

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	1.4	0%	0.0	0.0	3.2%	0%
BMH1	0.0	7.5	0%	0.0	0.9	11.7%	0%
BSK1	0.0	9.5	0%	0.0	1.3	13.3%	0%
CLK1	0.0	7.1	0%	0.0	0.4	5.5%	0%
CNP1	0.0	8.5	0%	0.0	0.5	5.4%	0%
COX1	0.0	0.8	0%	0.0	0.0	5.4%	0%
CTD1	0.0	18.7	0%	0.0	1.4	7.3%	0%
DBP1	0.0	10.5	0%	0.0	1.4	13.6%	0%
DEV1	0.0	16.4	0%	0.0	1.0	5.8%	0%
FRT1	0.0	7.6	0%	0.0	0.7	8.9%	0%
HEB1	0.0	8.9	0%	0.0	0.5	5.5%	0%
HES1	0.0	7.5	0%	0.0	0.5	6.9%	0%
HGN1	0.0	8.4	0%	0.0	0.8	9.9%	0%
HGS1	0.0	5.7	0%	0.0	0.4	6.4%	0%
HIR1	0.0	4.7	0%	0.0	0.3	7.5%	0%
HLG1	0.0	5.8	0%	0.0	2.0	34.1%	0%
HNR1	0.0	5.7	0%	0.0	0.6	10.9%	0%
HOS1	0.0	7.3	0%	0.0	1.4	19.5%	0%
HRBR	0.0	8.8	0%	0.0	0.4	4.0%	0%
HSN1	0.0	6.0	0%	0.0	0.4	7.0%	0%
HSR1	0.0	2.8	0%	0.0	0.6	20.5%	0%
KAD1	0.0	9.3	0%	0.0	0.6	6.7%	0%
KEN1	0.0	5.4	0%	0.0	1.7	31.7%	0%
KOL1	0.0	10.0	0%	0.0	0.5	5.5%	0%
KOT1	0.0	9.9	0%	0.0	0.8	8.0%	0%
KRP1	0.0	18.4	0%	0.0	1.9	10.5%	0%
MBG1	0.0	6.8	0%	0.0	0.4	6.4%	0%
MDY1	0.0	8.6	0%	0.0	0.7	7.8%	0%
MLG1	0.0	1.9	0%	0.0	0.6	29.5%	0%
MRT2	0.0	8.5	0%	0.0	1.0	11.9%	0%
MTK1	0.0	8.8	0%	0.0	0.7	7.9%	0%
MYS1	0.0	8.4	0%	0.0	0.5	5.6%	0%
MYS2	0.0	1.7	0%	0.0	0.1	4.7%	0%
MYS3	0.0	9.5	0%	0.0	0.7	7.1%	0%
MYS4	0.0	10.3	0%	0.0	0.7	6.3%	0%
NEL1	0.0	13.7	0%	0.0	1.8	12.8%	0%
NGB1	0.0	6.4	0%	0.0	0.6	8.8%	0%

01-May-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	1.38	0%	-1.38	0.00	0.04	3.2%	0%	-0.04
BMH1	0.00	7.46	0%	-7.46	0.00	0.87	11.7%	0%	-0.87
BSK1	0.00	9.53	0%	-9.53	0.00	1.27	13.3%	0%	-1.27
CLK1	0.00	7.06	0%	-7.06	0.00	0.39	5.5%	0%	-0.39
CNP1	0.00	8.52	0%	-8.52	0.00	0.46	5.4%	0%	-0.46
COX1	0.00	0.76	0%	-0.76	0.00	0.04	5.4%	0%	-0.04
CTD1	0.00	18.66	0%	-18.66	0.00	1.35	7.3%	0%	-1.35
DBP1	0.00	10.49	0%	-10.49	0.00	1.42	13.6%	0%	-1.42
DEV1	0.00	16.44	0%	-16.44	0.00	0.96	5.8%	0%	-0.96
FRT1	0.00	7.64	0%	-7.64	0.00	0.68	8.9%	0%	-0.68
HEB1	0.00	8.91	0%	-8.91	0.00	0.49	5.5%	0%	-0.49
HES1	0.00	7.49	0%	-7.49	0.00	0.52	6.9%	0%	-0.52
HGN1	0.00	8.42	0%	-8.42	0.00	0.83	9.9%	0%	-0.83
HGS1	0.00	5.72	0%	-5.72	0.00	0.37	6.4%	0%	-0.37
HIR1	0.00	4.65	0%	-4.65	0.00	0.35	7.5%	0%	-0.35
HLG1	0.00	5.79	0%	-5.79	0.00	1.98	34.1%	0%	-1.98
HNR1	0.00	5.66	0%	-5.66	0.00	0.62	10.9%	0%	-0.62
HOS1	0.00	7.26	0%	-7.26	0.00	1.42	19.5%	0%	-1.42
HRBR	0.00	8.84	0%	-8.84	0.00	0.35	4.0%	0%	-0.35
HSN1	0.00	5.95	0%	-5.95	0.00	0.42	7.0%	0%	-0.42
HSR1	0.00	2.77	0%	-2.77	0.00	0.57	20.5%	0%	-0.57
KAD1	0.00	9.28	0%	-9.28	0.00	0.62	6.7%	0%	-0.62
KEN1	0.00	5.39	0%	-5.39	0.00	1.71	31.7%	0%	-1.71
KOL1	0.00	9.99	0%	-9.99	0.00	0.55	5.5%	0%	-0.55
KOT1	0.00	9.91	0%	-9.91	0.00	0.79	8.0%	0%	-0.79
KRP1	0.00	18.38	0%	-18.38	0.00	1.93	10.5%	0%	-1.93
MBG1	0.00	6.82	0%	-6.82	0.00	0.44	6.4%	0%	-0.44
MDY1	0.00	8.61	0%	-8.61	0.00	0.68	7.8%	0%	-0.68
MLG1	0.00	1.94	0%	-1.94	0.00	0.57	29.5%	0%	-0.57
MRT2	0.00	8.53	0%	-8.53	0.00	1.02	11.9%	0%	-1.02
MTK1	0.00	8.84	0%	-8.84	0.00	0.70	7.9%	0%	-0.70
MYS1	0.00	8.37	0%	-8.37	0.00	0.46	5.6%	0%	-0.46
MYS2	0.00	1.69	0%	-1.69	0.00	0.08	4.7%	0%	-0.08
MYS3	0.00	9.54	0%	-9.54	0.00	0.68	7.1%	0%	-0.68
MYS4	0.00	10.30	0%	-10.30	0.00	0.65	6.3%	0%	-0.65
NEL1	0.00	13.66	0%	-13.66	0.00	1.75	12.8%	0%	-1.75
NGB1	0.00	6.35	0%	-6.35	0.00	0.56	8.8%	0%	-0.56

