

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	2.5	0%	0.0	0.1	6.8%	0%
SKN1	0.0	3.2	0%	0.0	0.2	7.0%	0%
SUN1	0.0	2.5	0%	0.0	0.2	9.4%	0%
KOL1	0.0	2.1	0%	0.0	0.2	9.7%	0%
CTD1	0.0	1.3	0%	0.0	0.2	16.1%	0%
DEV1	0.0	7.2	0%	0.0	0.6	9.5%	0%
KOT1	0.0	3.8	0%	0.0	0.3	8.1%	0%
HNR1	0.0	2.9	0%	0.0	0.3	10.4%	0%
CLK1	0.0	1.3	0%	0.0	0.1	9.4%	0%
HES1	0.0	2.9	0%	0.0	0.3	10.7%	0%
HGN1	0.0	1.0	0%	0.0	0.1	11.0%	0%
HGS1	0.0	1.5	0%	0.0	0.1	11.7%	0%
MDY1	0.0	3.6	0%	0.0	0.3	11.2%	0%
HLG1	0.0	2.6	0%	0.0	0.0	0.8%	0%
SNR1	0.0	2.9	0%	0.0	0.3	10.5%	0%
KEN1	0.0	1.7	0%	0.0	0.2	12.1%	0%
HEB1	0.0	2.8	0%	0.0	0.3	11.0%	0%
HSN1	0.0	2.2	0%	0.0	0.1	6.4%	0%
SMG1	0.0	0.7	0%	0.0	0.0	6.1%	0%
KRP1	0.0	9.8	0%	0.0	0.6	7.6%	0%
NEL1	0.0	3.1	0%	0.0	0.3	10.5%	0%
VIJ1	0.0	0.9	0%	0.0	0.1	11.0%	0%
RJN1	0.0	0.9	0%	0.0	0.1	12.1%	0%
MYS3	0.0	2.9	0%	0.0	0.2	8.1%	0%
FRT1	0.0	2.2	0%	0.0	0.2	9.2%	0%
MLG1	0.0	1.2	0%	0.0	0.1	6.7%	0%
YLK1	0.0	1.4	0%	0.0	0.1	9.4%	0%
COX1	0.0	0.6	0%	0.0	0.1	14.4%	0%
MYS1	0.0	0.4	0%	0.0	0.0	9.4%	0%
MYS4	0.0	5.3	0%	0.0	0.3	7.8%	0%
PNY1	0.0	1.7	0%	0.0	0.1	6.7%	0%
MYS2	0.0	4.1	0%	0.0	0.2	4.9%	0%
MRT2	0.0	1.5	0%	0.0	0.2	12.2%	0%
TMK1	0.0	2.7	0%	0.0	0.2	10.3%	0%
NLG1	0.0	3.4	0%	0.0	0.2	8.3%	0%
PLG1	0.0	0.8	0%	0.0	0.1	20.5%	0%
MTK1	0.0	3.4	0%	0.0	0.2	6.6%	0%

01-Dec-25 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	2.53	0%	-2.53	0.00	0.15	6.8%	0%	-0.15
SKN1	0.00	3.20	0%	-3.20	0.00	0.19	7.0%	0%	-0.19
SUN1	0.00	2.55	0%	-2.55	0.00	0.20	9.4%	0%	-0.20
KOL1	0.00	2.05	0%	-2.05	0.00	0.17	9.7%	0%	-0.17
CTD1	0.00	1.28	0%	-1.28	0.00	0.17	16.1%	0%	-0.17
DEV1	0.00	7.25	0%	-7.25	0.00	0.58	9.5%	0%	-0.58
KOT1	0.00	3.78	0%	-3.78	0.00	0.26	8.1%	0%	-0.26
HNR1	0.00	2.85	0%	-2.85	0.00	0.25	10.4%	0%	-0.25
CLK1	0.00	1.27	0%	-1.27	0.00	0.10	9.4%	0%	-0.10
HES1	0.00	2.89	0%	-2.89	0.00	0.26	10.7%	0%	-0.26
HGN1	0.00	1.03	0%	-1.03	0.00	0.10	11.0%	0%	-0.10
HGS1	0.00	1.50	0%	-1.50	0.00	0.15	11.7%	0%	-0.15
MDY1	0.00	3.61	0%	-3.61	0.00	0.34	11.2%	0%	-0.34
HLG1	0.00	2.56	0%	-2.56	0.00	0.02	0.8%	0%	-0.02
SNR1	0.00	2.92	0%	-2.92	0.00	0.26	10.5%	0%	-0.26
KEN1	0.00	1.70	0%	-1.70	0.00	0.17	12.1%	0%	-0.17
HEB1	0.00	2.83	0%	-2.83	0.00	0.27	11.0%	0%	-0.27
HSN1	0.00	2.20	0%	-2.20	0.00	0.12	6.4%	0%	-0.12
SMG1	0.00	0.69	0%	-0.69	0.00	0.04	6.1%	0%	-0.04
KRP1	0.00	9.82	0%	-9.82	0.00	0.63	7.6%	0%	-0.63
NEL1	0.00	3.09	0%	-3.09	0.00	0.28	10.5%	0%	-0.28
VIJ1	0.00	0.88	0%	-0.88	0.00	0.08	11.0%	0%	-0.08
RJN1	0.00	0.91	0%	-0.91	0.00	0.09	12.1%	0%	-0.09
MYS3	0.00	2.87	0%	-2.87	0.00	0.20	8.1%	0%	-0.20
FRT1	0.00	2.18	0%	-2.18	0.00	0.17	9.2%	0%	-0.17
MLG1	0.00	1.15	0%	-1.15	0.00	0.07	6.7%	0%	-0.07
YLK1	0.00	1.42	0%	-1.42	0.00	0.11	9.4%	0%	-0.11
COX1	0.00	0.58	0%	-0.58	0.00	0.07	14.4%	0%	-0.07
MYS1	0.00	0.36	0%	-0.36	0.00	0.03	9.4%	0%	-0.03
MYS4	0.00	5.31	0%	-5.31	0.00	0.35	7.8%	0%	-0.35
PNY1	0.00	1.74	0%	-1.74	0.00	0.10	6.7%	0%	-0.10
MYS2	0.00	4.09	0%	-4.09	0.00	0.17	4.9%	0%	-0.17
MRT2	0.00	1.51	0%	-1.51	0.00	0.16	12.2%	0%	-0.16
TMK1	0.00	2.72	0%	-2.72	0.00	0.24	10.3%	0%	-0.24
NLG1	0.00	3.37	0%	-3.37	0.00	0.24	8.3%	0%	-0.24
PLG1	0.00	0.78	0%	-0.78	0.00	0.13	20.5%	0%	-0.13
MTK1	0.00	3.43	0%	-3.43	0.00	0.19	6.6%	0%	-0.19

