

YD Sales : 97.77 L

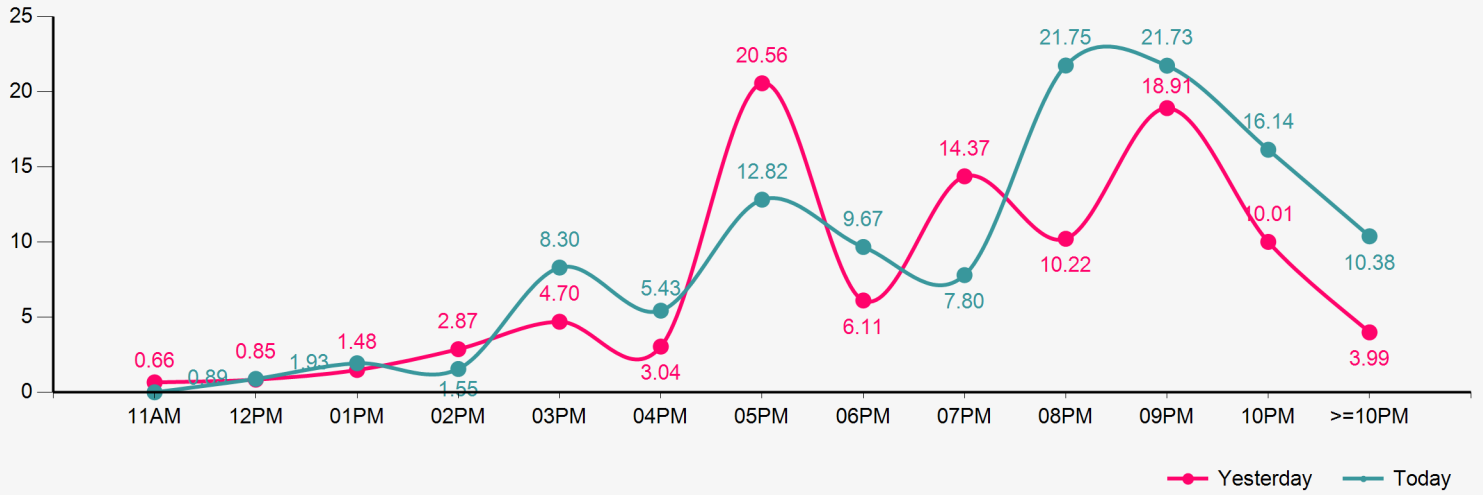
YD GP%: 4.19%

TD Sales : 118.40 L

TD GP%: 8.74%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	50.37	69.69	19.32	8.75%	8.65%	-0.10%	0.58	0.78	0.21	1.16%	1.14%
Bengaluru - Rural	23.11	15.31	-7.80	-11.31%	7.90%	19.21%	0.16	0.04	-0.12	0.70%	0.24%
Mysuru	5.46	9.36	3.90	9.80%	9.07%	-0.73%	0.02	0.05	0.04	0.35%	0.59%
Chitradurga	2.97	4.49	1.52	10.02%	8.94%	-1.08%	0.09	0.03	-0.05	3.03%	0.76%
Tumkur	3.81	3.53	-0.29	7.42%	7.38%	-0.04%		0.02	0.02		0.48%
Kadur	2.03	3.26	1.23	12.63%	14.78%	2.15%	0.01	0.01	0.00	0.63%	0.39%
Kolar	1.16	2.95	1.79	9.42%	7.09%	-2.34%			0.00		
Hassan	2.95	2.23	-0.72	7.37%	3.52%	-3.85%			0.00		0.11%
Shivamogga	1.88	2.01	0.14	9.44%	8.35%	-1.09%			0.00		
Chalkere	0.56	1.72	1.16	9.99%	9.82%	-0.17%	0.01	0.01	0.00	1.07%	0.55%
Ramanagara	1.21	1.44	0.24	13.71%	13.78%	0.08%	0.02		-0.02	1.68%	
Mandya	0.60	1.34	0.74	9.75%	14.16%	4.41%		0.04	0.04		2.73%
Hiriyur	0.78	0.63	-0.15	8.58%	10.95%	2.37%		0.02	0.02		3.34%
Tiptur	0.89	0.45	-0.43	9.05%	9.40%	0.35%			0.00		
Total	97.77	118.40	20.63	4.19%	8.74%	4.55%	0.88	1.01	0.12	0.91%	0.86%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	81.13	108.04	26.91	8.73%	8.52%	-0.21%	0.64	0.77	0.13	0.79%	0.71%
Shopee	7.24	10.07	2.83	10.34%	11.21%	0.87%	0.24	0.24	0.00	3.49%	2.45%
Other		0.29	0.29		4.58%	4.58%			0.00		

