

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	21.4	0%	0.0	1.8	8.5%	0%
SKN1	0.0	85.1	0%	0.0	6.7	7.8%	0%
SUN1	0.0	24.3	0%	0.0	1.8	7.3%	0%
KOL1	0.0	49.7	0%	0.0	4.3	8.6%	0%
CTD1	0.0	85.6	0%	0.0	7.8	9.2%	0%
DEV1	0.0	115.0	0%	0.0	11.6	10.1%	0%
KOT1	0.0	51.7	0%	0.0	4.0	7.7%	0%
HNR1	0.0	27.9	0%	0.0	3.1	11.1%	0%
CLK1	0.0	37.4	0%	0.0	4.1	11.1%	0%
HES1	0.0	56.4	0%	0.0	6.5	11.5%	0%
HGN1	0.0	42.5	0%	0.0	4.6	10.7%	0%
HGS1	0.0	59.2	0%	0.0	4.3	7.2%	0%
MDY1	0.0	31.6	0%	0.0	3.2	10.2%	0%
HLG1	0.0	43.1	0%	0.0	4.5	10.5%	0%
SNR1	0.0	23.9	0%	0.0	2.1	8.8%	0%
KEN1	0.0	71.0	0%	0.0	6.7	9.5%	0%
HEB1	0.0	51.7	0%	0.0	4.4	8.6%	0%
HSN1	0.0	29.1	0%	0.0	2.2	7.5%	0%
SMG1	0.0	36.5	0%	0.0	3.0	8.2%	0%
KRP1	0.0	201.1	0%	0.0	17.1	8.5%	0%
NEL1	0.0	77.8	0%	0.0	5.9	7.6%	0%
VIJ1	0.0	23.7	0%	0.0	1.7	7.1%	0%
RJN1	0.0	67.4	0%	0.0	5.4	8.0%	0%
MYS3	0.0	30.4	0%	0.0	3.3	11.0%	0%
FRT1	0.0	51.7	0%	0.0	4.6	9.0%	0%
MLG1	0.0	17.4	0%	0.0	0.9	5.1%	0%
COX1	0.0	17.8	0%	0.0	2.0	11.2%	0%
MYS1	0.0	37.5	0%	0.0	2.9	7.8%	0%
MYS4	0.0	38.7	0%	0.0	3.0	7.8%	0%
PNY1	0.0	38.1	0%	0.0	3.3	8.7%	0%
MRT2	0.0	51.4	0%	0.0	4.4	8.5%	0%
TMK1	0.0	85.1	0%	0.0	8.0	9.4%	0%
NLG1	0.0	43.7	0%	0.0	4.7	10.9%	0%
PLG1	0.0	16.6	0%	0.0	1.5	9.3%	0%
MTK1	0.0	46.4	0%	0.0	4.6	10.0%	0%
HOS1	0.0	91.2	0%	0.0	7.3	8.0%	0%
RMN1	0.0	28.2	0%	0.0	2.8	10.0%	0%

16-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.48	0%	-1.48	0.00	0.18	12.4%	0%	-0.18
SKN1	0.00	4.95	0%	-4.95	0.00	0.37	7.5%	0%	-0.37
SUN1	0.00	1.54	0%	-1.54	0.00	0.07	4.8%	0%	-0.07
KOL1	0.00	3.27	0%	-3.27	0.00	0.45	13.9%	0%	-0.45
CTD1	0.00	5.09	0%	-5.09	0.00	0.54	10.6%	0%	-0.54
DEV1	0.00	9.78	0%	-9.78	0.00	0.95	9.7%	0%	-0.95
KOT1	0.00	1.23	0%	-1.23	0.00	0.12	9.5%	0%	-0.12
HNR1	0.00	1.58	0%	-1.58	0.00	0.27	17.2%	0%	-0.27
CLK1	0.00	2.40	0%	-2.40	0.00	0.27	11.3%	0%	-0.27
HES1	0.00	2.81	0%	-2.81	0.00	0.53	18.8%	0%	-0.53
HGN1	0.00	1.36	0%	-1.36	0.00	0.26	19.0%	0%	-0.26
HGS1	0.00	3.21	0%	-3.21	0.00	0.44	13.7%	0%	-0.44
MDY1	0.00	0.43	0%	-0.43	0.00	0.08	19.0%	0%	-0.08
HLG1	0.00	0.99	0%	-0.99	0.00	0.07	7.4%	0%	-0.07
SNR1	0.00	2.81	0%	-2.81	0.00	0.24	8.7%	0%	-0.24
KEN1	0.00	3.59	0%	-3.59	0.00	0.43	12.0%	0%	-0.43
HEB1	0.00	1.87	0%	-1.87	0.00	0.21	11.2%	0%	-0.21
HSN1	0.00	1.16	0%	-1.16	0.00	0.15	12.6%	0%	-0.15
SMG1	0.00	1.74	0%	-1.74	0.00	0.24	13.8%	0%	-0.24
KRP1	0.00	9.36	0%	-9.36	0.00	1.09	11.7%	0%	-1.09
NEL1	0.00	2.34	0%	-2.34	0.00	0.21	9.2%	0%	-0.21
VIJ1	0.00	1.21	0%	-1.21	0.00	0.09	7.0%	0%	-0.09
RJN1	0.00	2.19	0%	-2.19	0.00	0.23	10.4%	0%	-0.23
MYS3	0.00	1.30	0%	-1.30	0.00	0.15	11.6%	0%	-0.15
FRT1	0.00	2.83	0%	-2.83	0.00	0.40	14.2%	0%	-0.40
MLG1	0.00	1.97	0%	-1.97	0.00	0.14	6.9%	0%	-0.14
COX1	0.00	1.51	0%	-1.51	0.00	0.26	17.4%	0%	-0.26
MYS1	0.00	1.59	0%	-1.59	0.00	0.10	6.1%	0%	-0.10
MYS4	0.00	2.42	0%	-2.42	0.00	0.25	10.5%	0%	-0.25
PNY1	0.00	1.39	0%	-1.39	0.00	0.22	15.7%	0%	-0.22
MRT2	0.00	2.02	0%	-2.02	0.00	0.24	11.7%	0%	-0.24
TMK1	0.00	5.28	0%	-5.28	0.00	0.78	14.7%	0%	-0.78
NLG1	0.00	3.86	0%	-3.86	0.00	0.48	12.3%	0%	-0.48
PLG1	0.00	1.46	0%	-1.46	0.00	0.17	11.7%	0%	-0.17
MTK1	0.00	1.22	0%	-1.22	0.00	0.19	15.9%	0%	-0.19
HOS1	0.00	3.93	0%	-3.93	0.00	0.48	12.3%	0%	-0.48
RMN1	0.00	1.23	0%	-1.23	0.00	0.14	11.0%	0%	-0.14

