

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	5.6	0%	0.0	0.7	11.6%	0%
SKN1	0.0	20.8	0%	0.0	1.6	7.8%	0%
SUN1	0.0	8.2	0%	0.0	0.7	8.3%	0%
KOL1	0.0	17.8	0%	0.0	1.4	8.0%	0%
CTD1	0.0	33.5	0%	0.0	2.9	8.6%	0%
DEV1	0.0	35.3	0%	0.0	3.2	8.9%	0%
KOT1	0.0	13.2	0%	0.0	0.8	6.2%	0%
HNR1	0.0	11.1	0%	0.0	1.1	9.9%	0%
CLK1	0.0	8.8	0%	0.0	0.8	8.5%	0%
HES1	0.0	22.9	0%	0.0	2.1	9.2%	0%
HGN1	0.0	13.5	0%	0.0	1.2	8.8%	0%
HGS1	0.0	26.1	0%	0.0	1.2	4.5%	0%
MDY1	0.0	16.4	0%	0.0	1.5	9.0%	0%
HLG1	0.0	8.7	0%	0.0	1.2	13.6%	0%
SNR1	0.0	7.1	0%	0.0	0.5	7.0%	0%
KEN1	0.0	25.5	0%	0.0	2.3	9.0%	0%
HEB1	0.0	17.6	0%	0.0	1.4	8.1%	0%
HSN1	0.0	14.0	0%	0.0	1.0	6.9%	0%
SMG1	0.0	17.6	0%	0.0	1.1	6.5%	0%
KRP1	0.0	62.1	0%	0.0	7.5	12.1%	0%
NEL1	0.0	33.1	0%	0.0	2.6	7.7%	0%
VIJ1	0.0	9.7	0%	0.0	0.7	7.1%	0%
RJN1	0.0	19.9	0%	0.0	2.8	14.3%	0%
MYS3	0.0	11.2	0%	0.0	1.2	10.5%	0%
FRT1	0.0	19.2	0%	0.0	1.6	8.3%	0%
MLG1	0.0	5.7	0%	0.0	0.5	8.3%	0%
YLK1	0.0	27.6	0%	0.0	2.8	10.1%	0%
COX1	0.0	2.5	0%	0.0	0.2	9.4%	0%
MYS1	0.0	14.4	0%	0.0	1.2	8.4%	0%
MYS4	0.0	15.8	0%	0.0	2.3	14.7%	0%
PNY1	0.0	13.4	0%	0.0	1.1	8.3%	0%
MRT2	0.0	19.4	0%	0.0	1.2	6.2%	0%
TMK1	0.0	34.6	0%	0.0	2.7	7.9%	0%
NLG1	0.0	8.0	0%	0.0	1.0	12.2%	0%
PLG1	0.0	8.0	0%	0.0	1.0	12.2%	0%
MTK1	0.0	16.3	0%	0.0	1.4	8.4%	0%
HOS1	0.0	31.3	0%	0.0	2.3	7.5%	0%

04-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	2.23	0%	-2.23	0.00	0.37	16.6%	0%	-0.37
SKN1	0.00	3.22	0%	-3.22	0.00	0.24	7.6%	0%	-0.24
SUN1	0.00	0.13	0%	-0.13	0.00	0.03	21.4%	0%	-0.03
KOL1	0.00	1.23	0%	-1.23	0.00	0.20	16.2%	0%	-0.20
CTD1	0.00	3.68	0%	-3.68	0.00	0.59	16.0%	0%	-0.59
DEV1	0.00	7.63	0%	-7.63	0.00	0.68	8.9%	0%	-0.68
KOT1	0.00	2.27	0%	-2.27	0.00	0.24	10.6%	0%	-0.24
HNR1	0.00	1.88	0%	-1.88	0.00	0.22	11.7%	0%	-0.22
CLK1	0.00	1.29	0%	-1.29	0.00	0.19	15.1%	0%	-0.19
HES1	0.00	2.88	0%	-2.88	0.00	0.29	9.9%	0%	-0.29
HGN1	0.00	1.56	0%	-1.56	0.00	0.21	13.3%	0%	-0.21
HGS1	0.00	3.20	0%	-3.20	0.00	0.18	5.8%	0%	-0.18
MDY1	0.00	1.42	0%	-1.42	0.00	0.24	16.6%	0%	-0.24
HLG1	0.00	3.20	0%	-3.20	0.00	0.45	14.2%	0%	-0.45
SNR1	0.00	0.75	0%	-0.75	0.00	0.15	19.6%	0%	-0.15
KEN1	0.00	2.94	0%	-2.94	0.00	0.44	14.8%	0%	-0.44
HEB1	0.00	2.71	0%	-2.71	0.00	0.22	8.3%	0%	-0.22
HSN1	0.00	0.89	0%	-0.89	0.00	0.07	7.5%	0%	-0.07
SMG1	0.00	0.82	0%	-0.82	0.00	0.10	11.7%	0%	-0.10
KRP1	0.00	14.38	0%	-14.38	0.00	1.49	10.4%	0%	-1.49
NEL1	0.00	5.14	0%	-5.14	0.00	0.39	7.6%	0%	-0.39
VIJ1	0.00	1.19	0%	-1.19	0.00	0.12	9.7%	0%	-0.12
RJN1	0.00	2.93	0%	-2.93	0.00	0.42	14.3%	0%	-0.42
MYS3	0.00	2.11	0%	-2.11	0.00	0.29	13.8%	0%	-0.29
FRT1	0.00	2.49	0%	-2.49	0.00	0.35	13.9%	0%	-0.35
MLG1	0.00	1.53	0%	-1.53	0.00	0.09	5.9%	0%	-0.09
YLK1	0.00	4.62	0%	-4.62	0.00	0.68	14.6%	0%	-0.68
COX1	0.00	0.55	0%	-0.55	0.00	0.08	14.5%	0%	-0.08
MYS1	0.00	1.93	0%	-1.93	0.00	0.21	10.9%	0%	-0.21
MYS4	0.00	0.49	0%	-0.49	0.00	0.06	13.0%	0%	-0.06
PNY1	0.00	2.98	0%	-2.98	0.00	0.20	6.6%	0%	-0.20
MRT2	0.00	1.72	0%	-1.72	0.00	0.20	11.5%	0%	-0.20
TMK1	0.00	4.06	0%	-4.06	0.00	0.50	12.2%	0%	-0.50
NLG1	0.00	1.01	0%	-1.01	0.00	0.25	24.4%	0%	-0.25
PLG1	0.00	1.69	0%	-1.69	0.00	0.33	19.5%	0%	-0.33
MTK1	0.00	1.88	0%	-1.88	0.00	0.29	15.5%	0%	-0.29
HOS1	0.00	7.11	0%	-7.11	0.00	0.50	7.1%	0%	-0.50

