

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
HGS1	1.7	7.1	412%	0.2	0.5	8.0%	311%
COX1	0.9	3.0	320%	0.1	0.3	10.4%	311%
MYS4	2.2	6.7	312%	0.2	0.5	7.9%	231%
HSN1	1.9	5.2	283%	0.2	0.3	7.1%	189%
NLG1	2.0	5.4	270%	0.2	0.6	13.1%	318%
FRT1	1.7	4.4	257%	0.2	0.3	8.6%	207%
KEN1	3.2	8.0	246%	0.3	0.5	8.1%	186%
HSR1	0.9	2.3	244%	0.1	0.1	6.8%	156%
SUN1	1.2	2.9	240%	0.1	0.2	8.6%	193%
SKN1	2.5	5.9	238%	0.2	0.4	7.2%	160%
MRT2	1.9	4.4	235%	0.2	0.3	7.3%	161%
BLG1	1.3	3.0	230%	0.1	0.1	5.8%	120%
DBP1	1.5	3.5	227%	0.1	0.3	9.1%	195%
BMH1	2.5	5.5	221%	0.2	0.4	8.6%	178%
HRBR	1.9	3.9	212%	0.2	0.6	17.6%	350%
RTN1	2.9	6.0	206%	0.3	0.6	11.0%	212%
SLG1	2.2	4.2	192%	0.2	0.5	13.4%	230%
HEB1	2.8	4.7	170%	0.3	0.6	15.1%	241%
SMG1	2.3	3.6	155%	0.2	0.3	9.7%	141%
HNR1	1.7	2.6	155%	0.2	0.3	11.4%	165%
RMN1	1.5	2.2	155%	0.1	0.3	15.2%	211%
HES1	3.7	5.7	155%	0.3	0.4	8.7%	126%
RMR1	2.2	3.1	145%	0.2	0.5	17.1%	233%
KRP1	10.0	14.3	142%	0.9	1.4	11.6%	155%
DEV1	6.2	8.3	135%	0.6	0.8	11.5%	145%
HIR1	0.9	1.2	127%	0.1	0.1	11.0%	131%
YLK1	3.6	4.4	125%	0.3	0.4	10.4%	122%
HOS1	4.2	5.1	121%	0.4	0.5	11.1%	127%
NEL1	3.4	4.0	117%	0.3	0.4	11.4%	126%
MTK1	2.8	3.2	117%	0.3	0.3	10.2%	111%
NGB1	2.0	2.3	113%	0.2	0.2	9.1%	96%
CTD1	6.8	7.3	107%	0.6	0.8	12.9%	129%
MYS3	2.3	2.5	107%	0.2	0.2	8.2%	82%
MYS1	2.3	2.3	103%	0.2	0.1	4.4%	43%
KAD1	2.5	2.5	101%	0.2	0.3	14.5%	138%
KOT1	2.6	2.5	94%	0.2	0.2	8.9%	78%
VIJ1	0.9	0.8	89%	0.1	0.1	11.5%	95%

