

YD Sales : 173.27 L

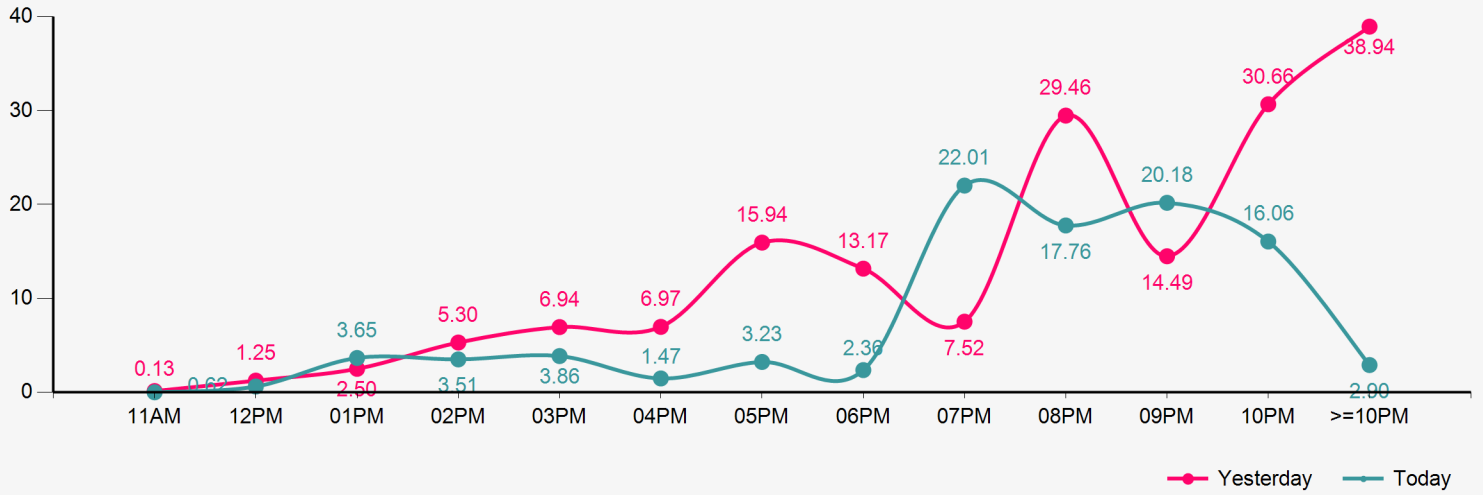
YD GP%: 9.55%

TD Sales : 97.61 L

TD GP%: 9.38%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	120.64	60.78	-59.85	9.32%	8.39%	-0.92%	2.71	0.83	-1.88	2.30%	1.38%
Bengaluru - Rural	13.94	9.64	-4.30	10.78%	12.84%	2.06%	0.07	0.14	0.07	0.52%	1.49%
Mysuru	7.75	5.89	-1.86	8.15%	9.20%	1.06%	0.09	0.03	-0.06	1.13%	0.50%
Chitradurga	4.89	5.23	0.34	8.32%	11.49%	3.17%	0.06	0.21	0.14	1.26%	4.10%
Tumkur	5.12	4.10	-1.03	9.11%	9.48%	0.37%		0.03	0.03		0.80%
Shivamogga	1.59	2.18	0.59	8.92%	3.84%	-5.08%	0.01		-0.01	0.59%	
Kadur	2.70	2.05	-0.65	12.94%	14.45%	1.52%		0.04	0.04		1.75%
Kolar	2.15	1.96	-0.19	9.77%	13.31%	3.54%	0.01	0.01	-0.01	0.59%	0.39%
Hassan	2.50	1.89	-0.61	10.69%	8.44%	-2.25%	0.05	0.02	-0.02	1.87%	1.27%
Ramanagara	2.91	1.42	-1.49	10.85%	15.26%	4.41%	0.02	0.02	0.00	0.82%	1.79%
Hiriyur	2.99	1.12	-1.88	8.24%	6.66%	-1.58%	0.11	0.02	-0.10	3.99%	1.54%
Chalkere	3.01	0.85	-2.16	11.21%	13.95%	2.73%	0.04	0.01	-0.03	1.31%	1.52%
Mandya	2.27	0.42	-1.85	13.80%	13.52%	-0.28%		0.01	0.01		2.06%
Tiptur	0.81	0.09	-0.73	14.23%	23.56%	9.33%			0.00		
Total	173.27	97.61	-75.65	9.55%	9.38%	-0.17%	3.17	1.37	-1.81	1.87%	1.42%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	151.30	84.81	-66.49	9.94%	9.36%	-0.58%	2.64	1.05	-1.60	1.78%	1.25%
Shopee	21.67	10.07	-11.59	6.85%	9.04%	2.19%	0.53	0.32	-0.21	2.50%	3.27%
Other	0.30	2.73	2.43	7.22%	11.30%	4.07%			0.00		
Total	173.27	97.61	-75.65	9.55%	9.38%	-0.17%	3.17	1.37	-1.81	1.87%	1.42%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	64.18	31.64	-32.53	9.48%	8.70%	-0.78%	1.24	0.35	-0.89	1.97%	1.12%
KR Puram	10.38	6.26	-4.12	10.89%	8.83%	-2.06%	0.19	0.06	-0.13	1.84%	1.00%
Hebbagodi	3.16	4.41	1.25	10.25%	1.76%	-8.49%	0.02	0.02	0.00	0.54%	0.46%
Mathikere	4.53	3.81	-0.72	11.45%	7.41%	-4.03%	0.21	0.01	-0.19	4.82%	0.36%
Hoskote	4.15	2.93	-1.22	8.90%	12.57%	3.67%	0.01		-0.01	0.12%	
Bommanahalli	7.99	2.04	-5.95	7.12%	9.53%	2.41%	0.13		-0.13	1.67%	
Kolar	2.15	1.96	-0.19	9.77%	13.31%	3.54%	0.01	0.01	-0.01	0.59%	0.39%
RT Nagar	4.86	1.69	-3.17	10.91%	9.60%	-1.31%	0.10	0.04	-0.06	2.04%	2.55%
Rajaji nagar	5.55	1.29	-4.27	9.43%	8.43%	-1.00%	0.15		-0.15	2.78%	
HSR Layout	0.14	1.25	1.11	0.30%	5.17%	4.87%			0.00		
