

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	3.1	0%	0.0	0.3	8.9%	0%
SKN1	0.0	14.4	0%	0.0	1.0	7.2%	0%
SUN1	0.0	5.9	0%	0.0	0.5	8.0%	0%
KOL1	0.0	12.5	0%	0.0	0.9	7.4%	0%
CTD1	0.0	26.1	0%	0.0	1.9	7.4%	0%
DEV1	0.0	20.8	0%	0.0	1.8	8.8%	0%
KOT1	0.0	9.8	0%	0.0	0.5	5.4%	0%
HNR1	0.0	7.3	0%	0.0	0.7	9.4%	0%
CLK1	0.0	6.3	0%	0.0	0.4	6.5%	0%
HES1	0.0	15.6	0%	0.0	1.4	8.9%	0%
HGN1	0.0	10.4	0%	0.0	0.8	7.7%	0%
HGS1	0.0	20.5	0%	0.0	0.9	4.2%	0%
MDY1	0.0	12.2	0%	0.0	1.0	8.0%	0%
HLG1	0.0	3.6	0%	0.0	0.5	14.9%	0%
SNR1	0.0	4.3	0%	0.0	0.2	4.7%	0%
KEN1	0.0	19.8	0%	0.0	1.5	7.6%	0%
HEB1	0.0	13.2	0%	0.0	1.0	7.9%	0%
HSN1	0.0	9.0	0%	0.0	0.6	7.2%	0%
SMG1	0.0	13.8	0%	0.0	0.8	5.8%	0%
KRP1	0.0	40.1	0%	0.0	5.0	12.6%	0%
NEL1	0.0	23.4	0%	0.0	1.7	7.3%	0%
VIJ1	0.0	7.2	0%	0.0	0.5	6.3%	0%
RJN1	0.0	14.1	0%	0.0	2.1	15.2%	0%
MYS3	0.0	7.6	0%	0.0	0.7	8.8%	0%
FRT1	0.0	15.9	0%	0.0	1.1	7.1%	0%
MLG1	0.0	3.8	0%	0.0	0.3	8.2%	0%
YLK1	0.0	17.4	0%	0.0	1.6	9.2%	0%
COX1	0.0	1.6	0%	0.0	0.1	7.3%	0%
MYS1	0.0	11.4	0%	0.0	0.9	8.0%	0%
MYS4	0.0	12.5	0%	0.0	1.8	14.4%	0%
PNY1	0.0	9.2	0%	0.0	0.8	8.6%	0%
MRT2	0.0	15.2	0%	0.0	0.8	5.4%	0%
TMK1	0.0	27.1	0%	0.0	1.9	6.9%	0%
NLG1	0.0	6.0	0%	0.0	0.6	9.9%	0%
PLG1	0.0	4.7	0%	0.0	0.5	9.9%	0%
MTK1	0.0	12.6	0%	0.0	0.9	7.0%	0%
HOS1	0.0	20.8	0%	0.0	1.4	6.9%	0%

02-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	0.04	0%	-0.04	0.00	0.01	24.4%	0%	-0.01
SKN1	0.00	4.15	0%	-4.15	0.00	0.26	6.4%	0%	-0.26
SUN1	0.00	1.30	0%	-1.30	0.00	0.13	9.9%	0%	-0.13
KOL1	0.00	3.88	0%	-3.88	0.00	0.32	8.2%	0%	-0.32
CTD1	0.00	10.20	0%	-10.20	0.00	0.69	6.8%	0%	-0.69
DEV1	0.00	7.32	0%	-7.32	0.00	0.54	7.4%	0%	-0.54
KOT1	0.00	1.97	0%	-1.97	0.00	0.06	2.8%	0%	-0.06
HNR1	0.00	1.61	0%	-1.61	0.00	0.18	11.2%	0%	-0.18
CLK1	0.00	1.82	0%	-1.82	0.00	0.13	7.0%	0%	-0.13
HES1	0.00	2.95	0%	-2.95	0.00	0.30	10.3%	0%	-0.30
HGN1	0.00	3.31	0%	-3.31	0.00	0.32	9.8%	0%	-0.32
HGS1	0.00	10.97	0%	-10.97	0.00	0.42	3.8%	0%	-0.42
MDY1	0.00	3.30	0%	-3.30	0.00	0.29	8.9%	0%	-0.29
HLG1	0.00	1.45	0%	-1.45	0.00	0.23	15.6%	0%	-0.23
SNR1	0.00	2.99	0%	-2.99	0.00	0.10	3.3%	0%	-0.10
KEN1	0.00	9.98	0%	-9.98	0.00	0.74	7.5%	0%	-0.74
HEB1	0.00	4.87	0%	-4.87	0.00	0.28	5.8%	0%	-0.28
HSN1	0.00	2.76	0%	-2.76	0.00	0.18	6.6%	0%	-0.18
SMG1	0.00	4.19	0%	-4.19	0.00	0.31	7.4%	0%	-0.31
KRP1	0.00	11.37	0%	-11.37	0.00	0.79	6.9%	0%	-0.79
NEL1	0.00	7.58	0%	-7.58	0.00	0.50	6.6%	0%	-0.50
VIJ1	0.00	3.38	0%	-3.38	0.00	0.17	5.2%	0%	-0.17
RJN1	0.00	4.46	0%	-4.46	0.00	0.36	8.1%	0%	-0.36
MYS3	0.00	1.74	0%	-1.74	0.00	0.14	8.1%	0%	-0.14
FRT1	0.00	4.36	0%	-4.36	0.00	0.29	6.7%	0%	-0.29
MLG1	0.00	0.37	0%	-0.37	0.00	0.05	14.7%	0%	-0.05
YLK1	0.00	5.60	0%	-5.60	0.00	0.47	8.4%	0%	-0.47
COX1	0.00	0.79	0%	-0.79	0.00	0.07	9.0%	0%	-0.07
MYS1	0.00	3.42	0%	-3.42	0.00	0.28	8.3%	0%	-0.28
MYS4	0.00	5.61	0%	-5.61	0.00	0.43	7.8%	0%	-0.43
PNY1	0.00	5.69	0%	-5.69	0.00	0.51	8.9%	0%	-0.51
MRT2	0.00	6.05	0%	-6.05	0.00	0.35	5.9%	0%	-0.35
TMK1	0.00	10.15	0%	-10.15	0.00	0.71	7.0%	0%	-0.71
NLG1	0.00	2.91	0%	-2.91	0.00	0.20	7.0%	0%	-0.20
PLG1	0.00	0.15	0%	-0.15	0.00	0.02	15.2%	0%	-0.02
MTK1	0.00	4.48	0%	-4.48	0.00	0.26	5.8%	0%	-0.26
HOS1	0.00	7.81	0%	-7.81	0.00	0.64	8.2%	0%	-0.64