RMR1	0.0	57.4	0%	0.0	6.2	10.8%	0%
RRN2	0.0	60.2	0%	0.0	4.8	7.9%	0%
RTN1	0.0	81.8	0%	0.0	7.0	8.6%	0%
BMH1	0.0	65.2	0%	0.0	6.7	10.3%	0%
HSR1	0.0	12.7	0%	0.0	1.4	10.9%	0%
BSK1	0.0	45.1	0%	0.0	3.8	8.4%	0%
DBP1	0.0	51.2	0%	0.0	3.3	6.5%	0%
NGB1	0.0	53.1	0%	0.0	4.2	7.8%	0%
KAD1	0.0	47.8	0%	0.0	5.3	11.0%	0%
HIR1	0.0	16.9	0%	0.0	1.9	11.0%	0%
HRBR	0.0	54.8	0%	0.0	5.4	9.9%	0%
SLG1	0.0	31.8	0%	0.0	2.9	9.1%	0%
TIP1	0.0	13.8	0%	0.0	1.4	10.0%	0%
CNP1	0.0	40.0	0%	0.0	3.4	8.4%	0%
MBG1	0.0	47.0	0%	0.0	4.1	8.7%	0%
MYS2	0.0	18.3	0%	0.0	1.7	9.5%	0%
YLK1	0.0	93.7	0%	0.0	8.7	9.3%	0%
Total	0.0	2,698.4	0%	0.0	242.5	9.0%	0%

RMR1	0.00	1.11	0%	-1.11	0.00	0.22	20.0%	0%	-0.22
RRN2	0.00	5.79	0%	-5.79	0.00	0.51	8.8%	0%	-0.51
RTN1	0.00	4.17	0%	-4.17	0.00	0.54	12.8%	0%	-0.54
BMH1	0.00	2.42	0%	-2.42	0.00	0.45	18.4%	0%	-0.45
HSR1	0.00	1.55	0%	-1.55	0.00	0.12	7.7%	0%	-0.12
BSK1	0.00	2.05	0%	-2.05	0.00	0.20	9.7%	0%	-0.20
DBP1	0.00	1.16	0%	-1.16	0.00	0.07	5.9%	0%	-0.07
NGB1	0.00	3.33	0%	-3.33	0.00	0.16	4.7%	0%	-0.16
KAD1	0.00	4.31	0%	-4.31	0.00	0.63	14.7%	0%	-0.63
HIR1	0.00	0.62	0%	-0.62	0.00	0.19	30.1%	0%	-0.19
HRBR	0.00	3.44	0%	-3.44	0.00	0.46	13.3%	0%	-0.46
SLG1	0.00	0.92	0%	-0.92	0.00	0.07	8.0%	0%	-0.07
TIP1	0.00	0.00	0%	0.00	0.00	0.00	-941.8%	0%	0.00
CNP1	0.00	0.98	0%	-0.98	0.00	0.20	20.3%	0%	-0.20
MBG1	0.00	1.53	0%	-1.53	0.00	0.16	10.5%	0%	-0.16
MYS2	0.00	1.71	0%	-1.71	0.00	0.23	13.3%	0%	-0.23
YLK1	0.00	5.97	0%	-5.97	0.00	0.60	10.0%	0%	-0.60
Total	0.00	139.44	0%	-139.44	0.00	16.28	11.7%	0%	-16.28