

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	7.1	0%	0.0	0.7	10.6%	0%
SKN1	0.0	23.8	0%	0.0	2.0	8.2%	0%
SUN1	0.0	8.8	0%	0.0	0.7	8.4%	0%
KOL1	0.0	19.2	0%	0.0	1.5	8.1%	0%
CTD1	0.0	34.9	0%	0.0	3.0	8.7%	0%
DEV1	0.0	44.1	0%	0.0	4.4	10.0%	0%
KOT1	0.0	16.6	0%	0.0	1.1	6.6%	0%
HNR1	0.0	11.8	0%	0.0	1.2	10.4%	0%
CLK1	0.0	11.2	0%	0.0	1.1	9.6%	0%
HES1	0.0	25.6	0%	0.0	2.5	9.6%	0%
HGN1	0.0	17.4	0%	0.0	1.8	10.1%	0%
HGS1	0.0	29.2	0%	0.0	1.7	5.8%	0%
MDY1	0.0	16.7	0%	0.0	1.6	9.3%	0%
HLG1	0.0	13.5	0%	0.0	1.9	13.9%	0%
SNR1	0.0	8.1	0%	0.0	0.5	6.7%	0%
KEN1	0.0	28.3	0%	0.0	2.5	8.9%	0%
HEB1	0.0	21.2	0%	0.0	1.7	8.2%	0%
HSN1	0.0	15.8	0%	0.0	1.2	7.8%	0%
SMG1	0.0	18.8	0%	0.0	1.2	6.6%	0%
KRP1	0.0	74.8	0%	0.0	8.8	11.8%	0%
NEL1	0.0	37.3	0%	0.0	2.9	7.8%	0%
VIJ1	0.0	11.1	0%	0.0	0.8	6.8%	0%
RJN1	0.0	23.4	0%	0.0	3.2	13.7%	0%
MYS3	0.0	12.9	0%	0.0	1.4	10.6%	0%
FRT1	0.0	20.1	0%	0.0	1.7	8.4%	0%
MLG1	0.0	7.3	0%	0.0	0.6	7.6%	0%
YLK1	0.0	35.3	0%	0.0	3.5	10.0%	0%
COX1	0.0	2.6	0%	0.0	0.3	10.0%	0%
MYS1	0.0	16.4	0%	0.0	1.5	9.1%	0%
MYS4	0.0	17.2	0%	0.0	2.4	14.0%	0%
PNY1	0.0	17.0	0%	0.0	1.4	8.1%	0%
MRT2	0.0	22.8	0%	0.0	1.4	6.1%	0%
TMK1	0.0	39.0	0%	0.0	3.1	8.0%	0%
NLG1	0.0	9.9	0%	0.0	1.3	13.0%	0%
PLG1	0.0	8.9	0%	0.0	1.1	12.3%	0%
MTK1	0.0	18.5	0%	0.0	1.7	9.1%	0%
HOS1	0.0	36.3	0%	0.0	2.8	7.8%	0%

05-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.48	0%	-1.48	0.00	0.10	6.5%	0%	-0.10
SKN1	0.00	3.00	0%	-3.00	0.00	0.35	11.5%	0%	-0.35
SUN1	0.00	0.53	0%	-0.53	0.00	0.05	10.2%	0%	-0.05
KOL1	0.00	1.37	0%	-1.37	0.00	0.12	9.1%	0%	-0.12
CTD1	0.00	1.34	0%	-1.34	0.00	0.17	13.0%	0%	-0.17
DEV1	0.00	8.79	0%	-8.79	0.00	1.24	14.1%	0%	-1.24
KOT1	0.00	3.40	0%	-3.40	0.00	0.28	8.2%	0%	-0.28
HNR1	0.00	0.76	0%	-0.76	0.00	0.14	17.9%	0%	-0.14
CLK1	0.00	2.38	0%	-2.38	0.00	0.32	13.5%	0%	-0.32
HES1	0.00	2.74	0%	-2.74	0.00	0.35	12.9%	0%	-0.35
HGN1	0.00	3.82	0%	-3.82	0.00	0.57	14.9%	0%	-0.57
HGS1	0.00	3.02	0%	-3.02	0.00	0.51	16.8%	0%	-0.51
MDY1	0.00	0.38	0%	-0.38	0.00	0.07	18.6%	0%	-0.07
HLG1	0.00	4.83	0%	-4.83	0.00	0.69	14.3%	0%	-0.69
SNR1	0.00	0.97	0%	-0.97	0.00	0.04	4.4%	0%	-0.04
KEN1	0.00	2.77	0%	-2.77	0.00	0.22	8.0%	0%	-0.22
HEB1	0.00	3.56	0%	-3.56	0.00	0.30	8.5%	0%	-0.30
HSN1	0.00	1.78	0%	-1.78	0.00	0.27	14.9%	0%	-0.27
SMG1	0.00	1.25	0%	-1.25	0.00	0.09	7.4%	0%	-0.09
KRP1	0.00	12.76	0%	-12.76	0.00	1.32	10.4%	0%	-1.32
NEL1	0.00	4.14	0%	-4.14	0.00	0.34	8.2%	0%	-0.34
VIJ1	0.00	1.42	0%	-1.42	0.00	0.07	4.9%	0%	-0.07
RJN1	0.00	3.58	0%	-3.58	0.00	0.38	10.5%	0%	-0.38
MYS3	0.00	1.69	0%	-1.69	0.00	0.19	11.1%	0%	-0.19
FRT1	0.00	0.94	0%	-0.94	0.00	0.10	10.4%	0%	-0.10
MLG1	0.00	1.59	0%	-1.59	0.00	0.08	5.2%	0%	-0.08
YLK1	0.00	7.75	0%	-7.75	0.00	0.73	9.4%	0%	-0.73
COX1	0.00	0.06	0%	-0.06	0.00	0.02	36.9%	0%	-0.02
MYS1	0.00	2.04	0%	-2.04	0.00	0.28	13.8%	0%	-0.28
MYS4	0.00	1.39	0%	-1.39	0.00	0.08	5.6%	0%	-0.08
PNY1	0.00	3.63	0%	-3.63	0.00	0.27	7.6%	0%	-0.27
MRT2	0.00	3.35	0%	-3.35	0.00	0.18	5.4%	0%	-0.18
TMK1	0.00	4.38	0%	-4.38	0.00	0.39	8.9%	0%	-0.39
NLG1	0.00	1.90	0%	-1.90	0.00	0.31	16.2%	0%	-0.31
PLG1	0.00	0.91	0%	-0.91	0.00	0.12	13.2%	0%	-0.12
MTK1	0.00	2.20	0%	-2.20	0.00	0.31	14.0%	0%	-0.31
HOS1	0.00	5.00	0%	-5.00	0.00	0.48	9.5%	0%	-0.48