HOS1	0.0	3.7	0%	0.0	0.3	8.6%	0%
RMN1	0.0	0.3	0%	0.0	0.0	22.1%	0%
RMR1	0.0	3.0	0%	0.0	0.3	10.6%	0%
RRN2	0.0	7.0	0%	0.0	0.5	8.4%	0%
RTN1	0.0	1.5	0%	0.0	0.1	9.5%	0%
BMH1	0.0	0.7	0%	0.0	0.1	14.3%	0%
HSR1	0.0	1.2	0%	0.0	0.1	9.3%	0%
BSK1	0.0	3.5	0%	0.0	0.2	8.2%	0%
DBP1	0.0	1.0	0%	0.0	0.1	8.4%	0%
NGB1	0.0	3.0	0%	0.0	0.1	3.6%	0%
KAD1	0.0	0.4	0%	0.0	0.0	6.0%	0%
HIR1	0.0	0.6	0%	0.0	0.0	8.0%	0%
HRBR	0.0	2.1	0%	0.0	0.1	5.8%	0%
SLG1	0.0	0.6	0%	0.0	0.0	4.1%	0%
TIP1	0.0	0.4	0%	0.0	0.1	18.7%	0%
CNP1	0.0	1.5	0%	0.0	0.1	10.7%	0%
Total	0.0	125.3	0%	0.0	9.3	8.7%	0%

HOS1	0.00	3.71	0%	-3.71	0.00	0.27	8.6%	0%	-0.27
RMN1	0.00	0.26	0%	-0.26	0.00	0.05	22.1%	0%	-0.05
RMR1	0.00	2.95	0%	-2.95	0.00	0.27	10.6%	0%	-0.27
RRN2	0.00	7.00	0%	-7.00	0.00	0.50	8.4%	0%	-0.50
RTN1	0.00	1.46	0%	-1.46	0.00	0.12	9.5%	0%	-0.12
BMH1	0.00	0.68	0%	-0.68	0.00	0.08	14.3%	0%	-0.08
HSR1	0.00	1.19	0%	-1.19	0.00	0.09	9.3%	0%	-0.09
BSK1	0.00	3.50	0%	-3.50	0.00	0.24	8.2%	0%	-0.24
DBP1	0.00	0.97	0%	-0.97	0.00	0.07	8.4%	0%	-0.07
NGB1	0.00	3.01	0%	-3.01	0.00	0.09	3.6%	0%	-0.09
KAD1	0.00	0.43	0%	-0.43	0.00	0.02	6.0%	0%	-0.02
HIR1	0.00	0.63	0%	-0.63	0.00	0.04	8.0%	0%	-0.04
HRBR	0.00	2.05	0%	-2.05	0.00	0.10	5.8%	0%	-0.10
SLG1	0.00	0.57	0%	-0.57	0.00	0.02	4.1%	0%	-0.02
TIP1	0.00	0.45	0%	-0.45	0.00	0.07	18.7%	0%	-0.07
CNP1	0.00	1.55	0%	-1.55	0.00	0.14	10.7%	0%	-0.14
Total	0.00	125.25	0%	-125.25	0.00	9.28	8.7%	0%	-9.28