RMN1	0.0	7.9	0%	0.0	0.9	11.9%	0%
RMR1	0.0	26.2	0%	0.0	2.8	10.7%	0%
RRN2	0.0	16.1	0%	0.0	1.2	7.5%	0%
RTN1	0.0	29.2	0%	0.0	2.7	9.2%	0%
BMH1	0.0	22.5	0%	0.0	3.0	13.5%	0%
HSR1	0.0	2.1	0%	0.0	0.2	7.8%	0%
BSK1	0.0	15.2	0%	0.0	1.0	6.7%	0%
DBP1	0.0	15.3	0%	0.0	0.9	6.1%	0%
NGB1	0.0	19.3	0%	0.0	2.7	13.7%	0%
KAD1	0.0	23.2	0%	0.0	2.2	9.6%	0%
HIR1	0.0	6.5	0%	0.0	0.6	9.0%	0%
HRBR	0.0	21.8	0%	0.0	1.7	8.0%	0%
SLG1	0.0	7.8	0%	0.0	0.8	10.5%	0%
TIP1	0.0	6.3	0%	0.0	0.5	8.5%	0%
CNP1	0.0	13.8	0%	0.0	1.0	7.5%	0%
MBG1	0.0	21.0	0%	0.0	1.8	8.7%	0%
MYS2	0.0	6.9	0%	0.0	0.5	7.6%	0%
Total	0.0	936.9	0%	0.0	85.3	9.1%	0%

RMN1	0.00	1.70	0%	-1.70	0.00	0.22	13.0%	0%	-0.22
RMR1	0.00	1.06	0%	-1.06	0.00	0.19	18.4%	0%	-0.19
RRN2	0.00	2.80	0%	-2.80	0.00	0.25	9.0%	0%	-0.25
RTN1	0.00	4.38	0%	-4.38	0.00	0.57	13.0%	0%	-0.57
BMH1	0.00	5.52	0%	-5.52	0.00	0.60	10.8%	0%	-0.60
HSR1	0.00	0.58	0%	-0.58	0.00	0.06	10.9%	0%	-0.06
BSK1	0.00	2.58	0%	-2.58	0.00	0.19	7.4%	0%	-0.19
DBP1	0.00	2.87	0%	-2.87	0.00	0.20	6.9%	0%	-0.20
NGB1	0.00	3.06	0%	-3.06	0.00	0.25	8.1%	0%	-0.25
KAD1	0.00	1.05	0%	-1.05	0.00	0.19	17.9%	0%	-0.19
HIR1	0.00	1.01	0%	-1.01	0.00	0.09	8.9%	0%	-0.09
HRBR	0.00	5.56	0%	-5.56	0.00	0.48	8.6%	0%	-0.48
SLG1	0.00	2.80	0%	-2.80	0.00	0.35	12.5%	0%	-0.35
TIP1	0.00	1.41	0%	-1.41	0.00	0.20	14.1%	0%	-0.20
CNP1	0.00	1.75	0%	-1.75	0.00	0.15	8.6%	0%	-0.15
MBG1	0.00	7.13	0%	-7.13	0.00	0.65	9.1%	0%	-0.65
MYS2	0.00	1.38	0%	-1.38	0.00	0.20	14.5%	0%	-0.20
Total	0.00	148.36	0%	-148.36	0.00	16.39	11.0%	0%	-16.39