WHS	9.39		-9.39	-39.77%		39.77%			0.00		
Total	97.77	118.40	20.63	4.19%	8.74%	4.55%	0.88	1.01	0.12	0.91%	0.86%
Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Syed Mudabeer	32.52	43.23	10.71	9.55%	8.29%	-1.26%	0.56	0.35	-0.21	1.74%	0.82%
Devenahalli	5.10	6.78	1.68	10.21%	8.16%	-2.06%	0.12		-0.12	2.47%	
Banashankari	0.53	6.12	5.59	10.22%	6.57%	-3.66%			0.00		
Kengeri	4.61	6.08	1.47	10.20%	7.41%	-2.80%	0.02	0.07	0.05	0.44%	1.23%
Frazer town	1.32	2.71	1.39	5.09%	7.49%	2.40%	0.04	0.03	-0.01	3.29%	1.12%
Nagarbhavi	1.00	2.11	1.12	16.71%	6.39%	-10.32%	0.05		-0.05	5.00%	
Hanumanth nagar	2.75	2.00	-0.75	9.02%	9.70%	0.67%		0.03	0.03		1.38%
Yelahanka	1.56	1.75	0.19	7.42%	12.93%	5.51%			0.00		
HRBR Layout	1.47	1.59	0.12	14.64%	8.07%	-6.57%			0.00		
Raja Rajeshwary Nagar	3.03	1.52	-1.51	1.82%	4.27%	2.45%			0.00		
Doddaballapura	1.63	1.29	-0.33	12.65%	7.17%	-5.48%	0.04		-0.04	2.46%	
Sahakar Nagar	0.70	1.28	0.58	8.82%	7.18%	-1.64%			0.00		
Kothnur	0.99	1.15	0.17	10.60%	8.26%	-2.35%			0.00		
Cox town	0.68	0.41	-0.27	14.85%	12.21%	-2.64%	0.04		-0.04	6.63%	
MBO	25.34	34.79	9.45	9.41%	7.72%	-1.69%	0.31	0.13	-0.18	1.25%	0.38%
Sahakarnagar Best LG Shoppe	0.44	3.91	3.47	12.38%	11.38%	-1.00%		0.07	0.07		1.69%
Nagarbhavi Best LG shoppe	2.83	3.12	0.30	12.99%	12.80%	-0.20%	0.24	0.16	-0.09	9.45%	5.25%
HRBR Best LG Shoppe	3.90	1.03	-2.87	7.67%	0.85%	-6.81%			0.00		
Banashankari Best LG Shoppe		0.37	0.37		12.33%	12.33%			0.00		
Shopee	7.17	8.43	1.26	10.06%	10.67%	0.61%	0.24	0.22	-0.02	3.52%	2.69%
Manoj	26.90	36.22	9.32	8.10%	9.07%	0.98%	0.14	0.36	0.22	0.51%	1.00%
KR Puram	3.59	6.97	3.38	11.92%	9.76%	-2.16%	0.03	0.11	0.07	0.94%	1.55%
Marathahalli	0.77	4.59	3.82	4.27%	10.05%	5.79%		0.10	0.10		2.22%
RT Nagar	4.56	3.94	-0.62	8.33%	6.45%	-1.88%		0.03	0.03		0.69%
Rajaji nagar	1.22	3.82	2.60	8.23%	7.23%	-1.00%			0.00		
Hoskote	4.49	3.63	-0.85	7.78%	11.91%	4.13%	0.01	0.04	0.03	0.20%	1.00%
Kolar	1.16	2.95	1.79	9.42%	7.09%	-2.34%			0.00		
Hongasandara	2.34	2.82	0.48	5.44%	8.47%	3.02%	0.01	0.01	0.00	0.58%	0.48%
Sanjaynagar	2.40	1.84	-0.57	2.28%	9.08%	6.80%	0.06	0.04	-0.02	2.34%	2.10%
Hebbagodi	2.37	1.53	-0.84	8.94%	11.93%	2.99%			0.00		
Bommanahalli	1.19	1.36	0.17	8.66%	8.19%	-0.47%			0.00		
Hegnahalli	0.97	1.26	0.29	7.17%	10.13%	2.97%	0.01	0.04	0.02	1.51%	3.12%
Mathikere	1.31	0.72	-0.59	10.92%	10.30%	-0.62%	0.01		-0.01	0.81%	

