

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	3.8	0%	0.0	0.2	7.8%	0%
SKN1	0.0	5.0	0%	0.0	0.3	7.6%	0%
SUN1	0.0	3.1	0%	0.0	0.3	10.2%	0%
KOL1	0.0	3.8	0%	0.0	0.3	10.1%	0%
CTD1	0.0	3.0	0%	0.0	0.4	14.9%	0%
DEV1	0.0	11.4	0%	0.0	0.8	8.4%	0%
KOT1	0.0	5.1	0%	0.0	0.3	7.5%	0%
HNR1	0.0	4.9	0%	0.0	0.4	10.4%	0%
CLK1	0.0	3.1	0%	0.0	0.2	8.5%	0%
HES1	0.0	3.6	0%	0.0	0.3	11.0%	0%
HGN1	0.0	3.3	0%	0.0	0.3	12.5%	0%
HGS1	0.0	4.1	0%	0.0	0.4	10.2%	0%
MDY1	0.0	4.4	0%	0.0	0.4	11.6%	0%
HLG1	0.0	5.6	0%	0.0	0.3	5.6%	0%
SNR1	0.0	4.5	0%	0.0	0.4	9.4%	0%
KEN1	0.0	3.0	0%	0.0	0.3	13.2%	0%
HEB1	0.0	5.5	0%	0.0	0.4	9.2%	0%
HSN1	0.0	3.3	0%	0.0	0.2	5.9%	0%
SMG1	0.0	1.2	0%	0.0	0.1	10.2%	0%
KRP1	0.0	13.1	0%	0.0	0.9	8.0%	0%
NEL1	0.0	4.0	0%	0.0	0.3	10.1%	0%
VIJ1	0.0	2.1	0%	0.0	0.2	10.2%	0%
RJN1	0.0	3.0	0%	0.0	0.2	7.4%	0%
MYS3	0.0	3.2	0%	0.0	0.2	8.3%	0%
FRT1	0.0	3.1	0%	0.0	0.2	8.2%	0%
MLG1	0.0	1.5	0%	0.0	0.1	5.2%	0%
YLK1	0.0	3.9	0%	0.0	0.3	7.9%	0%
COX1	0.0	0.9	0%	0.0	0.1	13.7%	0%
MYS1	0.0	2.3	0%	0.0	0.2	11.1%	0%
MYS4	0.0	6.8	0%	0.0	0.5	8.3%	0%
PNY1	0.0	4.9	0%	0.0	0.4	9.5%	0%
MYS2	0.0	4.1	0%	0.0	0.2	4.9%	0%
MRT2	0.0	2.4	0%	0.0	0.2	11.4%	0%
TMK1	0.0	5.5	0%	0.0	0.4	8.9%	0%
NLG1	0.0	4.5	0%	0.0	0.4	9.6%	0%
PLG1	0.0	0.8	0%	0.0	0.1	20.5%	0%
MTK1	0.0	5.3	0%	0.0	0.3	6.3%	0%

02-Dec-25 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.25	0%	-1.25	0.00	0.10	9.8%	0%	-0.10
SKN1	0.00	1.80	0%	-1.80	0.00	0.13	8.7%	0%	-0.13
SUN1	0.00	0.54	0%	-0.54	0.00	0.07	14.4%	0%	-0.07
KOL1	0.00	1.74	0%	-1.74	0.00	0.16	10.7%	0%	-0.16
CTD1	0.00	1.75	0%	-1.75	0.00	0.21	14.1%	0%	-0.21
DEV1	0.00	4.15	0%	-4.15	0.00	0.23	6.6%	0%	-0.23
KOT1	0.00	0.90	0%	-0.90	0.00	0.04	5.3%	0%	-0.04
HNR1	0.00	2.02	0%	-2.02	0.00	0.18	10.5%	0%	-0.18
CLK1	0.00	1.79	0%	-1.79	0.00	0.12	7.9%	0%	-0.12
HES1	0.00	0.41	0%	-0.41	0.00	0.05	14.9%	0%	-0.05
HGN1	0.00	2.27	0%	-2.27	0.00	0.25	13.1%	0%	-0.25
HGS1	0.00	2.58	0%	-2.58	0.00	0.20	9.3%	0%	-0.20
MDY1	0.00	0.75	0%	-0.75	0.00	0.09	13.4%	0%	-0.09
HLG1	0.00	3.08	0%	-3.08	0.00	0.25	9.7%	0%	-0.25
SNR1	0.00	1.60	0%	-1.60	0.00	0.10	7.2%	0%	-0.10
KEN1	0.00	1.28	0%	-1.28	0.00	0.16	14.8%	0%	-0.16
HEB1	0.00	2.31	0%	-2.31	0.00	0.15	7.7%	0%	-0.15
HSN1	0.00	1.09	0%	-1.09	0.00	0.05	4.9%	0%	-0.05
SMG1	0.00	0.46	0%	-0.46	0.00	0.06	16.2%	0%	-0.06
KRP1	0.00	3.31	0%	-3.31	0.00	0.25	9.0%	0%	-0.25
NEL1	0.00	0.94	0%	-0.94	0.00	0.07	8.6%	0%	-0.07
VIJ1	0.00	1.18	0%	-1.18	0.00	0.10	9.5%	0%	-0.10
RJN1	0.00	1.30	0%	-1.30	0.00	0.07	6.4%	0%	-0.07
MYS3	0.00	0.03	0%	-0.03	0.00	0.01	25.0%	0%	-0.01
FRT1	0.00	0.95	0%	-0.95	0.00	0.05	6.0%	0%	-0.05
MLG1	0.00	0.40	0%	-0.40	0.00	0.00	0.8%	0%	0.00
YLK1	0.00	2.46	0%	-2.46	0.00	0.15	7.1%	0%	-0.15
COX1	0.00	0.31	0%	-0.31	0.00	0.03	12.3%	0%	-0.03
MYS1	0.00	1.95	0%	-1.95	0.00	0.19	11.4%	0%	-0.19
MYS4	0.00	1.45	0%	-1.45	0.00	0.12	10.0%	0%	-0.12
PNY1	0.00	3.16	0%	-3.16	0.00	0.29	11.0%	0%	-0.29
MYS2	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
MRT2	0.00	0.92	0%	-0.92	0.00	0.08	10.0%	0%	-0.08
TMK1	0.00	2.83	0%	-2.83	0.00	0.18	7.6%	0%	-0.18
NLG1	0.00	0.88	0%	-0.88	0.00	0.07	9.5%	0%	-0.07
PLG1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
MTK1	0.00	1.74	0%	-1.74	0.00	0.08	5.4%	0%	-0.08

