

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	19.9	0%	0.0	1.6	8.2%	0%
SKN1	0.0	80.1	0%	0.0	6.3	7.8%	0%
SUN1	0.0	22.8	0%	0.0	1.7	7.5%	0%
KOL1	0.0	46.4	0%	0.0	3.8	8.2%	0%
CTD1	0.0	80.5	0%	0.0	7.3	9.1%	0%
DEV1	0.0	105.2	0%	0.0	10.7	10.2%	0%
KOT1	0.0	50.5	0%	0.0	3.9	7.7%	0%
HNR1	0.0	26.3	0%	0.0	2.8	10.8%	0%
CLK1	0.0	35.0	0%	0.0	3.9	11.1%	0%
HES1	0.0	53.6	0%	0.0	5.9	11.1%	0%
HGN1	0.0	41.1	0%	0.0	4.3	10.4%	0%
HGS1	0.0	56.0	0%	0.0	3.8	6.8%	0%
MDY1	0.0	31.2	0%	0.0	3.1	10.0%	0%
HLG1	0.0	42.1	0%	0.0	4.5	10.6%	0%
SNR1	0.0	21.1	0%	0.0	1.9	8.8%	0%
KEN1	0.0	67.4	0%	0.0	6.3	9.3%	0%
HEB1	0.0	49.9	0%	0.0	4.2	8.5%	0%
HSN1	0.0	28.0	0%	0.0	2.0	7.3%	0%
SMG1	0.0	34.8	0%	0.0	2.8	8.0%	0%
KRP1	0.0	191.8	0%	0.0	16.0	8.3%	0%
NEL1	0.0	75.5	0%	0.0	5.7	7.6%	0%
VIJ1	0.0	22.5	0%	0.0	1.6	7.1%	0%
RJN1	0.0	65.2	0%	0.0	5.2	8.0%	0%
MYS3	0.0	29.1	0%	0.0	3.2	11.0%	0%
FRT1	0.0	48.9	0%	0.0	4.2	8.7%	0%
MLG1	0.0	15.5	0%	0.0	0.8	4.9%	0%
COX1	0.0	16.2	0%	0.0	1.7	10.6%	0%
MYS1	0.0	35.9	0%	0.0	2.8	7.9%	0%
MYS4	0.0	36.3	0%	0.0	2.8	7.6%	0%
PNY1	0.0	36.7	0%	0.0	3.1	8.4%	0%
MRT2	0.0	49.3	0%	0.0	4.1	8.4%	0%
TMK1	0.0	79.8	0%	0.0	7.2	9.1%	0%
NLG1	0.0	39.9	0%	0.0	4.3	10.7%	0%
PLG1	0.0	15.2	0%	0.0	1.4	9.0%	0%
MTK1	0.0	45.2	0%	0.0	4.4	9.8%	0%
HOS1	0.0	87.3	0%	0.0	6.8	7.8%	0%
RMN1	0.0	27.0	0%	0.0	2.7	10.0%	0%

15-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	2.11	0%	-2.11	0.00	0.15	7.2%	0%	-0.15
SKN1	0.00	5.33	0%	-5.33	0.00	0.60	11.3%	0%	-0.60
SUN1	0.00	0.77	0%	-0.77	0.00	0.13	16.5%	0%	-0.13
KOL1	0.00	2.37	0%	-2.37	0.00	0.32	13.4%	0%	-0.32
CTD1	0.00	5.62	0%	-5.62	0.00	0.81	14.5%	0%	-0.81
DEV1	0.00	3.48	0%	-3.48	0.00	0.50	14.4%	0%	-0.50
KOT1	0.00	2.26	0%	-2.26	0.00	0.22	9.7%	0%	-0.22
HNR1	0.00	1.33	0%	-1.33	0.00	0.13	10.1%	0%	-0.13
CLK1	0.00	5.76	0%	-5.76	0.00	0.63	10.9%	0%	-0.63
HES1	0.00	2.70	0%	-2.70	0.00	0.50	18.3%	0%	-0.50
HGN1	0.00	3.76	0%	-3.76	0.00	0.44	11.6%	0%	-0.44
HGS1	0.00	2.12	0%	-2.12	0.00	0.30	14.0%	0%	-0.30
MDY1	0.00	1.64	0%	-1.64	0.00	0.23	14.3%	0%	-0.23
HLG1	0.00	4.74	0%	-4.74	0.00	0.49	10.3%	0%	-0.49
SNR1	0.00	1.21	0%	-1.21	0.00	0.13	11.1%	0%	-0.13
KEN1	0.00	2.86	0%	-2.86	0.00	0.36	12.6%	0%	-0.36
HEB1	0.00	2.21	0%	-2.21	0.00	0.25	11.3%	0%	-0.25
HSN1	0.00	2.26	0%	-2.26	0.00	0.16	7.1%	0%	-0.16
SMG1	0.00	1.82	0%	-1.82	0.00	0.24	13.2%	0%	-0.24
KRP1	0.00	7.58	0%	-7.58	0.00	0.94	12.3%	0%	-0.94
NEL1	0.00	2.41	0%	-2.41	0.00	0.32	13.2%	0%	-0.32
VIJ1	0.00	0.44	0%	-0.44	0.00	0.07	14.9%	0%	-0.07
RJN1	0.00	3.58	0%	-3.58	0.00	0.43	12.1%	0%	-0.43
MYS3	0.00	1.57	0%	-1.57	0.00	0.19	11.8%	0%	-0.19
FRT1	0.00	2.56	0%	-2.56	0.00	0.20	7.9%	0%	-0.20
MLG1	0.00	1.13	0%	-1.13	0.00	0.09	8.3%	0%	-0.09
COX1	0.00	0.63	0%	-0.63	0.00	0.11	16.6%	0%	-0.11
MYS1	0.00	1.87	0%	-1.87	0.00	0.16	8.5%	0%	-0.16
MYS4	0.00	1.52	0%	-1.52	0.00	0.22	14.6%	0%	-0.22
PNY1	0.00	0.85	0%	-0.85	0.00	0.11	13.2%	0%	-0.11
MRT2	0.00	2.38	0%	-2.38	0.00	0.18	7.7%	0%	-0.18
TMK1	0.00	5.19	0%	-5.19	0.00	0.70	13.5%	0%	-0.70
NLG1	0.00	5.66	0%	-5.66	0.00	0.74	13.0%	0%	-0.74
PLG1	0.00	1.58	0%	-1.58	0.00	0.20	12.7%	0%	-0.20
MTK1	0.00	1.79	0%	-1.79	0.00	0.22	12.1%	0%	-0.22
HOS1	0.00	5.48	0%	-5.48	0.00	0.62	11.3%	0%	-0.62
RMN1	0.00	0.61	0%	-0.61	0.00	0.08	13.5%	0%	-0.08

