

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	22.8	0%	0.0	2.0	8.6%	0%
SKN1	0.0	91.3	0%	0.0	7.2	7.9%	0%
SUN1	0.0	26.9	0%	0.0	1.9	7.2%	0%
KOL1	0.0	52.1	0%	0.0	4.5	8.6%	0%
CTD1	0.0	92.5	0%	0.0	8.6	9.3%	0%
DEV1	0.0	120.0	0%	0.0	12.4	10.3%	0%
KOT1	0.0	54.0	0%	0.0	4.3	7.9%	0%
HNR1	0.0	29.2	0%	0.0	3.4	11.5%	0%
CLK1	0.0	38.4	0%	0.0	4.3	11.1%	0%
HES1	0.0	59.3	0%	0.0	7.0	11.8%	0%
HGN1	0.0	45.4	0%	0.0	4.8	10.6%	0%
HGS1	0.0	60.3	0%	0.0	4.4	7.3%	0%
MDY1	0.0	33.5	0%	0.0	3.4	10.1%	0%
HLG1	0.0	46.1	0%	0.0	5.0	10.8%	0%
SNR1	0.0	24.8	0%	0.0	2.2	9.0%	0%
KEN1	0.0	72.7	0%	0.0	6.9	9.5%	0%
HEB1	0.0	53.3	0%	0.0	4.6	8.7%	0%
HSN1	0.0	29.6	0%	0.0	2.2	7.6%	0%
SMG1	0.0	37.2	0%	0.0	3.1	8.5%	0%
KRP1	0.0	214.1	0%	0.0	18.7	8.7%	0%
NEL1	0.0	83.9	0%	0.0	6.4	7.7%	0%
VIJ1	0.0	25.7	0%	0.0	1.8	7.1%	0%
RJN1	0.0	79.6	0%	0.0	6.0	7.6%	0%
MYS3	0.0	31.4	0%	0.0	3.4	11.0%	0%
FRT1	0.0	53.7	0%	0.0	4.8	8.9%	0%
MLG1	0.0	18.4	0%	0.0	1.0	5.3%	0%
COX1	0.0	19.1	0%	0.0	2.2	11.8%	0%
MYS1	0.0	39.1	0%	0.0	3.2	8.2%	0%
MYS4	0.0	40.2	0%	0.0	3.2	8.0%	0%
PNY1	0.0	39.1	0%	0.0	3.5	9.0%	0%
MRT2	0.0	54.2	0%	0.0	4.5	8.3%	0%
TMK1	0.0	89.1	0%	0.0	8.6	9.6%	0%
NLG1	0.0	48.4	0%	0.0	5.3	11.0%	0%
PLG1	0.0	17.6	0%	0.0	1.6	9.3%	0%
MTK1	0.0	47.9	0%	0.0	4.9	10.2%	0%
HOS1	0.0	95.8	0%	0.0	7.7	8.0%	0%
RMN1	0.0	31.0	0%	0.0	3.2	10.2%	0%

17-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.40	0%	-1.40	0.00	0.13	9.6%	0%	-0.13
SKN1	0.00	6.14	0%	-6.14	0.00	0.55	9.0%	0%	-0.55
SUN1	0.00	2.58	0%	-2.58	0.00	0.17	6.7%	0%	-0.17
KOL1	0.00	2.38	0%	-2.38	0.00	0.19	7.9%	0%	-0.19
CTD1	0.00	6.84	0%	-6.84	0.00	0.77	11.3%	0%	-0.77
DEV1	0.00	4.98	0%	-4.98	0.00	0.72	14.5%	0%	-0.72
KOT1	0.00	2.28	0%	-2.28	0.00	0.27	11.9%	0%	-0.27
HNR1	0.00	1.26	0%	-1.26	0.00	0.25	20.1%	0%	-0.25
CLK1	0.00	1.01	0%	-1.01	0.00	0.12	12.3%	0%	-0.12
HES1	0.00	2.98	0%	-2.98	0.00	0.56	18.8%	0%	-0.56
HGN1	0.00	2.87	0%	-2.87	0.00	0.27	9.5%	0%	-0.27
HGS1	0.00	1.03	0%	-1.03	0.00	0.11	10.3%	0%	-0.11
MDY1	0.00	1.85	0%	-1.85	0.00	0.15	8.3%	0%	-0.15
HLG1	0.00	2.91	0%	-2.91	0.00	0.44	15.2%	0%	-0.44
SNR1	0.00	0.87	0%	-0.87	0.00	0.13	14.8%	0%	-0.13
KEN1	0.00	1.67	0%	-1.67	0.00	0.20	12.2%	0%	-0.20
HEB1	0.00	1.58	0%	-1.58	0.00	0.21	13.5%	0%	-0.21
HSN1	0.00	0.48	0%	-0.48	0.00	0.05	10.4%	0%	-0.05
SMG1	0.00	0.66	0%	-0.66	0.00	0.13	20.4%	0%	-0.13
KRP1	0.00	13.01	0%	-13.01	0.00	1.59	12.2%	0%	-1.59
NEL1	0.00	6.13	0%	-6.13	0.00	0.48	7.8%	0%	-0.48
VIJ1	0.00	1.98	0%	-1.98	0.00	0.13	6.5%	0%	-0.13
RJN1	0.00	12.21	0%	-12.21	0.00	0.59	4.8%	0%	-0.59
MYS3	0.00	0.96	0%	-0.96	0.00	0.09	9.8%	0%	-0.09
FRT1	0.00	1.99	0%	-1.99	0.00	0.13	6.3%	0%	-0.13
MLG1	0.00	0.92	0%	-0.92	0.00	0.08	9.1%	0%	-0.08
COX1	0.00	1.32	0%	-1.32	0.00	0.25	18.8%	0%	-0.25
MYS1	0.00	1.64	0%	-1.64	0.00	0.28	17.3%	0%	-0.28
MYS4	0.00	1.45	0%	-1.45	0.00	0.20	13.9%	0%	-0.20
PNY1	0.00	0.96	0%	-0.96	0.00	0.20	21.4%	0%	-0.20
MRT2	0.00	2.81	0%	-2.81	0.00	0.14	4.9%	0%	-0.14
TMK1	0.00	4.00	0%	-4.00	0.00	0.55	13.8%	0%	-0.55
NLG1	0.00	4.70	0%	-4.70	0.00	0.59	12.6%	0%	-0.59
PLG1	0.00	0.92	0%	-0.92	0.00	0.10	10.7%	0%	-0.10
MTK1	0.00	1.50	0%	-1.50	0.00	0.26	17.0%	0%	-0.26
HOS1	0.00	4.62	0%	-4.62	0.00	0.42	9.1%	0%	-0.42
RMN1	0.00	2.74	0%	-2.74	0.00	0.33	12.1%	0%	-0.33

