

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	4.2	0%	0.0	0.3	8.0%	0%
BMH1	0.0	19.5	0%	0.0	2.6	13.5%	0%
BSK1	0.0	15.2	0%	0.0	1.7	11.2%	0%
CLK1	0.0	13.1	0%	0.0	0.9	7.2%	0%
CNP1	0.0	18.2	0%	0.0	1.7	9.6%	0%
COX1	0.0	3.5	0%	0.0	0.2	5.4%	0%
CTD1	0.0	42.0	0%	0.0	3.0	7.2%	0%
DBP1	0.0	18.5	0%	0.0	2.8	15.3%	0%
DEV1	0.0	34.3	0%	0.0	3.8	11.0%	0%
FRT1	0.0	15.4	0%	0.0	2.0	12.9%	0%
HEB1	0.0	23.6	0%	0.0	1.9	7.9%	0%
HES1	0.0	17.8	0%	0.0	2.2	12.4%	0%
HGN1	0.0	17.9	0%	0.0	2.3	13.0%	0%
HGS1	0.0	15.8	0%	0.0	1.2	7.3%	0%
HIR1	0.0	10.7	0%	0.0	1.5	13.9%	0%
HLG1	0.0	13.6	0%	0.0	3.9	28.4%	0%
HNR1	0.0	11.7	0%	0.0	1.5	12.4%	0%
HOS1	0.0	27.9	0%	0.0	4.4	15.7%	0%
HRBR	0.0	21.9	0%	0.0	1.2	5.5%	0%
HSN1	0.0	16.7	0%	0.0	1.2	7.3%	0%
HSR1	0.0	4.7	0%	0.0	0.7	14.0%	0%
KAD1	0.0	22.2	0%	0.0	1.9	8.5%	0%
KEN1	0.0	28.4	0%	0.0	3.7	13.0%	0%
KOL1	0.0	22.1	0%	0.0	2.9	13.4%	0%
KOT1	0.0	15.3	0%	0.0	1.5	9.6%	0%
KRP1	0.0	64.6	0%	0.0	6.9	10.7%	0%
MBG1	0.0	15.9	0%	0.0	1.3	8.3%	0%
MDY1	0.0	13.3	0%	0.0	1.2	9.2%	0%
MLG1	0.0	4.6	0%	0.0	0.8	18.5%	0%
MRT2	0.0	14.7	0%	0.0	1.7	11.7%	0%
MTK1	0.0	18.5	0%	0.0	2.4	13.3%	0%
MYS1	0.0	18.7	0%	0.0	1.0	5.4%	0%
MYS2	0.0	5.6	0%	0.0	0.4	7.9%	0%
MYS3	0.0	17.9	0%	0.0	1.8	10.0%	0%
MYS4	0.0	23.4	0%	0.0	1.8	7.6%	0%
NEL1	0.0	25.6	0%	0.0	2.6	10.0%	0%
NGB1	0.0	14.0	0%	0.0	1.2	8.4%	0%

04-May-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.28	0%	-0.28	0.00	0.01	4.4%	0%	-0.01
BMH1	0.00	3.47	0%	-3.47	0.00	0.58	16.7%	0%	-0.58
BSK1	0.00	0.97	0%	-0.97	0.00	-0.01	-0.9%	0%	0.01
CLK1	0.00	1.55	0%	-1.55	0.00	0.20	12.7%	0%	-0.20
CNP1	0.00	2.14	0%	-2.14	0.00	0.61	28.5%	0%	-0.61
COX1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
CTD1	0.00	2.82	0%	-2.82	0.00	0.36	12.9%	0%	-0.36
DBP1	0.00	2.31	0%	-2.31	0.00	0.81	35.0%	0%	-0.81
DEV1	0.00	3.33	0%	-3.33	0.00	0.47	14.1%	0%	-0.47
FRT1	0.00	1.54	0%	-1.54	0.00	0.31	20.5%	0%	-0.31
HEB1	0.00	1.50	0%	-1.50	0.00	0.02	1.1%	0%	-0.02
HES1	0.00	2.08	0%	-2.08	0.00	0.26	12.6%	0%	-0.26
HGN1	0.00	1.87	0%	-1.87	0.00	0.30	15.9%	0%	-0.30
HGS1	0.00	2.27	0%	-2.27	0.00	0.13	5.8%	0%	-0.13
HIR1	0.00	0.99	0%	-0.99	0.00	0.39	40.0%	0%	-0.39
HLG1	0.00	1.92	0%	-1.92	0.00	0.76	39.5%	0%	-0.76
HNR1	0.00	1.97	0%	-1.97	0.00	0.34	17.2%	0%	-0.34
HOS1	0.00	6.16	0%	-6.16	0.00	0.45	7.3%	0%	-0.45
HRBR	0.00	1.19	0%	-1.19	0.00	0.19	15.7%	0%	-0.19
HSN1	0.00	2.82	0%	-2.82	0.00	0.21	7.5%	0%	-0.21
HSR1	0.00	0.10	0%	-0.10	0.00	0.01	8.6%	0%	-0.01
KAD1	0.00	1.79	0%	-1.79	0.00	0.20	10.9%	0%	-0.20
KEN1	0.00	2.44	0%	-2.44	0.00	0.12	5.0%	0%	-0.12
KOL1	0.00	2.55	0%	-2.55	0.00	1.11	43.4%	0%	-1.11
KOT1	0.00	0.94	0%	-0.94	0.00	0.11	12.0%	0%	-0.11
KRP1	0.00	2.85	0%	-2.85	0.00	0.39	13.6%	0%	-0.39
MBG1	0.00	0.46	0%	-0.46	0.00	0.07	14.6%	0%	-0.07
MDY1	0.00	0.83	0%	-0.83	0.00	0.13	15.1%	0%	-0.13
MLG1	0.00	0.18	0%	-0.18	0.00	0.03	16.3%	0%	-0.03
MRT2	0.00	1.00	0%	-1.00	0.00	0.09	8.5%	0%	-0.09
MTK1	0.00	1.94	0%	-1.94	0.00	0.68	34.9%	0%	-0.68
MYS1	0.00	0.56	0%	-0.56	0.00	0.06	10.4%	0%	-0.06
MYS2	0.00	0.17	0%	-0.17	0.00	0.03	19.2%	0%	-0.03
MYS3	0.00	1.28	0%	-1.28	0.00	0.14	10.8%	0%	-0.14
MYS4	0.00	1.83	0%	-1.83	0.00	0.29	16.1%	0%	-0.29
NEL1	0.00	2.87	0%	-2.87	0.00	0.26	9.1%	0%	-0.26
NGB1	0.00	0.62	0%	-0.62	0.00	0.08	12.3%	0%	-0.08

