

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	3.9	0%	0.0	0.3	8.2%	0%
BMH1	0.0	15.9	0%	0.0	2.1	12.9%	0%
BSK1	0.0	14.1	0%	0.0	1.7	12.0%	0%
CLK1	0.0	11.5	0%	0.0	0.7	6.4%	0%
CNP1	0.0	16.1	0%	0.0	1.1	7.1%	0%
COX1	0.0	3.5	0%	0.0	0.2	5.4%	0%
CTD1	0.0	39.1	0%	0.0	2.7	6.8%	0%
DBP1	0.0	16.0	0%	0.0	2.0	12.5%	0%
DEV1	0.0	31.0	0%	0.0	3.3	10.7%	0%
FRT1	0.0	13.8	0%	0.0	1.7	12.1%	0%
HEB1	0.0	22.1	0%	0.0	1.9	8.4%	0%
HES1	0.0	15.7	0%	0.0	1.9	12.4%	0%
HGN1	0.0	16.1	0%	0.0	2.0	12.7%	0%
HGS1	0.0	13.6	0%	0.0	1.0	7.6%	0%
HIR1	0.0	9.7	0%	0.0	1.1	11.2%	0%
HLG1	0.0	11.7	0%	0.0	3.1	26.5%	0%
HNR1	0.0	9.7	0%	0.0	1.1	11.5%	0%
HOS1	0.0	21.7	0%	0.0	3.9	18.1%	0%
HRBR	0.0	20.7	0%	0.0	1.0	4.9%	0%
HSN1	0.0	13.9	0%	0.0	1.0	7.3%	0%
HSR1	0.0	4.6	0%	0.0	0.7	14.1%	0%
KAD1	0.0	20.4	0%	0.0	1.7	8.3%	0%
KEN1	0.0	26.0	0%	0.0	3.6	13.7%	0%
KOL1	0.0	19.5	0%	0.0	1.8	9.4%	0%
KOT1	0.0	14.4	0%	0.0	1.4	9.4%	0%
KRP1	0.0	61.8	0%	0.0	6.5	10.6%	0%
MBG1	0.0	15.4	0%	0.0	1.2	8.1%	0%
MDY1	0.0	12.4	0%	0.0	1.1	8.9%	0%
MLG1	0.0	4.4	0%	0.0	0.8	18.6%	0%
MRT2	0.0	13.7	0%	0.0	1.6	12.0%	0%
MTK1	0.0	16.5	0%	0.0	1.8	10.7%	0%
MYS1	0.0	18.1	0%	0.0	1.0	5.2%	0%
MYS2	0.0	5.4	0%	0.0	0.4	7.6%	0%
MYS3	0.0	16.6	0%	0.0	1.7	10.0%	0%
MYS4	0.0	21.5	0%	0.0	1.5	6.9%	0%
NEL1	0.0	22.8	0%	0.0	2.3	10.1%	0%
NGB1	0.0	13.4	0%	0.0	1.1	8.3%	0%

03-May-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.54	0%	-1.54	0.00	0.24	15.2%	0%	-0.24
BMH1	0.00	5.46	0%	-5.46	0.00	0.92	16.8%	0%	-0.92
BSK1	0.00	2.14	0%	-2.14	0.00	0.28	12.8%	0%	-0.28
CLK1	0.00	1.02	0%	-1.02	0.00	0.12	11.6%	0%	-0.12
CNP1	0.00	2.25	0%	-2.25	0.00	0.33	14.8%	0%	-0.33
COX1	0.00	0.43	0%	-0.43	0.00	0.07	15.5%	0%	-0.07
CTD1	0.00	3.79	0%	-3.79	0.00	0.32	8.4%	0%	-0.32
DBP1	0.00	2.16	0%	-2.16	0.00	0.48	22.2%	0%	-0.48
DEV1	0.00	7.30	0%	-7.30	0.00	1.65	22.6%	0%	-1.65
FRT1	0.00	2.69	0%	-2.69	0.00	0.77	28.8%	0%	-0.77
HEB1	0.00	6.32	0%	-6.32	0.00	1.01	16.0%	0%	-1.01
HES1	0.00	2.27	0%	-2.27	0.00	0.72	31.9%	0%	-0.72
HGN1	0.00	3.48	0%	-3.48	0.00	0.61	17.6%	0%	-0.61
HGS1	0.00	3.31	0%	-3.31	0.00	0.39	11.7%	0%	-0.39
HIR1	0.00	2.62	0%	-2.62	0.00	0.60	22.7%	0%	-0.60
HLG1	0.00	2.47	0%	-2.47	0.00	0.32	12.9%	0%	-0.32
HNR1	0.00	2.27	0%	-2.27	0.00	0.38	16.7%	0%	-0.38
HOS1	0.00	9.35	0%	-9.35	0.00	1.66	17.7%	0%	-1.66
HRBR	0.00	3.65	0%	-3.65	0.00	0.45	12.4%	0%	-0.45
HSN1	0.00	2.33	0%	-2.33	0.00	0.24	10.2%	0%	-0.24
HSR1	0.00	0.28	0%	-0.28	0.00	0.01	5.2%	0%	-0.01
KAD1	0.00	1.71	0%	-1.71	0.00	0.23	13.3%	0%	-0.23
KEN1	0.00	5.54	0%	-5.54	0.00	0.53	9.6%	0%	-0.53
KOL1	0.00	4.35	0%	-4.35	0.00	1.01	23.1%	0%	-1.01
KOT1	0.00	1.96	0%	-1.96	0.00	0.37	18.7%	0%	-0.37
KRP1	0.00	18.33	0%	-18.33	0.00	2.48	13.5%	0%	-2.48
MBG1	0.00	5.19	0%	-5.19	0.00	0.55	10.6%	0%	-0.55
MDY1	0.00	1.53	0%	-1.53	0.00	0.27	17.5%	0%	-0.27
MLG1	0.00	1.53	0%	-1.53	0.00	0.18	11.6%	0%	-0.18
MRT2	0.00	1.97	0%	-1.97	0.00	0.34	17.5%	0%	-0.34
MTK1	0.00	3.63	0%	-3.63	0.00	0.76	20.9%	0%	-0.76
MYS1	0.00	4.24	0%	-4.24	0.00	0.23	5.4%	0%	-0.23
MYS2	0.00	0.77	0%	-0.77	0.00	0.08	10.0%	0%	-0.08
MYS3	0.00	4.12	0%	-4.12	0.00	0.68	16.4%	0%	-0.68
MYS4	0.00	1.41	0%	-1.41	0.00	0.15	10.5%	0%	-0.15
NEL1	0.00	5.32	0%	-5.32	0.00	0.33	6.2%	0%	-0.33
NGB1	0.00	2.63	0%	-2.63	0.00	0.27	10.2%	0%	-0.27

