

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
SUN1	7.6	22.8	298%	0.7	1.3	7.0%	194%
MYS4	13.7	33.3	243%	1.2	2.0	7.0%	160%
VIJ1	5.9	14.1	240%	0.5	1.1	9.4%	211%
RMR1	13.7	30.1	220%	1.2	2.2	8.6%	177%
KEN1	20.5	42.4	207%	1.9	3.1	8.5%	165%
HSN1	11.7	24.1	205%	1.1	1.5	7.5%	144%
HGS1	11.0	21.5	196%	1.0	1.5	8.2%	152%
HSR1	5.9	11.0	187%	0.5	0.6	6.5%	113%
HNR1	10.8	19.1	177%	1.0	1.5	9.3%	154%
MDY1	14.3	25.3	177%	1.3	1.4	6.7%	111%
SMG1	14.7	25.6	174%	1.3	1.3	6.1%	100%
FRT1	10.8	18.6	172%	1.0	1.4	9.1%	147%
RTN1	18.6	31.9	172%	1.7	2.5	9.2%	148%
BMH1	15.9	26.4	166%	1.4	1.8	7.9%	123%
COX1	5.9	9.7	166%	0.5	0.9	10.7%	167%
SKN1	15.7	25.9	165%	1.4	1.5	6.8%	106%
DBP1	9.8	16.0	163%	0.9	1.2	8.7%	134%
HRBR	11.7	18.7	159%	1.1	1.6	10.4%	155%
NLG1	12.6	20.0	158%	1.2	1.8	10.4%	147%
BSK1	11.9	18.7	157%	1.1	1.0	6.6%	97%
YLK1	22.5	35.2	157%	2.0	2.4	8.1%	118%
RRN2	13.7	21.4	157%	1.2	1.4	7.5%	110%
MRT2	11.7	18.4	156%	1.1	0.9	5.8%	86%
HIR1	5.9	9.0	152%	0.5	0.8	11.0%	157%
NEL1	21.5	32.5	151%	1.9	2.0	7.3%	103%
HOS1	26.4	38.8	147%	2.4	2.7	8.3%	114%
PNY1	11.7	16.6	141%	1.1	0.9	6.2%	82%
HEB1	17.6	23.8	135%	1.6	1.8	9.2%	116%
DEV1	39.1	51.8	132%	3.5	3.7	8.4%	105%
MYS3	14.7	19.1	130%	1.3	1.7	10.4%	127%
RJN1	22.5	28.4	126%	2.0	1.9	7.9%	93%
TIP1	5.9	7.4	126%	0.5	0.5	7.3%	86%
HGN1	17.6	21.9	125%	1.6	1.4	7.6%	89%
CTD1	43.1	53.3	124%	3.9	4.0	8.9%	103%
KAD1	15.9	19.3	122%	1.4	1.7	10.4%	119%
MTK1	17.6	21.0	119%	1.6	1.3	7.5%	84%
HES1	23.5	27.5	117%	2.1	2.2	9.6%	105%

06-Nov-25 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
VIJ1	0.93	7.90	852%	-6.98	0.08	0.48	7.2%	572%	-0.40
RMR1	2.16	16.90	781%	-14.74	0.20	1.01	7.1%	518%	-0.82
SUN1	1.21	7.62	632%	-6.41	0.11	0.33	5.1%	299%	-0.22
MDY1	2.26	10.29	456%	-8.03	0.20	0.44	5.0%	216%	-0.24
SKN1	2.47	9.52	385%	-7.05	0.22	0.39	4.8%	174%	-0.17
KEN1	3.24	12.09	373%	-8.85	0.29	0.66	6.5%	226%	-0.37
BSK1	1.88	6.63	352%	-4.75	0.17	0.39	6.9%	226%	-0.22
HNR1	1.70	5.87	345%	-4.17	0.15	0.45	9.0%	290%	-0.29
MYS4	2.16	7.36	340%	-5.20	0.20	0.41	6.6%	212%	-0.22
MRT2	1.85	6.19	334%	-4.34	0.17	0.05	0.9%	29%	0.12
PNY1	1.85	6.02	325%	-4.17	0.17	0.33	6.5%	198%	-0.16
DEV1	6.18	16.17	262%	-9.99	0.56	0.94	6.9%	168%	-0.38
RJN1	3.55	9.22	259%	-5.67	0.32	0.50	6.4%	155%	-0.18
NEL1	3.40	8.60	253%	-5.20	0.31	0.44	6.0%	143%	-0.13
CTD1	6.80	17.16	252%	-10.36	0.61	1.05	7.2%	172%	-0.44
HSN1	1.85	4.52	244%	-2.67	0.17	0.33	8.6%	196%	-0.16
KAD1	2.50	5.99	239%	-3.49	0.23	0.39	7.8%	174%	-0.17
RRN2	2.16	5.17	239%	-3.01	0.20	0.33	7.5%	169%	-0.13
HGS1	1.73	4.12	238%	-2.38	0.16	0.27	7.7%	171%	-0.11
FRT1	1.70	3.98	234%	-2.28	0.15	0.27	7.9%	173%	-0.11
COX1	0.93	2.01	217%	-1.08	0.08	0.17	10.0%	204%	-0.09
SMG1	2.32	4.89	211%	-2.57	0.21	0.21	5.0%	99%	0.00
RTN1	2.94	6.19	211%	-3.25	0.27	0.46	8.8%	174%	-0.20
BLG1	1.30	2.70	208%	-1.41	0.12	0.16	7.0%	131%	-0.04
HES1	3.71	7.69	208%	-3.99	0.34	0.54	8.3%	162%	-0.21
NLG1	2.00	4.02	201%	-2.02	0.19	0.19	5.5%	100%	0.00
CLK1	1.79	3.48	194%	-1.69	0.16	0.26	8.8%	160%	-0.10
YLK1	3.55	6.67	188%	-3.11	0.32	0.53	9.4%	166%	-0.21
SLG1	2.16	3.87	179%	-1.71	0.20	0.11	3.2%	52%	0.10
HGN1	2.78	4.93	177%	-2.15	0.25	0.26	6.2%	103%	-0.01
MYS3	2.32	4.06	175%	-1.75	0.21	0.42	12.2%	200%	-0.21
HIR1	0.94	1.59	170%	-0.65	0.08	0.18	13.3%	211%	-0.09
HRBR	1.85	3.11	168%	-1.26	0.17	0.24	9.0%	141%	-0.07
BMH1	2.50	4.18	167%	-1.68	0.23	0.25	7.0%	110%	-0.02
MTK1	2.78	4.55	163%	-1.77	0.25	0.29	7.5%	114%	-0.04
HEB1	2.78	4.44	159%	-1.65	0.25	0.22	5.9%	88%	0.03
HOS1	4.17	6.46	155%	-2.29	0.38	0.42	7.6%	111%	-0.04

