

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	8.5	0%	0.0	0.9	10.8%	0%
SKN1	0.0	27.0	0%	0.0	2.2	8.2%	0%
SUN1	0.0	9.8	0%	0.0	0.8	8.3%	0%
KOL1	0.0	22.4	0%	0.0	1.7	7.7%	0%
CTD1	0.0	38.1	0%	0.0	3.3	8.8%	0%
DEV1	0.0	53.6	0%	0.0	5.0	9.3%	0%
KOT1	0.0	20.2	0%	0.0	1.3	6.3%	0%
HNR1	0.0	13.0	0%	0.0	1.3	9.7%	0%
CLK1	0.0	11.9	0%	0.0	1.2	10.1%	0%
HES1	0.0	28.6	0%	0.0	2.8	9.9%	0%
HGN1	0.0	19.3	0%	0.0	1.9	9.9%	0%
HGS1	0.0	32.5	0%	0.0	2.0	6.1%	0%
MDY1	0.0	17.5	0%	0.0	1.6	9.3%	0%
HLG1	0.0	17.7	0%	0.0	2.6	14.7%	0%
SNR1	0.0	9.6	0%	0.0	0.6	6.4%	0%
KEN1	0.0	32.7	0%	0.0	3.0	9.3%	0%
HEB1	0.0	22.3	0%	0.0	1.7	7.8%	0%
HSN1	0.0	17.0	0%	0.0	1.4	8.0%	0%
SMG1	0.0	20.1	0%	0.0	1.3	6.6%	0%
KRP1	0.0	87.6	0%	0.0	7.7	8.8%	0%
NEL1	0.0	42.1	0%	0.0	3.0	7.1%	0%
VIJ1	0.0	13.1	0%	0.0	0.9	6.6%	0%
RJN1	0.0	27.5	0%	0.0	2.4	8.6%	0%
MYS3	0.0	16.1	0%	0.0	1.7	10.4%	0%
FRT1	0.0	22.2	0%	0.0	1.8	7.9%	0%
MLG1	0.0	8.1	0%	0.0	0.6	7.8%	0%
YLK1	0.0	40.1	0%	0.0	3.8	9.5%	0%
COX1	0.0	3.4	0%	0.0	0.3	10.2%	0%
MYS1	0.0	18.4	0%	0.0	1.5	8.3%	0%
MYS4	0.0	18.8	0%	0.0	1.4	7.3%	0%
PNY1	0.0	19.6	0%	0.0	1.6	7.9%	0%
MRT2	0.0	25.2	0%	0.0	1.7	6.6%	0%
TMK1	0.0	42.9	0%	0.0	3.6	8.4%	0%
NLG1	0.0	12.1	0%	0.0	1.7	14.0%	0%
PLG1	0.0	8.9	0%	0.0	1.1	12.3%	0%
MTK1	0.0	21.2	0%	0.0	1.9	9.0%	0%
HOS1	0.0	40.4	0%	0.0	3.2	8.0%	0%

06-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.47	0%	-1.47	0.00	0.18	12.0%	0%	-0.18
SKN1	0.00	3.27	0%	-3.27	0.00	0.39	12.0%	0%	-0.39
SUN1	0.00	1.04	0%	-1.04	0.00	0.11	10.4%	0%	-0.11
KOL1	0.00	3.24	0%	-3.24	0.00	0.26	8.0%	0%	-0.26
CTD1	0.00	3.19	0%	-3.19	0.00	0.34	10.5%	0%	-0.34
DEV1	0.00	9.40	0%	-9.40	0.00	0.87	9.3%	0%	-0.87
KOT1	0.00	3.60	0%	-3.60	0.00	0.18	5.1%	0%	-0.18
HNR1	0.00	1.20	0%	-1.20	0.00	0.08	6.4%	0%	-0.08
CLK1	0.00	0.70	0%	-0.70	0.00	0.12	17.6%	0%	-0.12
HES1	0.00	2.95	0%	-2.95	0.00	0.52	17.5%	0%	-0.52
HGN1	0.00	1.94	0%	-1.94	0.00	0.17	8.8%	0%	-0.17
HGS1	0.00	3.32	0%	-3.32	0.00	0.35	10.5%	0%	-0.35
MDY1	0.00	0.71	0%	-0.71	0.00	0.10	13.6%	0%	-0.10
HLG1	0.00	4.23	0%	-4.23	0.00	0.74	17.4%	0%	-0.74
SNR1	0.00	1.54	0%	-1.54	0.00	0.11	7.2%	0%	-0.11
KEN1	0.00	4.12	0%	-4.12	0.00	0.53	12.9%	0%	-0.53
HEB1	0.00	1.09	0%	-1.09	0.00	0.06	5.7%	0%	-0.06
HSN1	0.00	1.23	0%	-1.23	0.00	0.15	12.2%	0%	-0.15
SMG1	0.00	1.26	0%	-1.26	0.00	0.14	11.5%	0%	-0.14
KRP1	0.00	12.02	0%	-12.02	0.00	1.21	10.1%	0%	-1.21
NEL1	0.00	4.79	0%	-4.79	0.00	0.37	7.7%	0%	-0.37
VIJ1	0.00	2.04	0%	-2.04	0.00	0.14	6.9%	0%	-0.14
RJN1	0.00	4.00	0%	-4.00	0.00	0.29	7.2%	0%	-0.29
MYS3	0.00	3.17	0%	-3.17	0.00	0.37	11.6%	0%	-0.37
FRT1	0.00	2.02	0%	-2.02	0.00	0.12	6.0%	0%	-0.12
MLG1	0.00	0.80	0%	-0.80	0.00	0.07	9.0%	0%	-0.07
YLK1	0.00	4.72	0%	-4.72	0.00	0.63	13.3%	0%	-0.63
COX1	0.00	0.82	0%	-0.82	0.00	0.09	11.5%	0%	-0.09
MYS1	0.00	2.04	0%	-2.04	0.00	0.16	8.0%	0%	-0.16
MYS4	0.00	1.58	0%	-1.58	0.00	0.15	9.3%	0%	-0.15
PNY1	0.00	2.56	0%	-2.56	0.00	0.24	9.5%	0%	-0.24
MRT2	0.00	2.41	0%	-2.41	0.00	0.33	13.5%	0%	-0.33
TMK1	0.00	3.90	0%	-3.90	0.00	0.53	13.6%	0%	-0.53
NLG1	0.00	2.23	0%	-2.23	0.00	0.41	18.3%	0%	-0.41
PLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
MTK1	0.00	2.49	0%	-2.49	0.00	0.27	10.7%	0%	-0.27
HOS1	0.00	3.96	0%	-3.96	0.00	0.45	11.3%	0%	-0.45