Hegnahalli	5.83	1.06	-4.77	10.19%	9.09%	-1.10%	0.15	0.02	-0.12	2.59%	2.33%
Sanjaynagar	2.32	0.95	-1.37	8.19%	11.23%	3.04%	0.08	0.03	-0.04	3.47%	3.69%
Marathahalli	1.69	0.59	-1.10	10.74%	10.65%	-0.09%	0.01		-0.01	0.76%	
Hongasandara	2.24	0.53	-1.71	10.67%	16.78%	6.11%	0.04	0.03	-0.01	1.69%	6.14%
Vijayanagar	0.78	0.47	-0.32	17.18%	3.19%	-13.99%	0.02		-0.02	2.10%	
Sunkadakatte	3.63	0.14	-3.49	3.85%	12.88%	9.03%		0.01	0.01		9.99%
MBO	59.41	29.37	-30.04	9.52%	8.37%	-1.14%	1.10	0.25	-0.85	1.89%	0.85%
Rammurthy Nagar Best LG Shoppe	4.41	1.72	-2.70	8.59%	16.30%	7.71%	0.12	0.10	-0.01	2.71%	6.45%
Mathikere Best LG Shoppe	0.35	0.56	0.21	13.40%	2.27%	-11.13%	0.02		-0.02	6.05%	
Shopee	4.77	2.27	-2.49	8.94%	12.87%	3.92%	0.14	0.10	-0.03	2.95%	4.79%
Syed Mudabeer	60.12	30.96	-29.16	9.23%	8.93%	-0.29%	1.12	0.40	-0.72	1.89%	1.30%
Kengeri	3.49	4.68	1.19	11.79%	8.07%	-3.72%	0.09	0.04	-0.05	2.63%	0.94%
Devenahalli	7.29	4.23	-3.06	11.83%	14.31%	2.47%	0.05	0.09	0.04	0.71%	2.30%
HRBR Layout	2.59	2.49	-0.10	12.02%	8.11%	-3.91%	0.08	0.04	-0.04	3.38%	1.80%
Kothnur	1.82	2.39	0.58	10.08%	10.95%	0.88%			0.00		
Yelahanka	10.10	1.93	-8.17	8.13%	10.78%	2.65%	0.23	0.02	-0.22	2.34%	0.78%
Doddaballapura	1.41	1.91	0.50	6.99%	5.93%	-1.06%	0.01		0.00	0.36%	0.20%
Cox town	2.24	1.82	-0.42	11.46%	6.28%	-5.18%	0.02		-0.02	0.92%	
Sahakar Nagar	2.32	1.30	-1.03	8.29%	2.53%	-5.76%	0.04		-0.04	1.74%	
Hanumanth nagar	3.19	1.11	-2.08	13.71%	12.86%	-0.85%			0.00		
Banashankari	1.75	0.92	-0.83	9.81%	11.56%	1.75%	0.02		-0.02	1.15%	
Raja Rajeshwary Naqar	3.89	0.60	-3.29	8.19%	5.12%	-3.07%	0.06		-0.06	1.55%	
Frazer town	2.77	0.19	-2.58	11.26%	4.39%	-6.87%	0.13	(0.02)	-0.15	5.11%	-9.65%
Nagarbhavi	3.19		-3.18	8.30%	52.09%	43.78%	0.03		-0.03	0.87%	
MBO	46.06	23.59	-22.47	10.08%	9.36%	-0.72%	0.76	0.18	-0.58	1.69%	0.77%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Nagarbhavi Best LG shoppe	2.82	3.37	0.55	10.64%	7.75%	-2.89%	0.20	0.11	-0.09	7.59%	3.25%
Sahakarnagar Best LG Shoppe	4.08	2.22	-1.86	8.60%	6.72%	-1.87%	0.16	0.03	-0.13	3.96%	1.37%
HRBR Best LG Shoppe	5.81	1.78	-4.03	2.54%	8.26%	5.72%		0.08	0.08		4.65%
Banashankari Best LG Shoppe	1.36		-1.36	7.77%		-7.77%			0.00		
