

YD Sales : 278.67 L

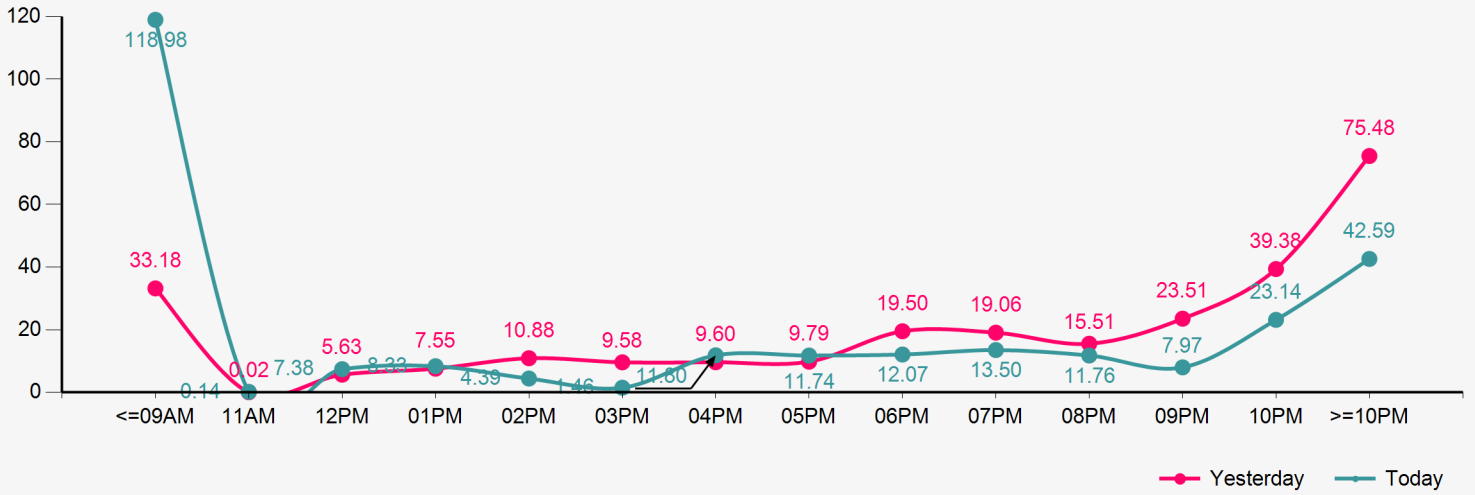
YD GP%: 8.87%

TD Sales : 275.24 L

TD GP%: 8.60%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	165.15	161.88	-3.27	8.55%	8.23%	-0.32%	2.28	1.83	-0.45	1.40%	1.14%
Bengaluru - Rural	30.15	28.06	-2.10	9.59%	9.68%	0.09%	0.54	0.47	-0.07	1.83%	1.72%
Mysuru	19.80	21.69	1.89	9.08%	8.34%	-0.74%	0.28	0.11	-0.17	1.45%	0.51%
Chitradurga	9.58	18.23	8.66	9.92%	9.48%	-0.45%	0.10	0.35	0.26	1.02%	1.98%
Kolar	9.12	8.23	-0.90	8.19%	7.96%	-0.23%	0.01		-0.01	0.14%	
Tumkur	8.00	6.02	-1.98	8.80%	8.71%	-0.09%	0.03	0.08	0.05	0.35%	1.35%
Hassan	3.39	5.40	2.01	8.43%	6.04%	-2.39%	0.03	0.03	0.00	0.88%	0.49%
Chalkere	9.50	5.07	-4.43	10.66%	12.42%	1.76%	0.22	0.14	-0.08	2.33%	2.76%
Shivamogga	7.52	4.47	-3.04	5.14%	6.74%	1.60%	0.03	0.07	0.04	0.38%	1.50%
Kadur	6.93	4.32	-2.61	12.34%	11.01%	-1.33%	0.08		-0.08	1.22%	
Mandya	2.35	4.18	1.82	11.93%	11.66%	-0.27%	0.02	0.04	0.02	0.72%	1.00%
Ramanagara	2.39	3.37	0.98	12.41%	9.82%	-2.59%	0.07	0.03	-0.04	2.96%	0.98%
Hiriyur	3.38	3.29	-0.10	6.59%	7.54%	0.95%	0.03		-0.03	0.77%	
Tiptur	1.41	1.05	-0.36	11.91%	12.56%	0.65%	0.01		-0.01	0.51%	
Total	278.67	275.24	-3.42	8.87%	8.60%	-0.27%	3.72	3.15	-0.57	1.35%	1.16%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	255.11	254.72	-0.39	8.99%	8.65%	-0.35%	3.27	2.78	-0.48	1.30%	1.11%
Shopee	23.22	19.19	-4.03	7.47%	7.10%	-0.37%	0.46	0.37	-0.09	2.00%	1.94%
Other	0.34	1.33	0.99	13.04%	22.10%	9.06%			0.00		
Total	278.67	275.24	-3.42	8.87%	8.60%	-0.27%	3.72	3.15	-0.57	1.35%	1.16%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	105.48	88.75	-16.73	8.33%	8.65%	0.32%	0.85	0.60	-0.24	0.81%	0.68%
KR Puram	26.17	18.77	-7.41	8.22%	9.42%	1.19%	0.11	0.12	0.01	0.41%	0.65%
Hoskote	9.87	8.67	-1.20	8.44%	10.08%	1.64%	0.04		-0.04	0.44%	
Kolar	9.12	8.23	-0.90	8.19%	7.96%	-0.23%	0.01		-0.01	0.14%	