HOS1	0.0	8.3	0%	0.0	0.6	8.2%	0%
RMN1	0.0	1.7	0%	0.0	0.2	13.0%	0%
RMR1	0.0	3.3	0%	0.0	0.3	10.9%	0%
RRN2	0.0	8.5	0%	0.0	0.7	9.1%	0%
RTN1	0.0	4.6	0%	0.0	0.4	9.2%	0%
BMH1	0.0	2.4	0%	0.0	0.2	8.3%	0%
HSR1	0.0	3.0	0%	0.0	0.2	8.5%	0%
BSK1	0.0	3.9	0%	0.0	0.3	8.2%	0%
DBP1	0.0	1.6	0%	0.0	0.1	8.6%	0%
NGB1	0.0	3.9	0%	0.0	0.2	5.1%	0%
KAD1	0.0	1.0	0%	0.0	0.1	9.7%	0%
HIR1	0.0	0.7	0%	0.0	0.1	9.5%	0%
HRBR	0.0	2.5	0%	0.0	0.2	7.4%	0%
SLG1	0.0	3.0	0%	0.0	0.3	10.8%	0%
TIP1	0.0	0.9	0%	0.0	0.1	13.4%	0%
CNP1	0.0	2.7	0%	0.0	0.2	9.2%	0%
Total	0.0	205.2	0%	0.0	15.5	8.9%	0%

HOS1	0.00	4.63	0%	-4.63	0.00	0.31	7.9%	0%	-0.31
RMN1	0.00	1.49	0%	-1.49	0.00	0.14	11.4%	0%	-0.14
RMR1	0.00	0.37	0%	-0.37	0.00	0.04	13.4%	0%	-0.04
RRN2	0.00	1.54	0%	-1.54	0.00	0.16	12.2%	0%	-0.16
RTN1	0.00	3.16	0%	-3.16	0.00	0.24	9.0%	0%	-0.24
BMH1	0.00	1.72	0%	-1.72	0.00	0.09	5.9%	0%	-0.09
HSR1	0.00	1.68	0%	-1.68	0.00	0.12	8.1%	0%	-0.12
BSK1	0.00	0.41	0%	-0.41	0.00	0.03	8.9%	0%	-0.03
DBP1	0.00	0.58	0%	-0.58	0.00	0.04	9.0%	0%	-0.04
NGB1	0.00	0.94	0%	-0.94	0.00	0.08	9.9%	0%	-0.08
KAD1	0.00	0.57	0%	-0.57	0.00	0.06	12.5%	0%	-0.06
HIR1	0.00	0.05	0%	-0.05	0.00	0.01	26.1%	0%	-0.01
HRBR	0.00	0.43	0%	-0.43	0.00	0.06	15.4%	0%	-0.06
SLG1	0.00	2.45	0%	-2.45	0.00	0.26	12.4%	0%	-0.26
TIP1	0.00	0.48	0%	-0.48	0.00	0.03	8.4%	0%	-0.03
CNP1	0.00	1.12	0%	-1.12	0.00	0.07	7.2%	0%	-0.07
Total	0.00	77.21	0%	-77.21	0.00	6.08	9.3%	0%	-6.08