CLK1	11.4	13.0	114%	1.0	0.9	7.8%	84%
BLG1	8.2	9.2	112%	0.8	0.7	9.0%	91%
SLG1	13.7	14.9	109%	1.3	1.1	8.4%	82%
KOT1	16.6	16.6	100%	1.5	1.3	9.1%	86%
MYS1	14.3	13.8	97%	1.3	0.8	7.2%	65%
RMN1	9.2	8.9	97%	0.9	0.9	12.3%	107%
TMK1	31.3	30.2	97%	2.8	2.2	8.7%	79%
HLG1	16.6	15.8	95%	1.6	1.5	11.5%	98%
KRP1	63.6	57.8	91%	5.7	4.8	9.9%	84%
SNR1	13.7	12.2	89%	1.2	0.8	8.1%	68%
NGB1	12.7	11.3	89%	1.1	0.7	7.4%	62%
KOL1	18.6	15.8	85%	1.7	1.2	8.8%	71%
MLG1	7.8	4.5	57%	0.7	0.4	11.8%	60%
MYS2	9.4	5.4	57%	0.9	0.6	13.8%	71%
PLG1	9.0	2.8	31%	0.9	0.2	10.4%	29%
CNP1	0.0	0.0	0%	0.0	0.0	0.0%	0%
Total	829.8	1,132.8	137%	75.4	81.1	8.4%	108%

DBP1	1.55	2.26	146%	-0.71	0.14	0.18	9.2%	126%	-0.04
NGB1	2.01	2.88	143%	-0.87	0.18	0.18	7.5%	100%	0.00
HLG1	2.63	3.66	139%	-1.03	0.25	0.36	11.7%	146%	-0.11
KOT1	2.63	3.54	135%	-0.91	0.24	0.32	10.6%	133%	-0.08
KRP1	10.04	12.74	127%	-2.69	0.91	0.84	7.8%	92%	0.07
MYS1	2.26	2.79	124%	-0.54	0.20	0.25	10.6%	122%	-0.05
TMK1	4.94	6.08	123%	-1.13	0.45	0.48	9.3%	107%	-0.03
SNR1	2.16	2.25	104%	-0.08	0.20	0.16	8.3%	80%	0.04
TIP1	0.93	0.93	100%	0.00	0.08	0.08	10.6%	100%	0.00
RMN1	1.45	1.32	91%	0.13	0.14	0.15	13.7%	111%	-0.02
HSR1	0.93	0.77	83%	0.16	0.08	0.02	3.8%	29%	0.06
MLG1	1.24	1.00	81%	0.24	0.12	0.08	9.3%	67%	0.04
MYS2	1.48	0.96	65%	0.52	0.14	0.12	14.5%	84%	0.02
KOL1	2.94	1.73	59%	1.21	0.27	0.13	9.1%	50%	0.13
PLG1	1.43	0.50	35%	0.93	0.14	0.05	11.6%	36%	0.09
CNP1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
Total	131.02	289.54	221%	#Error	11.90	17.75	7.2%	149%	#Error