01-Nov-25 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
HGS1	1.73	7.13	412%	-5.40	0.16	0.49	8.0%	311%	-0.33
COX1	0.93	2.96	320%	-2.04	0.08	0.26	10.4%	311%	-0.18
MYS4	2.16	6.74	312%	-4.58	0.20	0.45	7.9%	231%	-0.26
HSN1	1.85	5.24	283%	-3.39	0.17	0.32	7.1%	189%	-0.15
NLG1	2.00	5.39	270%	-3.40	0.19	0.60	13.1%	318%	-0.41
FRT1	1.70	4.37	257%	-2.67	0.15	0.32	8.6%	207%	-0.16
KEN1	3.24	7.97	246%	-4.72	0.29	0.55	8.1%	186%	-0.25
HSR1	0.93	2.26	244%	-1.33	0.08	0.13	6.8%	156%	-0.05
SUN1	1.21	2.89	240%	-1.68	0.11	0.21	8.6%	193%	-0.10
SKN1	2.47	5.87	238%	-3.40	0.22	0.36	7.2%	160%	-0.13
MRT2	1.85	4.36	235%	-2.51	0.17	0.27	7.3%	161%	-0.10
BLG1	1.30	2.99	230%	-1.69	0.12	0.15	5.8%	120%	-0.02
DBP1	1.55	3.51	227%	-1.96	0.14	0.27	9.1%	195%	-0.13
BMH1	2.50	5.53	221%	-3.02	0.23	0.40	8.6%	178%	-0.18
HRBR	1.85	3.92	212%	-2.07	0.17	0.59	17.6%	350%	-0.42
RTN1	2.94	6.04	206%	-3.11	0.27	0.56	11.0%	212%	-0.30
SLG1	2.16	4.15	192%	-1.99	0.20	0.47	13.4%	230%	-0.27
HEB1	2.78	4.73	170%	-1.95	0.25	0.60	15.1%	241%	-0.35
SMG1	2.32	3.59	155%	-1.28	0.21	0.30	9.7%	141%	-0.09
HNR1	1.70	2.63	155%	-0.94	0.15	0.25	11.4%	165%	-0.10
RMN1	1.45	2.25	155%	-0.79	0.14	0.29	15.2%	211%	-0.15
HES1	3.71	5.73	155%	-2.02	0.34	0.42	8.7%	126%	-0.09
RMR1	2.16	3.14	145%	-0.97	0.20	0.45	17.1%	233%	-0.26
KRP1	10.04	14.26	142%	-4.22	0.91	1.41	11.6%	155%	-0.50
DEV1	6.18	8.34	135%	-2.16	0.56	0.81	11.5%	145%	-0.25
HIR1	0.94	1.19	127%	-0.25	0.08	0.11	11.0%	131%	-0.03
YLK1	3.55	4.43	125%	-0.87	0.32	0.39	10.4%	122%	-0.07
HOS1	4.17	5.06	121%	-0.89	0.38	0.48	11.1%	127%	-0.10
NEL1	3.40	3.98	117%	-0.58	0.31	0.39	11.4%	126%	-0.08
MTK1	2.78	3.25	117%	-0.47	0.25	0.28	10.2%	111%	-0.03
NGB1	2.01	2.27	113%	-0.26	0.18	0.18	9.1%	96%	0.01
CTD1	6.80	7.25	107%	-0.45	0.61	0.80	12.9%	129%	-0.18
MYS3	2.32	2.47	107%	-0.15	0.21	0.17	8.2%	82%	0.04
MYS1	2.26	2.33	103%	-0.07	0.20	0.09	4.4%	43%	0.12
KAD1	2.50	2.54	101%	-0.04	0.23	0.31	14.5%	138%	-0.09
KOT1	2.63	2.47	94%	0.16	0.24	0.19	8.9%	78%	0.05
VIJ1	0.93	0.82	89%	0.11	0.08	0.08	11.5%	95%	0.00

HLG1	2.6	2.3	87%	0.2	0.3	13.6%	106%
RRN2	2.2	1.9	86%	0.2	0.1	8.5%	69%
KOL1	2.9	2.2	75%	0.3	0.2	10.2%	72%
MDY1	2.3	1.6	72%	0.2	0.2	17.1%	115%
SNR1	2.2	1.3	62%	0.2	0.1	9.4%	54%
BSK1	1.9	1.1	59%	0.2	0.1	7.6%	42%
CLK1	1.8	1.0	55%	0.2	0.1	10.7%	55%
RJN1	3.6	1.9	53%	0.3	0.1	7.9%	40%
HGN1	2.8	1.4	49%	0.3	0.2	13.3%	61%
PLG1	1.4	0.7	48%	0.1	0.1	10.2%	44%
MLG1	1.2	0.5	39%	0.1	0.1	17.1%	60%
TMK1	4.9	1.9	38%	0.4	0.2	12.0%	43%
MYS2	1.5	0.4	27%	0.1	0.1	25.0%	60%
PNY1	1.9	0.1	5%	0.2	0.0	26.6%	12%
TIP1	0.9	0.0	1%	0.1	0.0	52.0%	3%
Total	131.0	182.2	139%	11.9	16.2	10.5%	136%

HLG1	2.63	2.28	87%	0.34	0.25	0.26	13.6%	106%	-0.01
RRN2	2.16	1.86	86%	0.30	0.20	0.13	8.5%	69%	0.06
KOL1	2.94	2.21	75%	0.73	0.27	0.19	10.2%	72%	0.08
MDY1	2.26	1.62	72%	0.63	0.20	0.24	17.1%	115%	-0.03
SNR1	2.16	1.34	62%	0.83	0.20	0.11	9.4%	54%	0.09
BSK1	1.88	1.12	59%	0.77	0.17	0.07	7.6%	42%	0.10
CLK1	1.79	0.98	55%	0.81	0.16	0.09	10.7%	55%	0.07
RJN1	3.55	1.90	53%	1.66	0.32	0.13	7.9%	40%	0.19
HGN1	2.78	1.35	49%	1.43	0.25	0.15	13.3%	61%	0.10
PLG1	1.43	0.68	48%	0.74	0.14	0.06	10.2%	44%	0.08
MLG1	1.24	0.48	39%	0.75	0.12	0.07	17.1%	60%	0.05
TMK1	4.94	1.88	38%	3.06	0.45	0.19	12.0%	43%	0.26
MYS2	1.48	0.40	27%	1.08	0.14	0.08	25.0%	60%	0.06
PNY1	1.85	0.09	5%	1.76	0.17	0.02	26.6%	12%	0.15
TIP1	0.93	0.00	1%	0.92	0.08	0.00	52.0%	3%	0.08
Total	131.02	182.25	139%	-51.23	11.90	16.18	10.5%	136%	-4.28