Shopee	14.07	7.37	-6.69	6.43%	7.56%	1.14%	0.35	0.22	-0.14	2.59%	3.00%
Naveed	34.15	22.37	-11.78	10.23%	10.88%	0.65%	0.70	0.56	-0.14	2.09%	2.55%
Chitradurga	4.89	5.23	0.34	8.32%	11.49%	3.17%	0.06	0.21	0.14	1.26%	4.10%
Tumkur	5.12	4.10	-1.03	9.11%	9.48%	0.37%		0.03	0.03		0.80%
Nelamangala	2.50	2.48	-0.01	10.82%	10.64%	-0.19%	0.02	0.05	0.03	0.63%	1.91%
Hessarghatta	4.43	2.39	-2.04	14.99%	14.22%	-0.77%	0.34	0.15	-0.19	8.38%	6.79%
Peenya	2.36	2.17	-0.19	9.09%	7.87%	-1.22%	0.04	0.03	-0.01	1.82%	1.38%
Kadur	2.70	2.05	-0.65	12.94%	14.45%	1.52%		0.04	0.04		1.75%
Hassan	2.50	1.89	-0.61	10.69%	8.44%	-2.25%	0.05	0.02	-0.02	1.87%	1.27%
Hiriyur	2.99	1.12	-1.88	8.24%	6.66%	-1.58%	0.11	0.02	-0.10	3.99%	1.54%
Challakere	3.01	0.85	-2.16	11.21%	13.95%	2.73%	0.04	0.01	-0.03	1.31%	1.52%
Tiptur	0.81	0.09	-0.73	14.23%	23.56%	9.33%			0.00		
MBO	31.31	22.37	-8.94	10.66%	10.88%	0.22%	0.66	0.56	-0.11	2.16%	2.55%
Peenya Best LG Shoppe	2.83		-2.83	5.42%		-5.42%	0.04		-0.04	1.32%	
Shopee	2.83		-2.83	5.42%		-5.42%	0.04		-0.04	1.32%	
Musaib Khan	12.93	7.73	-5.20	9.75%	10.55%	0.80%	0.11	0.06	-0.05	0.86%	0.82%
Mysore-Vijaynagar	3.95	2.77	-1.19	7.57%	6.96%	-0.61%	0.04	0.01	-0.04	1.14%	0.34%
Mysore - Chamaraja Mohalla	1.17	1.54	0.37	7.40%	7.24%	-0.16%	0.02		-0.02	1.29%	
Ramanagara	2.91	1.42	-1.49	10.85%	15.26%	4.41%	0.02	0.02	0.00	0.82%	1.79%
Mysore - Rajkumarroad	2.62	1.16	-1.46	9.35%	15.32%	5.97%	0.03	0.02	-0.01	1.04%	1.74%
Mandya	2.27	0.42	-1.85	13.80%	13.52%	-0.28%		0.01	0.01		2.06%
MBO	12.93	7.31	-5.62	9.75%	10.34%	0.59%	0.11	0.06	-0.05	0.86%	0.86%
Mysore - Kuvempunaqar		0.42	0.42		14.15%	14.15%			0.00		
Shopee		0.42	0.42		14.15%	14.15%			0.00		
Aiyaz	1.59	2.18	0.59	8.92%	3.84%	-5.08%	0.01		-0.01	0.59%	
Shivamoga	1.59	2.18	0.59	8.92%	3.84%	-5.08%	0.01		-0.01	0.59%	
MBO	1.59	2.18	0.59	8.92%	3.84%	-5.08%	0.01		-0.01	0.59%	
Abhijith		2.10	2.10		10.38%	10.38%			0.00		
Corporate & Bulk Billing		2.10	2.10		10.38%	10.38%			0.00		
Other		2.10	2.10		10.38%	10.38%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Online	0.30	0.64	0.34	7.22%	14.31%	7.09%			0.00		
Unilet - Online	0.30	0.64	0.34	7.22%	14.31%	7.09%			0.00		
Other	0.30	0.64	0.34	7.22%	14.31%	7.09%			0.00		
Total	173.27	97.61	-75.65	9.38%	9.38%	-0.17%	3.17	1.37	-1.81	1.87%	1.42%