NLG1	0.0	17.3	0%	0.0	2.4	14.0%	0%
PLG1	0.0	3.1	0%	0.0	0.2	6.7%	0%
PNY1	0.0	9.6	0%	0.0	1.2	12.2%	0%
RJN1	0.0	20.1	0%	0.0	2.5	12.3%	0%
RMN1	0.0	11.2	0%	0.0	1.8	16.3%	0%
RMR1	0.0	28.6	0%	0.0	1.7	5.8%	0%
RRN2	0.0	17.2	0%	0.0	1.5	8.4%	0%
RTN1	0.0	29.1	0%	0.0	3.8	12.9%	0%
SKN1	0.0	24.6	0%	0.0	1.6	6.3%	0%
SLG1	0.0	10.5	0%	0.0	3.2	30.4%	0%
SMG1	0.0	11.9	0%	0.0	0.8	6.7%	0%
SNR1	0.0	10.0	0%	0.0	0.7	7.0%	0%
SUN1	0.0	11.3	0%	0.0	2.2	19.2%	0%
TIP1	0.0	7.6	0%	0.0	0.5	6.9%	0%
TMK1	0.0	46.0	0%	0.0	4.0	8.7%	0%
VIJ1	0.0	7.9	0%	0.0	0.7	8.7%	0%
YLK1	0.0	32.7	0%	0.0	3.8	11.6%	0%
Total	0.0	989.6	0%	0.0	106.6	10.8%	0%

NLG1	0.00	1.64	0%	-1.64	0.00	0.18	11.1%	0%	-0.18
PLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
PNY1	0.00	0.43	0%	-0.43	0.00	0.09	21.6%	0%	-0.09
RJN1	0.00	3.20	0%	-3.20	0.00	0.45	14.2%	0%	-0.45
RMN1	0.00	1.97	0%	-1.97	0.00	1.06	53.8%	0%	-1.06
RMR1	0.00	1.43	0%	-1.43	0.00	0.17	11.7%	0%	-0.17
RRN2	0.00	1.45	0%	-1.45	0.00	0.15	10.3%	0%	-0.15
RTN1	0.00	1.79	0%	-1.79	0.00	0.80	44.8%	0%	-0.80
SKN1	0.00	2.30	0%	-2.30	0.00	0.16	6.8%	0%	-0.16
SLG1	0.00	3.82	0%	-3.82	0.00	1.87	48.9%	0%	-1.87
SMG1	0.00	1.50	0%	-1.50	0.00	0.20	13.5%	0%	-0.20
SNR1	0.00	1.81	0%	-1.81	0.00	0.29	15.8%	0%	-0.29
SUN1	0.00	2.75	0%	-2.75	0.00	0.43	15.5%	0%	-0.43
TIP1	0.00	0.91	0%	-0.91	0.00	0.11	12.0%	0%	-0.11
TMK1	0.00	2.82	0%	-2.82	0.00	0.51	18.2%	0%	-0.51
VIJ1	0.00	0.60	0%	-0.60	0.00	0.02	3.8%	0%	-0.02
YLK1	0.00	2.37	0%	-2.37	0.00	0.18	7.6%	0%	-0.18
Total	0.00	94.38	0%	-94.38	0.00	16.85	17.9%	0%	-16.85