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
HSR Layout	0.19	0.08	-0.10	9.68%	18.04%	8.36%			0.00		
Sunkadakatte	0.35	0.07	-0.28	10.51%	11.52%	1.01%			0.00		
Vijayanagar	0.29		-0.29	6.37%		-6.37%			0.00		
MBO	27.19	35.58	8.39	8.03%	9.10%	1.07%	0.14	0.36	0.22	0.50%	1.02%
Mathikere Best LG Shoppe		0.41	0.41		10.52%	10.52%			0.00		
Rammurthy Nagar Best LG Shoppe	(0.29)	0.24	0.53	1.61%	2.33%	0.72%			0.00		
Shopee	(0.29)	0.64	0.93	1.61%	7.50%	5.90%			0.00		
Naveed	19.81	24.51	4.69	8.14%	8.42%	0.27%	0.15	0.21	0.06	0.77%	0.85%
Nelamangala	4.13	4.90	0.76	6.10%	4.56%	-1.54%	0.03		-0.03	0.68%	
Chitradurga	2.97	4.49	1.52	10.02%	8.94%	-1.08%	0.09	0.03	-0.05	3.03%	0.76%
Tumkur	3.81	3.53	-0.29	7.42%	7.38%	-0.04%		0.02	0.02		0.48%
Kadur	2.03	3.26	1.23	12.63%	14.78%	2.15%	0.01	0.01	0.00	0.63%	0.39%
Hessarghatta	0.48	2.26	1.79	10.35%	8.78%	-1.58%		0.08	0.08		3.73%
Hassan	2.95	2.23	-0.72	7.37%	3.52%	-3.85%			0.00		0.11%
Challakere	0.56	1.72	1.16	9.99%	9.82%	-0.17%	0.01	0.01	0.00	1.07%	0.55%
Peenya	1.22	0.70	-0.52	4.51%	10.32%	5.82%	0.02	0.01	-0.01	1.41%	1.30%
Hiriyur	0.78	0.63	-0.15	8.58%	10.95%	2.37%		0.02	0.02		3.34%
Tiptur	0.89	0.45	-0.43	9.05%	9.40%	0.35%			0.00		
MBO	19.81	24.16	4.35	8.14%	8.26%	0.12%	0.15	0.19	0.04	0.77%	0.78%
Peenya Best LG Shoppe		0.34	0.34		19.49%	19.49%		0.02	0.02		6.21%
Shopee		0.34	0.34		19.49%	19.49%		0.02	0.02		6.21%
Musaib Khan	7.27	12.14	4.88	10.44%	10.19%	-0.25%	0.04	0.09	0.05	0.54%	0.75%
Mysore-Vijaynagar	2.30	3.01	0.71	12.30%	8.28%	-4.01%		0.01	0.01		0.42%
Mysore - Rajkumarroad	1.51	2.94	1.43	12.38%	9.08%	-3.30%	0.02	0.04	0.02	1.28%	1.45%
Mysore - Chamaraja Mohalla	1.30	2.76	1.47	2.60%	7.90%	5.30%			0.00		
Ramanagara	1.21	1.44	0.24	13.71%	13.78%	0.08%	0.02		-0.02	1.68%	
Mandya	0.60	1.34	0.74	9.75%	14.16%	4.41%		0.04	0.04		2.73%
MBO	6.91	11.49	4.59	10.52%	9.77%	-0.75%	0.04	0.09	0.05	0.57%	0.79%
Mysore - Kuvempunaqar	0.36	0.65	0.29	8.90%	17.63%	8.73%			0.00		
Shopee	0.36	0.65	0.29	8.90%	17.63%	8.73%			0.00		
Aiyaz	1.88	2.01	0.14	9.44%	8.35%	-1.09%			0.00		
Shivamoga	1.88	2.01	0.14	9.44%	8.35%	-1.09%			0.00		
MBO	1.88	2.01	0.14	9.44%	8.35%	-1.09%			0.00		
Online		0.29	0.29		4.58%	4.58%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Unilet - Online		0.29	0.29		4.58%	4.58%			0.00		
Other		0.29	0.29		4.58%	4.58%			0.00		
Others	9.39		-9.39	-39.77%		39.77%			0.00		
Defective In Warehouse	9.39		-9.39	-39.77%		39.77%			0.00		
WHS	9.39		-9.39	-39.77%		39.77%			0.00		
Total	97.77	118.40	20.63	8.74%	8.74%	4.55%	0.88	1.01	0.12	0.91%	0.86%