RMR1	0.0	60.9	0%	0.0	6.8	11.2%	0%
RRN2	0.0	62.9	0%	0.0	5.0	7.9%	0%
RTN1	0.0	84.8	0%	0.0	7.4	8.7%	0%
BMH1	0.0	67.6	0%	0.0	7.0	10.3%	0%
HSR1	0.0	14.3	0%	0.0	1.6	11.3%	0%
BSK1	0.0	46.0	0%	0.0	3.9	8.5%	0%
DBP1	0.0	52.9	0%	0.0	3.5	6.6%	0%
NGB1	0.0	54.8	0%	0.0	4.3	7.8%	0%
KAD1	0.0	49.3	0%	0.0	5.5	11.2%	0%
HIR1	0.0	17.9	0%	0.0	2.0	11.4%	0%
HRBR	0.0	56.8	0%	0.0	5.7	10.1%	0%
SLG1	0.0	36.8	0%	0.0	3.4	9.2%	0%
TIP1	0.0	14.5	0%	0.0	1.5	10.4%	0%
CNP1	0.0	40.9	0%	0.0	3.5	8.6%	0%
MBG1	0.0	47.7	0%	0.0	4.2	8.8%	0%
MYS2	0.0	18.7	0%	0.0	1.8	9.6%	0%
YLK1	0.0	98.3	0%	0.0	9.2	9.3%	0%
Total	0.0	2,842.3	0%	0.0	258.5	9.1%	0%

RMR1	0.00	3.52	0%	-3.52	0.00	0.63	17.9%	0%	-0.63
RRN2	0.00	2.71	0%	-2.71	0.00	0.20	7.3%	0%	-0.20
RTN1	0.00	2.94	0%	-2.94	0.00	0.36	12.1%	0%	-0.36
BMH1	0.00	2.41	0%	-2.41	0.00	0.25	10.4%	0%	-0.25
HSR1	0.00	1.53	0%	-1.53	0.00	0.22	14.4%	0%	-0.22
BSK1	0.00	0.94	0%	-0.94	0.00	0.10	11.0%	0%	-0.10
DBP1	0.00	1.67	0%	-1.67	0.00	0.15	9.2%	0%	-0.15
NGB1	0.00	1.74	0%	-1.74	0.00	0.13	7.6%	0%	-0.13
KAD1	0.00	1.50	0%	-1.50	0.00	0.24	16.1%	0%	-0.24
HIR1	0.00	1.06	0%	-1.06	0.00	0.18	16.5%	0%	-0.18
HRBR	0.00	1.99	0%	-1.99	0.00	0.31	15.8%	0%	-0.31
SLG1	0.00	4.55	0%	-4.55	0.00	0.44	9.7%	0%	-0.44
TIP1	0.00	0.69	0%	-0.69	0.00	0.12	17.7%	0%	-0.12
CNP1	0.00	0.90	0%	-0.90	0.00	0.14	15.1%	0%	-0.14
MBG1	0.00	0.71	0%	-0.71	0.00	0.10	13.5%	0%	-0.10
MYS2	0.00	0.35	0%	-0.35	0.00	0.07	19.6%	0%	-0.07
YLK1	0.00	4.58	0%	-4.58	0.00	0.41	9.0%	0%	-0.41
Total	0.00	143.43	0%	-143.43	0.00	15.92	11.1%	0%	-15.92