

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
BLG1	0.0	3.1	0%	0.0	0.3	8.8%	0%
SKN1	0.0	10.2	0%	0.0	0.8	7.7%	0%
SUN1	0.0	4.6	0%	0.0	0.3	7.4%	0%
KOL1	0.0	8.6	0%	0.0	1.0	11.4%	0%
CTD1	0.0	15.9	0%	0.0	1.2	7.8%	0%
DEV1	0.0	13.3	0%	0.0	1.3	9.5%	0%
KOT1	0.0	7.8	0%	0.0	0.5	6.1%	0%
HNR1	0.0	5.7	0%	0.0	0.5	8.9%	0%
CLK1	0.0	4.5	0%	0.0	0.3	6.3%	0%
HES1	0.0	12.6	0%	0.0	1.1	8.6%	0%
HGN1	0.0	7.1	0%	0.0	0.5	6.8%	0%
HGS1	0.0	9.5	0%	0.0	0.5	4.9%	0%
MDY1	0.0	8.9	0%	0.0	0.8	8.6%	0%
HLG1	0.0	2.2	0%	0.0	0.3	14.4%	0%
SNR1	0.0	1.3	0%	0.0	0.1	8.6%	0%
KEN1	0.0	9.8	0%	0.0	0.8	8.0%	0%
HEB1	0.0	8.4	0%	0.0	1.2	14.6%	0%
HSN1	0.0	6.2	0%	0.0	0.8	13.6%	0%
SMG1	0.0	9.6	0%	0.0	0.5	5.1%	0%
KRP1	0.0	28.7	0%	0.0	4.2	14.8%	0%
NEL1	0.0	15.8	0%	0.0	1.5	9.8%	0%
VIJ1	0.0	3.8	0%	0.0	0.3	7.4%	0%
RJN1	0.0	9.6	0%	0.0	1.8	18.7%	0%
MYS3	0.0	5.9	0%	0.0	0.6	10.5%	0%
FRT1	0.0	11.6	0%	0.0	0.8	7.2%	0%
MLG1	0.0	3.4	0%	0.0	0.5	15.9%	0%
YLK1	0.0	11.7	0%	0.0	1.1	9.7%	0%
COX1	0.0	0.9	0%	0.0	0.0	5.8%	0%
MYS1	0.0	8.0	0%	0.0	0.6	8.0%	0%
MYS4	0.0	6.6	0%	0.0	1.3	20.2%	0%
PNY1	0.0	3.5	0%	0.0	0.3	8.1%	0%
MRT2	0.0	9.1	0%	0.0	0.4	4.9%	0%
TMK1	0.0	16.9	0%	0.0	1.2	6.8%	0%
NLG1	0.0	3.1	0%	0.0	0.4	12.6%	0%
PLG1	0.0	4.6	0%	0.0	0.4	9.7%	0%
MTK1	0.0	8.1	0%	0.0	1.0	12.7%	0%
HOS1	0.0	13.0	0%	0.0	0.8	6.2%	0%

01-Apr-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
BLG1	0.00	3.08	0%	-3.08	0.00	0.27	8.8%	0%	-0.27
SKN1	0.00	10.24	0%	-10.24	0.00	0.79	7.7%	0%	-0.79
SUN1	0.00	4.64	0%	-4.64	0.00	0.35	7.4%	0%	-0.35
KOL1	0.00	8.59	0%	-8.59	0.00	0.98	11.4%	0%	-0.98
CTD1	0.00	15.87	0%	-15.87	0.00	1.24	7.8%	0%	-1.24
DEV1	0.00	13.29	0%	-13.29	0.00	1.27	9.5%	0%	-1.27
KOT1	0.00	7.84	0%	-7.84	0.00	0.48	6.1%	0%	-0.48
HNR1	0.00	5.68	0%	-5.68	0.00	0.51	8.9%	0%	-0.51
CLK1	0.00	4.49	0%	-4.49	0.00	0.28	6.3%	0%	-0.28
HES1	0.00	12.61	0%	-12.61	0.00	1.08	8.6%	0%	-1.08
HGN1	0.00	7.07	0%	-7.07	0.00	0.48	6.8%	0%	-0.48
HGS1	0.00	9.53	0%	-9.53	0.00	0.47	4.9%	0%	-0.47
MDY1	0.00	8.90	0%	-8.90	0.00	0.77	8.6%	0%	-0.77
HLG1	0.00	2.17	0%	-2.17	0.00	0.31	14.4%	0%	-0.31
SNR1	0.00	1.33	0%	-1.33	0.00	0.11	8.6%	0%	-0.11
KEN1	0.00	9.79	0%	-9.79	0.00	0.79	8.0%	0%	-0.79
HEB1	0.00	8.36	0%	-8.36	0.00	1.22	14.6%	0%	-1.22
HSN1	0.00	6.23	0%	-6.23	0.00	0.84	13.6%	0%	-0.84
SMG1	0.00	9.62	0%	-9.62	0.00	0.50	5.1%	0%	-0.50
KRP1	0.00	28.70	0%	-28.70	0.00	4.24	14.8%	0%	-4.24
NEL1	0.00	15.76	0%	-15.76	0.00	1.55	9.8%	0%	-1.55
VIJ1	0.00	3.83	0%	-3.83	0.00	0.28	7.4%	0%	-0.28
RJN1	0.00	9.60	0%	-9.60	0.00	1.79	18.7%	0%	-1.79
MYS3	0.00	5.91	0%	-5.91	0.00	0.62	10.5%	0%	-0.62
FRT1	0.00	11.56	0%	-11.56	0.00	0.83	7.2%	0%	-0.83
MLG1	0.00	3.39	0%	-3.39	0.00	0.54	15.9%	0%	-0.54
YLK1	0.00	11.71	0%	-11.71	0.00	1.13	9.7%	0%	-1.13
COX1	0.00	0.86	0%	-0.86	0.00	0.05	5.8%	0%	-0.05
MYS1	0.00	7.97	0%	-7.97	0.00	0.64	8.0%	0%	-0.64
MYS4	0.00	6.63	0%	-6.63	0.00	1.34	20.2%	0%	-1.34
PNY1	0.00	3.55	0%	-3.55	0.00	0.29	8.1%	0%	-0.29
MRT2	0.00	9.13	0%	-9.13	0.00	0.44	4.9%	0%	-0.44
TMK1	0.00	16.94	0%	-16.94	0.00	1.15	6.8%	0%	-1.15
NLG1	0.00	3.13	0%	-3.13	0.00	0.40	12.6%	0%	-0.40
PLG1	0.00	4.58	0%	-4.58	0.00	0.45	9.7%	0%	-0.45
MTK1	0.00	8.07	0%	-8.07	0.00	1.02	12.7%	0%	-1.02
HOS1	0.00	12.95	0%	-12.95	0.00	0.80	6.2%	0%	-0.80

