7	0%	0.0	7.1	11.1%	0%
PLG1	0.0	21.1	0%	0.0	2.1	9.8%	0%
MTK1	0.0	57.0	0%	0.0	6.1	10.7%	0%
HOS1	0.0	110.4	0%	0.0	9.5	8.6%	0%
RMN1	0.0	37.7	0%	0.0	3.9	10.4%	0%

19-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.60	0%	-1.60	0.00	0.11	7.0%	0%	-0.11
SKN1	0.00	5.01	0%	-5.01	0.00	0.39	7.9%	0%	-0.39
SUN1	0.00	1.61	0%	-1.61	0.00	0.17	10.6%	0%	-0.17
KOL1	0.00	3.74	0%	-3.74	0.00	0.43	11.4%	0%	-0.43
CTD1	0.00	6.79	0%	-6.79	0.00	0.80	11.8%	0%	-0.80
DEV1	0.00	6.66	0%	-6.66	0.00	0.83	12.5%	0%	-0.83
KOT1	0.00	5.00	0%	-5.00	0.00	0.43	8.5%	0%	-0.43
HNR1	0.00	4.10	0%	-4.10	0.00	0.65	15.8%	0%	-0.65
CLK1	0.00	2.71	0%	-2.71	0.00	0.29	10.5%	0%	-0.29
HES1	0.00	7.98	0%	-7.98	0.00	1.28	16.0%	0%	-1.28
HGN1	0.00	5.25	0%	-5.25	0.00	0.53	10.2%	0%	-0.53
HGS1	0.00	2.31	0%	-2.31	0.00	0.27	11.9%	0%	-0.27
MDY1	0.00	4.04	0%	-4.04	0.00	0.65	16.2%	0%	-0.65
HLG1	0.00	6.14	0%	-6.14	0.00	0.86	14.0%	0%	-0.86
SNR1	0.00	3.31	0%	-3.31	0.00	0.43	12.9%	0%	-0.43
KEN1	0.00	6.53	0%	-6.53	0.00	1.04	16.0%	0%	-1.04
HEB1	0.00	8.58	0%	-8.58	0.00	1.11	13.0%	0%	-1.11
HSN1	0.00	0.98	0%	-0.98	0.00	0.11	11.3%	0%	-0.11
SMG1	0.00	3.34	0%	-3.34	0.00	0.54	16.1%	0%	-0.54
KRP1	0.00	16.59	0%	-16.59	0.00	1.64	9.9%	0%	-1.64
NEL1	0.00	5.16	0%	-5.16	0.00	0.34	6.5%	0%	-0.34
VIJ1	0.00	1.09	0%	-1.09	0.00	0.17	15.6%	0%	-0.17
RJN1	0.00	7.67	0%	-7.67	0.00	0.83	10.8%	0%	-0.83
MYS3	0.00	1.82	0%	-1.82	0.00	0.32	17.6%	0%	-0.32
FRT1	0.00	1.84	0%	-1.84	0.00	0.22	12.0%	0%	-0.22
MLG1	0.00	4.34	0%	-4.34	0.00	0.28	6.5%	0%	-0.28
COX1	0.00	1.94	0%	-1.94	0.00	0.21	10.9%	0%	-0.21
MYS1	0.00	1.39	0%	-1.39	0.00	0.13	9.6%	0%	-0.13
MYS4	0.00	1.47	0%	-1.47	0.00	0.23	16.0%	0%	-0.23
PNY1	0.00	4.47	0%	-4.47	0.00	0.35	7.9%	0%	-0.35
MRT2	0.00	8.67	0%	-8.67	0.00	0.85	9.8%	0%	-0.85
TMK1	0.00	8.45	0%	-8.45	0.00	1.07	12.6%	0%	-1.07
NLG1	0.00	9.95	0%	-9.95	0.00	1.00	10.0%	0%	-1.00
PLG1	0.00	1.79	0%	-1.79	0.00	0.23	12.8%	0%	-0.23
MTK1	0.00	6.21	0%	-6.21	0.00	0.77	12.4%	0%	-0.77
HOS1	0.00	8.29	0%	-8.29	0.00	0.98	11.9%	0%	-0.98
RMN1	0.00	3.40	0%	-3.40	0.00	0.40	11.8%	0%	-0.40

RMR1	0.0	64.9	0%	0.0	7.7	11.9%	0%
RRN2	0.0	78.0	0%	0.0	6.5	8.4%	0%
RTN1	0.0	99.4	0%	0.0	8.9	9.0%	0%
BMH1	0.0	79.4	0%	0.0	8.4	10.5%	0%
HSR1	0.0	18.8	0%	0.0	2.2	11.7%	0%
BSK1	0.0	57.3	0%	0.0	5.2	9.1%	0%
DBP1	0.0	59.5	0%	0.0	4.1	6.9%	0%
NGB1	0.0	74.4	0%	0.0	5.9	7.9%	0%
KAD1	0.0	53.8	0%	0.0	6.3	11.7%	0%
HIR1	0.0	20.2	0%	0.0	2.3	11.5%	0%
HRBR	0.0	65.5	0%	0.0	6.9	10.5%	0%
SLG1	0.0	47.3	0%	0.0	4.3	9.1%	0%
TIP1	0.0	15.8	0%	0.0	1.7	10.6%	0%
CNP1	0.0	43.7	0%	0.0	3.8	8.7%	0%
MBG1	0.0	50.8	0%	0.0	4.6	9.0%	0%
MYS2	0.0	22.3	0%	0.0	2.3	10.2%	0%
YLK1	0.0	108.3	0%	0.0	10.4	9.6%	0%
Total	0.0	3,294.5	0%	0.0	310.9	9.4%	0%

RMR1	0.00	2.53	0%	-2.53	0.00	0.53	21.1%	0%	-0.53
RRN2	0.00	9.93	0%	-9.93	0.00	1.12	11.3%	0%	-1.12
RTN1	0.00	8.40	0%	-8.40	0.00	0.82	9.8%	0%	-0.82
BMH1	0.00	7.79	0%	-7.79	0.00	0.74	9.5%	0%	-0.74
HSR1	0.00	3.10	0%	-3.10	0.00	0.35	11.2%	0%	-0.35
BSK1	0.00	5.16	0%	-5.16	0.00	0.72	14.0%	0%	-0.72
DBP1	0.00	4.18	0%	-4.18	0.00	0.32	7.6%	0%	-0.32
NGB1	0.00	9.84	0%	-9.84	0.00	1.12	11.4%	0%	-1.12
KAD1	0.00	2.36	0%	-2.36	0.00	0.41	17.4%	0%	-0.41
HIR1	0.00	0.64	0%	-0.64	0.00	0.09	13.9%	0%	-0.09
HRBR	0.00	5.09	0%	-5.09	0.00	0.55	10.8%	0%	-0.55
SLG1	0.00	7.60	0%	-7.60	0.00	0.71	9.3%	0%	-0.71
TIP1	0.00	0.35	0%	-0.35	0.00	0.08	22.9%	0%	-0.08
CNP1	0.00	0.83	0%	-0.83	0.00	0.12	14.1%	0%	-0.12
MBG1	0.00	2.73	0%	-2.73	0.00	0.32	11.8%	0%	-0.32
MYS2	0.00	2.65	0%	-2.65	0.00	0.31	11.7%	0%	-0.31
YLK1	0.00	5.13	0%	-5.13	0.00	0.63	12.2%	0%	-0.63
Total	0.00	258.55	0%	-258.55	0.00	29.89	11.6%	0%	-29.89