NLG1	0.0	6.8	0%	0.0	0.4	6.0%	0%
PLG1	0.0	2.1	0%	0.0	0.1	3.8%	0%
PNY1	0.0	3.4	0%	0.0	0.3	9.2%	0%
RJN1	0.0	6.5	0%	0.0	1.2	17.6%	0%
RMN1	0.0	5.6	0%	0.0	0.5	8.3%	0%
RMR1	0.0	12.6	0%	0.0	0.6	4.5%	0%
RRN2	0.0	5.9	0%	0.0	0.6	9.9%	0%
RTN1	0.0	11.7	0%	0.0	0.7	5.6%	0%
SKN1	0.0	12.9	0%	0.0	0.6	4.9%	0%
SLG1	0.0	5.6	0%	0.0	1.2	21.7%	0%
SMG1	0.0	6.7	0%	0.0	0.4	5.8%	0%
SNR1	0.0	3.2	0%	0.0	0.2	6.6%	0%
SUN1	0.0	3.8	0%	0.0	1.1	28.8%	0%
TIP1	0.0	3.7	0%	0.0	0.2	4.9%	0%
TMK1	0.0	21.0	0%	0.0	1.5	7.3%	0%
VIJ1	0.0	2.7	0%	0.0	0.2	8.0%	0%
YLK1	0.0	15.4	0%	0.0	1.8	12.0%	0%
Total	0.0	426.7	0%	0.0	40.1	9.4%	0%

NLG1	0.00	6.79	0%	-6.79	0.00	0.41	6.0%	0%	-0.41
PLG1	0.00	2.11	0%	-2.11	0.00	0.08	3.8%	0%	-0.08
PNY1	0.00	3.37	0%	-3.37	0.00	0.31	9.2%	0%	-0.31
RJN1	0.00	6.53	0%	-6.53	0.00	1.15	17.6%	0%	-1.15
RMN1	0.00	5.60	0%	-5.60	0.00	0.47	8.3%	0%	-0.47
RMR1	0.00	12.65	0%	-12.65	0.00	0.57	4.5%	0%	-0.57
RRN2	0.00	5.91	0%	-5.91	0.00	0.58	9.9%	0%	-0.58
RTN1	0.00	11.75	0%	-11.75	0.00	0.65	5.6%	0%	-0.65
SKN1	0.00	12.89	0%	-12.89	0.00	0.63	4.9%	0%	-0.63
SLG1	0.00	5.62	0%	-5.62	0.00	1.22	21.7%	0%	-1.22
SMG1	0.00	6.72	0%	-6.72	0.00	0.39	5.8%	0%	-0.39
SNR1	0.00	3.18	0%	-3.18	0.00	0.21	6.6%	0%	-0.21
SUN1	0.00	3.78	0%	-3.78	0.00	1.09	28.8%	0%	-1.09
TIP1	0.00	3.71	0%	-3.71	0.00	0.18	4.9%	0%	-0.18
TMK1	0.00	21.05	0%	-21.05	0.00	1.54	7.3%	0%	-1.54
VIJ1	0.00	2.66	0%	-2.66	0.00	0.21	8.0%	0%	-0.21
YLK1	0.00	15.42	0%	-15.42	0.00	1.85	12.0%	0%	-1.85
Total	0.00	426.75	0%	-426.75	0.00	40.11	9.4%	0%	-40.11