RMN1	0.0	11.0	0%	0.0	1.3	12.1%	0%
RMR1	0.0	32.7	0%	0.0	3.2	9.8%	0%
RRN2	0.0	23.1	0%	0.0	1.6	6.9%	0%
RTN1	0.0	38.5	0%	0.0	3.4	8.8%	0%
BMH1	0.0	32.1	0%	0.0	2.9	9.2%	0%
HSR1	0.0	4.2	0%	0.0	0.3	8.0%	0%
BSK1	0.0	21.0	0%	0.0	1.5	7.1%	0%
DBP1	0.0	21.4	0%	0.0	1.2	5.7%	0%
NGB1	0.0	25.3	0%	0.0	1.7	6.7%	0%
KAD1	0.0	26.4	0%	0.0	2.7	10.3%	0%
HIR1	0.0	9.9	0%	0.0	0.8	8.5%	0%
HRBR	0.0	27.1	0%	0.0	2.5	9.1%	0%
SLG1	0.0	9.9	0%	0.0	1.2	11.6%	0%
TIP1	0.0	7.6	0%	0.0	0.7	9.3%	0%
CNP1	0.0	16.7	0%	0.0	1.4	8.3%	0%
MBG1	0.0	26.7	0%	0.0	2.4	9.0%	0%
MYS2	0.0	7.8	0%	0.0	0.6	8.4%	0%
Total	0.0	1,230.7	0%	0.0	106.0	8.6%	0%

RMN1	0.00	2.34	0%	-2.34	0.00	0.30	12.7%	0%	-0.30
RMR1	0.00	3.17	0%	-3.17	0.00	0.45	14.1%	0%	-0.45
RRN2	0.00	3.60	0%	-3.60	0.00	0.31	8.5%	0%	-0.31
RTN1	0.00	5.05	0%	-5.05	0.00	0.43	8.4%	0%	-0.43
BMH1	0.00	3.72	0%	-3.72	0.00	0.37	10.1%	0%	-0.37
HSR1	0.00	0.63	0%	-0.63	0.00	0.08	13.1%	0%	-0.08
BSK1	0.00	3.08	0%	-3.08	0.00	0.33	10.6%	0%	-0.33
DBP1	0.00	1.96	0%	-1.96	0.00	0.11	5.7%	0%	-0.11
NGB1	0.00	2.01	0%	-2.01	0.00	0.16	7.8%	0%	-0.16
KAD1	0.00	1.66	0%	-1.66	0.00	0.36	22.0%	0%	-0.36
HIR1	0.00	1.28	0%	-1.28	0.00	0.15	11.5%	0%	-0.15
HRBR	0.00	2.54	0%	-2.54	0.00	0.36	14.2%	0%	-0.36
SLG1	0.00	0.58	0%	-0.58	0.00	0.06	10.9%	0%	-0.06
TIP1	0.00	0.60	0%	-0.60	0.00	0.08	13.1%	0%	-0.08
CNP1	0.00	2.10	0%	-2.10	0.00	0.24	11.2%	0%	-0.24
MBG1	0.00	2.15	0%	-2.15	0.00	0.24	10.9%	0%	-0.24
MYS2	0.00	0.02	0%	-0.02	0.00	0.00	25.4%	0%	0.00
Total	0.00	141.53	0%	-141.53	0.00	15.24	10.8%	0%	-15.24