

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	2.4	0%	0.0	0.1	3.7%	0%
BMH1	0.0	10.5	0%	0.0	1.1	10.8%	0%
BSK1	0.0	12.0	0%	0.0	1.4	11.9%	0%
CLK1	0.0	10.5	0%	0.0	0.6	5.9%	0%
CNP1	0.0	13.8	0%	0.0	0.8	5.8%	0%
COX1	0.0	3.1	0%	0.0	0.1	4.0%	0%
CTD1	0.0	35.3	0%	0.0	2.3	6.6%	0%
DBP1	0.0	13.9	0%	0.0	1.5	11.0%	0%
DEV1	0.0	23.7	0%	0.0	1.7	7.0%	0%
FRT1	0.0	11.1	0%	0.0	0.9	8.1%	0%
HEB1	0.0	15.8	0%	0.0	0.8	5.3%	0%
HES1	0.0	13.4	0%	0.0	1.2	9.1%	0%
HGN1	0.0	12.6	0%	0.0	1.4	11.3%	0%
HGS1	0.0	10.3	0%	0.0	0.6	6.3%	0%
HIR1	0.0	7.1	0%	0.0	0.5	6.9%	0%
HLG1	0.0	9.2	0%	0.0	2.8	30.2%	0%
HNR1	0.0	7.5	0%	0.0	0.7	9.8%	0%
HOS1	0.0	12.4	0%	0.0	2.3	18.3%	0%
HRBR	0.0	17.1	0%	0.0	0.6	3.3%	0%
HSN1	0.0	11.6	0%	0.0	0.8	6.7%	0%
HSR1	0.0	4.4	0%	0.0	0.6	14.6%	0%
KAD1	0.0	18.7	0%	0.0	1.5	7.9%	0%
KEN1	0.0	20.5	0%	0.0	3.0	14.8%	0%
KOL1	0.0	15.2	0%	0.0	0.8	5.5%	0%
KOT1	0.0	12.4	0%	0.0	1.0	7.9%	0%
KRP1	0.0	43.5	0%	0.0	4.1	9.3%	0%
MBG1	0.0	10.2	0%	0.0	0.7	6.8%	0%
MDY1	0.0	10.9	0%	0.0	0.8	7.6%	0%
MLG1	0.0	2.9	0%	0.0	0.6	22.2%	0%
MRT2	0.0	11.7	0%	0.0	1.3	11.0%	0%
MTK1	0.0	12.9	0%	0.0	1.0	7.9%	0%
MYS1	0.0	13.9	0%	0.0	0.7	5.2%	0%
MYS2	0.0	4.6	0%	0.0	0.3	7.2%	0%
MYS3	0.0	12.5	0%	0.0	1.0	7.9%	0%
MYS4	0.0	20.1	0%	0.0	1.3	6.7%	0%
NEL1	0.0	17.4	0%	0.0	2.0	11.3%	0%
NGB1	0.0	10.7	0%	0.0	0.8	7.8%	0%

02-May-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.00	0%	-1.00	0.00	0.04	4.5%	0%	-0.04
BMH1	0.00	3.01	0%	-3.01	0.00	0.27	8.8%	0%	-0.27
BSK1	0.00	2.47	0%	-2.47	0.00	0.15	6.2%	0%	-0.15
CLK1	0.00	3.46	0%	-3.46	0.00	0.24	6.9%	0%	-0.24
CNP1	0.00	5.30	0%	-5.30	0.00	0.34	6.5%	0%	-0.34
COX1	0.00	2.31	0%	-2.31	0.00	0.08	3.6%	0%	-0.08
CTD1	0.00	16.69	0%	-16.69	0.00	0.99	5.9%	0%	-0.99
DBP1	0.00	3.39	0%	-3.39	0.00	0.10	3.0%	0%	-0.10
DEV1	0.00	7.27	0%	-7.27	0.00	0.70	9.6%	0%	-0.70
FRT1	0.00	3.50	0%	-3.50	0.00	0.22	6.1%	0%	-0.22
HEB1	0.00	6.90	0%	-6.90	0.00	0.35	5.1%	0%	-0.35
HES1	0.00	5.92	0%	-5.92	0.00	0.71	11.9%	0%	-0.71
HGN1	0.00	4.18	0%	-4.18	0.00	0.60	14.3%	0%	-0.60
HGS1	0.00	4.53	0%	-4.53	0.00	0.28	6.1%	0%	-0.28
HIR1	0.00	2.40	0%	-2.40	0.00	0.14	5.9%	0%	-0.14
HLG1	0.00	3.44	0%	-3.44	0.00	0.81	23.5%	0%	-0.81
HNR1	0.00	1.81	0%	-1.81	0.00	0.12	6.6%	0%	-0.12
HOS1	0.00	5.12	0%	-5.12	0.00	0.85	16.6%	0%	-0.85
HRBR	0.00	8.24	0%	-8.24	0.00	0.21	2.6%	0%	-0.21
HSN1	0.00	5.62	0%	-5.62	0.00	0.36	6.4%	0%	-0.36
HSR1	0.00	1.60	0%	-1.60	0.00	0.07	4.5%	0%	-0.07
KAD1	0.00	9.43	0%	-9.43	0.00	0.86	9.1%	0%	-0.86
KEN1	0.00	15.09	0%	-15.09	0.00	1.32	8.8%	0%	-1.32
KOL1	0.00	5.18	0%	-5.18	0.00	0.28	5.5%	0%	-0.28
KOT1	0.00	2.49	0%	-2.49	0.00	0.19	7.8%	0%	-0.19
KRP1	0.00	25.08	0%	-25.08	0.00	2.12	8.5%	0%	-2.12
MBG1	0.00	3.38	0%	-3.38	0.00	0.26	7.6%	0%	-0.26
MDY1	0.00	2.30	0%	-2.30	0.00	0.16	6.9%	0%	-0.16
MLG1	0.00	0.94	0%	-0.94	0.00	0.07	7.4%	0%	-0.07
MRT2	0.00	3.17	0%	-3.17	0.00	0.28	8.7%	0%	-0.28
MTK1	0.00	4.06	0%	-4.06	0.00	0.31	7.8%	0%	-0.31
MYS1	0.00	5.54	0%	-5.54	0.00	0.26	4.7%	0%	-0.26
MYS2	0.00	2.93	0%	-2.93	0.00	0.25	8.6%	0%	-0.25
MYS3	0.00	2.92	0%	-2.92	0.00	0.30	10.2%	0%	-0.30
MYS4	0.00	9.82	0%	-9.82	0.00	0.69	7.0%	0%	-0.69
NEL1	0.00	3.79	0%	-3.79	0.00	0.22	5.8%	0%	-0.22
NGB1	0.00	4.39	0%	-4.39	0.00	0.28	6.4%	0%	-0.28

