

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	25.2	0%	0.0	2.2	8.7%	0%
SKN1	0.0	97.7	0%	0.0	7.9	8.1%	0%
SUN1	0.0	29.0	0%	0.0	2.0	7.0%	0%
KOL1	0.0	54.5	0%	0.0	4.7	8.6%	0%
CTD1	0.0	96.5	0%	0.0	9.2	9.5%	0%
DEV1	0.0	130.7	0%	0.0	13.4	10.3%	0%
KOT1	0.0	55.8	0%	0.0	4.5	8.1%	0%
HNR1	0.0	32.1	0%	0.0	3.7	11.6%	0%
CLK1	0.0	42.5	0%	0.0	4.8	11.3%	0%
HES1	0.0	61.4	0%	0.0	7.3	11.9%	0%
HGN1	0.0	47.4	0%	0.0	5.1	10.6%	0%
HGS1	0.0	62.4	0%	0.0	4.6	7.4%	0%
MDY1	0.0	36.4	0%	0.0	3.8	10.3%	0%
HLG1	0.0	54.6	0%	0.0	6.1	11.2%	0%
SNR1	0.0	26.8	0%	0.0	2.5	9.2%	0%
KEN1	0.0	79.6	0%	0.0	7.7	9.7%	0%
HEB1	0.0	57.0	0%	0.0	5.1	9.0%	0%
HSN1	0.0	32.7	0%	0.0	2.6	7.8%	0%
SMG1	0.0	40.3	0%	0.0	3.6	9.0%	0%
KRP1	0.0	229.5	0%	0.0	20.5	8.9%	0%
NEL1	0.0	85.7	0%	0.0	6.7	7.8%	0%
VIJ1	0.0	28.1	0%	0.0	2.0	7.2%	0%
RJN1	0.0	83.7	0%	0.0	6.4	7.6%	0%
MYS3	0.0	32.8	0%	0.0	3.7	11.4%	0%
FRT1	0.0	57.5	0%	0.0	5.0	8.8%	0%
MLG1	0.0	20.3	0%	0.0	1.1	5.5%	0%
COX1	0.0	20.8	0%	0.0	2.5	12.3%	0%
MYS1	0.0	41.4	0%	0.0	3.3	8.1%	0%
MYS4	0.0	43.5	0%	0.0	3.5	8.1%	0%
PNY1	0.0	40.7	0%	0.0	3.7	9.2%	0%
MRT2	0.0	54.7	0%	0.0	4.7	8.6%	0%
TMK1	0.0	93.2	0%	0.0	9.1	9.8%	0%
NLG1	0.0	53.7	0%	0.0	6.1	11.3%	0%
PLG1	0.0	19.4	0%	0.0	1.8	9.5%	0%
MTK1	0.0	50.8	0%	0.0	5.3	10.5%	0%
HOS1	0.0	102.2	0%	0.0	8.5	8.3%	0%
RMN1	0.0	34.2	0%	0.0	3.5	10.3%	0%

18-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	2.39	0%	-2.39	0.00	0.24	10.2%	0%	-0.24
SKN1	0.00	6.41	0%	-6.41	0.00	0.69	10.7%	0%	-0.69
SUN1	0.00	2.11	0%	-2.11	0.00	0.09	4.3%	0%	-0.09
KOL1	0.00	2.48	0%	-2.48	0.00	0.24	9.8%	0%	-0.24
CTD1	0.00	4.06	0%	-4.06	0.00	0.59	14.5%	0%	-0.59
DEV1	0.00	10.78	0%	-10.78	0.00	1.04	9.7%	0%	-1.04
KOT1	0.00	1.82	0%	-1.82	0.00	0.29	15.9%	0%	-0.29
HNR1	0.00	2.87	0%	-2.87	0.00	0.36	12.6%	0%	-0.36
CLK1	0.00	3.90	0%	-3.90	0.00	0.54	14.0%	0%	-0.54
HES1	0.00	2.02	0%	-2.02	0.00	0.30	14.8%	0%	-0.30
HGN1	0.00	2.06	0%	-2.06	0.00	0.22	10.6%	0%	-0.22
HGS1	0.00	2.10	0%	-2.10	0.00	0.26	12.4%	0%	-0.26
MDY1	0.00	2.95	0%	-2.95	0.00	0.40	13.5%	0%	-0.40
HLG1	0.00	8.56	0%	-8.56	0.00	1.14	13.3%	0%	-1.14
SNR1	0.00	1.99	0%	-1.99	0.00	0.25	12.4%	0%	-0.25
KEN1	0.00	6.90	0%	-6.90	0.00	0.76	11.1%	0%	-0.76
HEB1	0.00	3.72	0%	-3.72	0.00	0.47	12.6%	0%	-0.47
HSN1	0.00	2.96	0%	-2.96	0.00	0.30	10.0%	0%	-0.30
SMG1	0.00	3.13	0%	-3.13	0.00	0.47	14.9%	0%	-0.47
KRP1	0.00	15.36	0%	-15.36	0.00	1.79	11.7%	0%	-1.79
NEL1	0.00	1.76	0%	-1.76	0.00	0.23	13.2%	0%	-0.23
VIJ1	0.00	2.36	0%	-2.36	0.00	0.21	8.7%	0%	-0.21
RJN1	0.00	4.05	0%	-4.05	0.00	0.37	9.2%	0%	-0.37
MYS3	0.00	1.36	0%	-1.36	0.00	0.29	21.2%	0%	-0.29
FRT1	0.00	3.79	0%	-3.79	0.00	0.27	7.0%	0%	-0.27
MLG1	0.00	1.94	0%	-1.94	0.00	0.15	7.8%	0%	-0.15
COX1	0.00	1.70	0%	-1.70	0.00	0.31	17.9%	0%	-0.31
MYS1	0.00	2.36	0%	-2.36	0.00	0.14	6.1%	0%	-0.14
MYS4	0.00	3.35	0%	-3.35	0.00	0.32	9.5%	0%	-0.32
PNY1	0.00	1.58	0%	-1.58	0.00	0.22	13.8%	0%	-0.22
MRT2	0.00	0.50	0%	-0.50	0.00	0.21	41.1%	0%	-0.21
TMK1	0.00	4.09	0%	-4.09	0.00	0.53	12.9%	0%	-0.53
NLG1	0.00	5.32	0%	-5.32	0.00	0.72	13.6%	0%	-0.72
PLG1	0.00	1.78	0%	-1.78	0.00	0.20	11.1%	0%	-0.20
MTK1	0.00	2.88	0%	-2.88	0.00	0.47	16.5%	0%	-0.47
HOS1	0.00	6.31	0%	-6.31	0.00	0.78	12.4%	0%	-0.78
RMN1	0.00	3.26	0%	-3.26	0.00	0.36	10.9%	0%	-0.36