RMN1	0.0	8.7	0%	0.0	1.0	12.1%	0%
RMR1	0.0	29.6	0%	0.0	3.1	10.6%	0%
RRN2	0.0	19.5	0%	0.0	1.4	7.0%	0%
RTN1	0.0	33.4	0%	0.0	3.0	9.0%	0%
BMH1	0.0	28.3	0%	0.0	3.6	12.6%	0%
HSR1	0.0	3.2	0%	0.0	0.2	7.6%	0%
BSK1	0.0	17.9	0%	0.0	1.2	6.7%	0%
DBP1	0.0	19.4	0%	0.0	1.1	5.9%	0%
NGB1	0.0	23.3	0%	0.0	2.9	12.4%	0%
KAD1	0.0	24.8	0%	0.0	2.4	9.5%	0%
HIR1	0.0	8.6	0%	0.0	0.7	8.4%	0%
HRBR	0.0	24.6	0%	0.0	2.1	8.6%	0%
SLG1	0.0	9.3	0%	0.0	1.1	11.7%	0%
TIP1	0.0	7.0	0%	0.0	0.6	9.0%	0%
CNP1	0.0	14.5	0%	0.0	1.1	7.9%	0%
MBG1	0.0	24.4	0%	0.0	2.2	9.0%	0%
MYS2	0.0	7.8	0%	0.0	0.6	8.3%	0%
Total	0.0	1,087.0	0%	0.0	100.7	9.3%	0%

RMN1	0.00	0.75	0%	-0.75	0.00	0.11	14.3%	0%	-0.11
RMR1	0.00	3.42	0%	-3.42	0.00	0.33	9.7%	0%	-0.33
RRN2	0.00	3.38	0%	-3.38	0.00	0.15	4.4%	0%	-0.15
RTN1	0.00	4.21	0%	-4.21	0.00	0.34	8.0%	0%	-0.34
BMH1	0.00	5.84	0%	-5.84	0.00	0.54	9.2%	0%	-0.54
HSR1	0.00	1.07	0%	-1.07	0.00	0.08	7.3%	0%	-0.08
BSK1	0.00	2.71	0%	-2.71	0.00	0.19	6.9%	0%	-0.19
DBP1	0.00	4.13	0%	-4.13	0.00	0.22	5.3%	0%	-0.22
NGB1	0.00	3.97	0%	-3.97	0.00	0.25	6.2%	0%	-0.25
KAD1	0.00	1.60	0%	-1.60	0.00	0.14	9.0%	0%	-0.14
HIR1	0.00	2.11	0%	-2.11	0.00	0.14	6.5%	0%	-0.14
HRBR	0.00	2.79	0%	-2.79	0.00	0.37	13.4%	0%	-0.37
SLG1	0.00	1.49	0%	-1.49	0.00	0.27	18.0%	0%	-0.27
TIP1	0.00	0.74	0%	-0.74	0.00	0.10	13.1%	0%	-0.10
CNP1	0.00	0.70	0%	-0.70	0.00	0.10	13.9%	0%	-0.10
MBG1	0.00	3.42	0%	-3.42	0.00	0.37	10.9%	0%	-0.37
MYS2	0.00	0.84	0%	-0.84	0.00	0.12	14.1%	0%	-0.12
Total	0.00	150.06	0%	-150.06	0.00	15.33	10.2%	0%	-15.33