RMN1	0.0	4.5	0%	0.0	0.5	11.0%	0%
RMR1	0.0	15.3	0%	0.0	1.4	9.2%	0%
RRN2	0.0	7.0	0%	0.0	1.3	18.5%	0%
RTN1	0.0	12.2	0%	0.0	0.9	7.4%	0%
BMH1	0.0	8.7	0%	0.0	1.9	21.7%	0%
HSR1	0.0	0.6	0%	0.0	0.0	7.6%	0%
BSK1	0.0	6.0	0%	0.0	0.3	5.3%	0%
DBP1	0.0	8.4	0%	0.0	0.8	9.5%	0%
NGB1	0.0	8.5	0%	0.0	1.8	21.2%	0%
KAD1	0.0	12.6	0%	0.0	1.1	8.7%	0%
HIR1	0.0	4.6	0%	0.0	0.9	19.3%	0%
HRBR	0.0	9.3	0%	0.0	0.7	7.4%	0%
SLG1	0.0	3.0	0%	0.0	0.2	6.5%	0%
TIP1	0.0	3.3	0%	0.0	0.2	6.7%	0%
CNP1	0.0	6.3	0%	0.0	0.4	6.8%	0%
MBG1	0.0	7.6	0%	0.0	0.5	6.8%	0%
MYS2	0.0	1.7	0%	0.0	0.1	3.7%	0%
Total	0.0	433.2	0%	0.0	43.3	10.0%	0%

RMN1	0.00	4.48	0%	-4.48	0.00	0.49	11.0%	0%	-0.49
RMR1	0.00	15.26	0%	-15.26	0.00	1.40	9.2%	0%	-1.40
RRN2	0.00	7.04	0%	-7.04	0.00	1.30	18.5%	0%	-1.30
RTN1	0.00	12.22	0%	-12.22	0.00	0.90	7.4%	0%	-0.90
BMH1	0.00	8.72	0%	-8.72	0.00	1.89	21.7%	0%	-1.89
HSR1	0.00	0.57	0%	-0.57	0.00	0.04	7.6%	0%	-0.04
BSK1	0.00	6.00	0%	-6.00	0.00	0.32	5.3%	0%	-0.32
DBP1	0.00	8.44	0%	-8.44	0.00	0.80	9.5%	0%	-0.80
NGB1	0.00	8.53	0%	-8.53	0.00	1.81	21.2%	0%	-1.81
KAD1	0.00	12.57	0%	-12.57	0.00	1.09	8.7%	0%	-1.09
HIR1	0.00	4.56	0%	-4.56	0.00	0.88	19.3%	0%	-0.88
HRBR	0.00	9.29	0%	-9.29	0.00	0.69	7.4%	0%	-0.69
SLG1	0.00	3.02	0%	-3.02	0.00	0.20	6.5%	0%	-0.20
TIP1	0.00	3.35	0%	-3.35	0.00	0.23	6.7%	0%	-0.23
CNP1	0.00	6.29	0%	-6.29	0.00	0.43	6.8%	0%	-0.43
MBG1	0.00	7.59	0%	-7.59	0.00	0.51	6.8%	0%	-0.51
MYS2	0.00	1.71	0%	-1.71	0.00	0.06	3.7%	0%	-0.06
Total	0.00	433.21	0%	-433.21	0.00	43.33	10.0%	0%	-43.33