RMR1	0.0	62.4	0%	0.0	7.2	11.5%	0%
RRN2	0.0	68.1	0%	0.0	5.4	8.0%	0%
RTN1	0.0	91.0	0%	0.0	8.1	8.9%	0%
BMH1	0.0	71.6	0%	0.0	7.6	10.6%	0%
HSR1	0.0	15.7	0%	0.0	1.9	11.8%	0%
BSK1	0.0	52.1	0%	0.0	4.5	8.6%	0%
DBP1	0.0	55.3	0%	0.0	3.8	6.8%	0%
NGB1	0.0	64.5	0%	0.0	4.7	7.3%	0%
KAD1	0.0	51.4	0%	0.0	5.9	11.4%	0%
HIR1	0.0	19.5	0%	0.0	2.2	11.4%	0%
HRBR	0.0	60.4	0%	0.0	6.4	10.5%	0%
SLG1	0.0	39.7	0%	0.0	3.6	9.0%	0%
TIP1	0.0	15.4	0%	0.0	1.6	10.3%	0%
CNP1	0.0	42.8	0%	0.0	3.7	8.6%	0%
MBG1	0.0	48.1	0%	0.0	4.2	8.8%	0%
MYS2	0.0	19.7	0%	0.0	2.0	10.0%	0%
YLK1	0.0	103.2	0%	0.0	9.8	9.4%	0%
Total	0.0	3,035.6	0%	0.0	280.9	9.3%	0%

RMR1	0.00	1.45	0%	-1.45	0.00	0.36	24.7%	0%	-0.36
RRN2	0.00	5.15	0%	-5.15	0.00	0.44	8.6%	0%	-0.44
RTN1	0.00	6.20	0%	-6.20	0.00	0.72	11.6%	0%	-0.72
BMH1	0.00	4.00	0%	-4.00	0.00	0.63	15.8%	0%	-0.63
HSR1	0.00	1.44	0%	-1.44	0.00	0.25	17.7%	0%	-0.25
BSK1	0.00	6.09	0%	-6.09	0.00	0.56	9.2%	0%	-0.56
DBP1	0.00	2.40	0%	-2.40	0.00	0.28	11.6%	0%	-0.28
NGB1	0.00	9.72	0%	-9.72	0.00	0.44	4.6%	0%	-0.44
KAD1	0.00	2.10	0%	-2.10	0.00	0.35	16.7%	0%	-0.35
HIR1	0.00	1.60	0%	-1.60	0.00	0.19	12.1%	0%	-0.19
HRBR	0.00	3.56	0%	-3.56	0.00	0.59	16.6%	0%	-0.59
SLG1	0.00	2.96	0%	-2.96	0.00	0.22	7.4%	0%	-0.22
TIP1	0.00	0.89	0%	-0.89	0.00	0.08	8.7%	0%	-0.08
CNP1	0.00	1.91	0%	-1.91	0.00	0.17	8.8%	0%	-0.17
MBG1	0.00	0.42	0%	-0.42	0.00	0.04	9.8%	0%	-0.04
MYS2	0.00	0.98	0%	-0.98	0.00	0.16	16.7%	0%	-0.16
YLK1	0.00	4.95	0%	-4.95	0.00	0.59	12.0%	0%	-0.59
Total	0.00	192.78	0%	-192.78	0.00	22.29	11.6%	0%	-22.29