RMR1	0.0	56.3	0%	0.0	6.0	10.6%	0%
RRN2	0.0	54.4	0%	0.0	4.3	7.8%	0%
RTN1	0.0	77.6	0%	0.0	6.5	8.3%	0%
BMH1	0.0	62.7	0%	0.0	6.3	10.0%	0%
HSR1	0.0	11.2	0%	0.0	1.3	11.3%	0%
BSK1	0.0	43.0	0%	0.0	3.6	8.4%	0%
DBP1	0.0	50.1	0%	0.0	3.3	6.5%	0%
NGB1	0.0	49.8	0%	0.0	4.0	8.1%	0%
KAD1	0.0	43.4	0%	0.0	4.6	10.6%	0%
HIR1	0.0	16.2	0%	0.0	1.7	10.3%	0%
HRBR	0.0	51.3	0%	0.0	5.0	9.7%	0%
SLG1	0.0	30.9	0%	0.0	2.8	9.1%	0%
TIP1	0.0	13.7	0%	0.0	1.4	9.9%	0%
CNP1	0.0	39.0	0%	0.0	3.1	8.1%	0%
MBG1	0.0	45.4	0%	0.0	3.9	8.7%	0%
MYS2	0.0	16.6	0%	0.0	1.5	9.1%	0%
YLK1	0.0	87.0	0%	0.0	8.1	9.3%	0%
Total	0.0	2,557.9	0%	0.0	226.1	8.8%	0%

RMR1	0.00	3.62	0%	-3.62	0.00	0.56	15.6%	0%	-0.56
RRN2	0.00	2.79	0%	-2.79	0.00	0.23	8.3%	0%	-0.23
RTN1	0.00	3.06	0%	-3.06	0.00	0.39	12.8%	0%	-0.39
BMH1	0.00	2.52	0%	-2.52	0.00	0.43	17.0%	0%	-0.43
HSR1	0.00	0.74	0%	-0.74	0.00	0.09	11.8%	0%	-0.09
BSK1	0.00	2.68	0%	-2.68	0.00	0.26	9.8%	0%	-0.26
DBP1	0.00	0.18	0%	-0.18	0.00	0.36	199.4%	0%	-0.36
NGB1	0.00	2.02	0%	-2.02	0.00	0.32	15.7%	0%	-0.32
KAD1	0.00	1.79	0%	-1.79	0.00	0.34	19.0%	0%	-0.34
HIR1	0.00	0.67	0%	-0.67	0.00	0.15	22.8%	0%	-0.15
HRBR	0.00	2.46	0%	-2.46	0.00	0.37	15.1%	0%	-0.37
SLG1	0.00	0.32	0%	-0.32	0.00	0.05	16.5%	0%	-0.05
TIP1	0.00	0.43	0%	-0.43	0.00	0.06	14.9%	0%	-0.06
CNP1	0.00	1.38	0%	-1.38	0.00	0.22	15.9%	0%	-0.22
MBG1	0.00	1.96	0%	-1.96	0.00	0.23	11.7%	0%	-0.23
MYS2	0.00	1.19	0%	-1.19	0.00	0.15	12.5%	0%	-0.15
YLK1	0.00	5.62	0%	-5.62	0.00	0.64	11.4%	0%	-0.64
Total	0.00	134.62	0%	-134.62	0.00	17.04	12.7%	0%	-17.04