NLG1	0.0	12.2	0%	0.0	0.9	7.0%	0%
PLG1	0.0	2.4	0%	0.0	0.1	4.2%	0%
PNY1	0.0	7.3	0%	0.0	0.6	8.2%	0%
RJN1	0.0	12.6	0%	0.0	1.7	13.1%	0%
RMN1	0.0	8.5	0%	0.0	0.7	8.6%	0%
RMR1	0.0	23.7	0%	0.0	1.3	5.3%	0%
RRN2	0.0	11.5	0%	0.0	1.0	9.0%	0%
RTN1	0.0	21.6	0%	0.0	2.2	10.2%	0%
SKN1	0.0	20.5	0%	0.0	1.2	5.9%	0%
SLG1	0.0	6.6	0%	0.0	1.3	19.7%	0%
SMG1	0.0	10.3	0%	0.0	0.6	5.5%	0%
SNR1	0.0	6.6	0%	0.0	0.3	4.7%	0%
SUN1	0.0	7.2	0%	0.0	1.6	22.8%	0%
TIP1	0.0	5.9	0%	0.0	0.3	4.8%	0%
TMK1	0.0	37.0	0%	0.0	2.6	7.0%	0%
VIJ1	0.0	6.2	0%	0.0	0.6	9.4%	0%
YLK1	0.0	24.2	0%	0.0	2.8	11.6%	0%
Total	0.0	720.1	0%	0.0	63.8	8.9%	0%

NLG1	0.00	5.41	0%	-5.41	0.00	0.44	8.2%	0%	-0.44
PLG1	0.00	0.24	0%	-0.24	0.00	0.02	7.3%	0%	-0.02
PNY1	0.00	3.95	0%	-3.95	0.00	0.29	7.3%	0%	-0.29
RJN1	0.00	6.06	0%	-6.06	0.00	0.50	8.3%	0%	-0.50
RMN1	0.00	2.89	0%	-2.89	0.00	0.26	9.0%	0%	-0.26
RMR1	0.00	11.08	0%	-11.08	0.00	0.68	6.2%	0%	-0.68
RRN2	0.00	5.56	0%	-5.56	0.00	0.45	8.1%	0%	-0.45
RTN1	0.00	9.85	0%	-9.85	0.00	1.56	15.8%	0%	-1.56
SKN1	0.00	6.64	0%	-6.64	0.00	0.48	7.2%	0%	-0.48
SLG1	0.00	1.01	0%	-1.01	0.00	0.09	8.5%	0%	-0.09
SMG1	0.00	3.38	0%	-3.38	0.00	0.17	5.0%	0%	-0.17
SNR1	0.00	3.43	0%	-3.43	0.00	0.10	2.8%	0%	-0.10
SUN1	0.00	3.45	0%	-3.45	0.00	0.56	16.3%	0%	-0.56
TIP1	0.00	2.19	0%	-2.19	0.00	0.10	4.5%	0%	-0.10
TMK1	0.00	15.99	0%	-15.99	0.00	1.04	6.5%	0%	-1.04
VIJ1	0.00	3.52	0%	-3.52	0.00	0.37	10.4%	0%	-0.37
YLK1	0.00	8.78	0%	-8.78	0.00	0.95	10.8%	0%	-0.95
Total	0.00	292.08	0%	-292.08	0.00	23.52	8.1%	0%	-23.52