RMN1	0.0	5.1	0%	0.0	0.5	10.2%	0%
RMR1	0.0	24.0	0%	0.0	2.4	10.0%	0%
RRN2	0.0	11.1	0%	0.0	0.8	6.8%	0%
RTN1	0.0	21.7	0%	0.0	1.8	8.5%	0%
BMH1	0.0	12.4	0%	0.0	1.9	15.1%	0%
HSR1	0.0	1.3	0%	0.0	0.1	6.7%	0%
BSK1	0.0	9.8	0%	0.0	0.6	6.4%	0%
DBP1	0.0	11.2	0%	0.0	0.6	5.1%	0%
NGB1	0.0	12.8	0%	0.0	2.1	16.3%	0%
KAD1	0.0	18.8	0%	0.0	1.6	8.4%	0%
HIR1	0.0	5.3	0%	0.0	0.5	9.1%	0%
HRBR	0.0	15.1	0%	0.0	1.1	7.3%	0%
SLG1	0.0	4.6	0%	0.0	0.4	9.4%	0%
TIP1	0.0	3.9	0%	0.0	0.3	7.4%	0%
CNP1	0.0	9.7	0%	0.0	0.8	7.8%	0%
MBG1	0.0	9.4	0%	0.0	0.7	7.0%	0%
MYS2	0.0	5.3	0%	0.0	0.3	6.1%	0%
Total	0.0	660.8	0%	0.0	56.0	8.5%	0%

RMN1	0.00	0.57	0%	-0.57	0.00	0.02	3.6%	0%	-0.02
RMR1	0.00	8.77	0%	-8.77	0.00	1.10	12.5%	0%	-1.10
RRN2	0.00	4.04	0%	-4.04	0.00	0.26	6.5%	0%	-0.26
RTN1	0.00	9.52	0%	-9.52	0.00	0.94	9.8%	0%	-0.94
BMH1	0.00	3.64	0%	-3.64	0.00	0.38	10.4%	0%	-0.38
HSR1	0.00	0.78	0%	-0.78	0.00	0.05	6.0%	0%	-0.05
BSK1	0.00	3.79	0%	-3.79	0.00	0.31	8.3%	0%	-0.31
DBP1	0.00	2.57	0%	-2.57	0.00	0.17	6.5%	0%	-0.17
NGB1	0.00	4.32	0%	-4.32	0.00	0.29	6.7%	0%	-0.29
KAD1	0.00	6.23	0%	-6.23	0.00	0.49	7.9%	0%	-0.49
HIR1	0.00	0.78	0%	-0.78	0.00	0.08	10.8%	0%	-0.08
HRBR	0.00	5.85	0%	-5.85	0.00	0.42	7.3%	0%	-0.42
SLG1	0.00	1.59	0%	-1.59	0.00	0.24	14.9%	0%	-0.24
TIP1	0.00	0.52	0%	-0.52	0.00	0.06	11.4%	0%	-0.06
CNP1	0.00	3.44	0%	-3.44	0.00	0.33	9.6%	0%	-0.33
MBG1	0.00	1.83	0%	-1.83	0.00	0.15	8.4%	0%	-0.15
MYS2	0.00	3.62	0%	-3.62	0.00	0.26	7.2%	0%	-0.26
Total	0.00	226.81	0%	-226.81	0.00	17.32	7.6%	0%	-17.32