NLG1	0.0	15.7	0%	0.0	2.2	14.3%	0%
PLG1	0.0	3.1	0%	0.0	0.2	6.7%	0%
PNY1	0.0	9.2	0%	0.0	1.1	11.7%	0%
RJN1	0.0	16.9	0%	0.0	2.0	12.0%	0%
RMN1	0.0	9.2	0%	0.0	0.8	8.3%	0%
RMR1	0.0	27.1	0%	0.0	1.5	5.5%	0%
RRN2	0.0	15.7	0%	0.0	1.3	8.3%	0%
RTN1	0.0	27.3	0%	0.0	3.0	10.8%	0%
SKN1	0.0	22.3	0%	0.0	1.4	6.3%	0%
SLG1	0.0	6.6	0%	0.0	1.3	19.7%	0%
SMG1	0.0	10.4	0%	0.0	0.6	5.7%	0%
SNR1	0.0	8.2	0%	0.0	0.4	5.0%	0%
SUN1	0.0	8.5	0%	0.0	1.7	20.4%	0%
TIP1	0.0	6.7	0%	0.0	0.4	6.2%	0%
TMK1	0.0	43.1	0%	0.0	3.5	8.1%	0%
VIJ1	0.0	7.3	0%	0.0	0.7	9.1%	0%
YLK1	0.0	30.3	0%	0.0	3.6	12.0%	0%
Total	0.0	894.8	0%	0.0	89.7	10.0%	0%

NLG1	0.00	3.48	0%	-3.48	0.00	1.39	40.0%	0%	-1.39
PLG1	0.00	0.70	0%	-0.70	0.00	0.11	15.2%	0%	-0.11
PNY1	0.00	1.89	0%	-1.89	0.00	0.48	25.5%	0%	-0.48
RJN1	0.00	4.30	0%	-4.30	0.00	0.37	8.6%	0%	-0.37
RMN1	0.00	0.72	0%	-0.72	0.00	0.04	5.1%	0%	-0.04
RMR1	0.00	3.39	0%	-3.39	0.00	0.23	6.9%	0%	-0.23
RRN2	0.00	4.27	0%	-4.27	0.00	0.27	6.3%	0%	-0.27
RTN1	0.00	5.71	0%	-5.71	0.00	0.74	13.0%	0%	-0.74
SKN1	0.00	1.82	0%	-1.82	0.00	0.19	10.5%	0%	-0.19
SLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
SMG1	0.00	0.12	0%	-0.12	0.00	0.02	16.3%	0%	-0.02
SNR1	0.00	1.55	0%	-1.55	0.00	0.10	6.4%	0%	-0.10
SUN1	0.00	1.30	0%	-1.30	0.00	0.09	7.0%	0%	-0.09
TIP1	0.00	0.83	0%	-0.83	0.00	0.14	16.3%	0%	-0.14
TMK1	0.00	6.11	0%	-6.11	0.00	0.91	14.9%	0%	-0.91
VIJ1	0.00	1.13	0%	-1.13	0.00	0.09	7.5%	0%	-0.09
YLK1	0.00	6.07	0%	-6.07	0.00	0.82	13.5%	0%	-0.82
Total	0.00	174.74	0%	-174.74	0.00	25.98	14.9%	0%	-25.98