RT Nagar	7.55	6.75	-0.80	7.87%	7.30%	-0.56%	0.01	0.05	0.04	0.17%	0.76%
Sanjaynagar	2.50	6.20	3.70	7.76%	10.27%	2.51%	0.01	0.04	0.03	0.51%	0.68%
Hegnahalli	5.60	6.12	0.52	8.35%	8.12%	-0.23%	0.09	0.07	-0.02	1.66%	1.20%
Hebbagodi	6.32	5.41	-0.91	10.96%	10.00%	-0.96%	0.02	0.02	0.00	0.25%	0.31%
Mathikere	8.34	5.40	-2.94	10.10%	6.12%	-3.98%	0.15	0.02	-0.13	1.79%	0.32%
Bommanahalli	4.09	5.31	1.22	10.27%	9.71%	-0.55%	0.01	0.04	0.03	0.19%	0.72%
Marathahalli	5.38	4.31	-1.07	5.36%	5.87%	0.51%			0.00		
Rajaji nagar	8.88	4.27	-4.61	6.83%	8.19%	1.36%	0.22	0.06	-0.16	2.53%	1.35%
Hongasandara	3.06	2.98	-0.08	9.18%	7.32%	-1.86%	0.06	0.10	0.04	1.99%	3.50%
Vijayanagar	0.79	2.19	1.39	9.17%	9.16%				0.00		
Sunkadakatte	1.29	0.95	-0.34	10.16%	12.43%	2.28%			0.00		
HSR Layout	1.02	0.27	-0.75	6.07%	7.22%	1.14%			0.00		
MBO	99.98	85.82	-14.15	8.39%	8.70%	0.32%	0.73	0.52	-0.21	0.73%	0.60%
Rammurthy Nagar Best LG Shoppe	3.55	1.71	-1.83	7.14%	9.00%	1.86%	0.04	0.07	0.03	1.14%	4.32%
Mathikere Best LG Shoppe	1.96	1.21	-0.75	7.70%	4.26%	-3.44%	0.08	0.02	-0.06	4.15%	1.25%
Shopee	5.50	2.93	-2.58	7.34%	7.04%	-0.30%	0.12	0.09	-0.03	2.19%	3.03%
Syed Mudabeer	75.85	87.51	11.66	8.69%	7.90%	-0.79%	1.32	1.31	0.00	1.77%	1.52%
Devenahalli	13.10	13.73	0.63	9.43%	9.37%	-0.06%	0.27	0.39	0.11	2.14%	2.91%
Yelahanka	5.35	8.86	3.50	9.51%	8.73%	-0.78%	0.14	0.21	0.08	2.65%	2.49%
Kothnur	3.73	7.74	4.01	6.53%	6.79%	0.26%			0.00		
Kengeri	8.38	6.97	-1.41	10.86%	8.53%	-2.33%	0.14	0.01	-0.13	1.75%	0.13%
Frazer town	1.55	6.12	4.57	10.06%	8.51%	-1.55%	0.02	0.17	0.15	1.61%	2.88%
HRBR Layout	6.69	5.93	-0.76	5.30%	5.60%	0.30%	0.02		-0.02	0.22%	
Raja Rajeshwary Naqar	5.27	5.75	0.47	9.62%	8.59%	-1.02%	0.12	0.07	-0.05	2.33%	1.30%
Sahakar Nagar	3.23	5.53	2.29	6.64%	8.20%	1.56%		0.07	0.07		1.24%
Nagarbhavi	5.06	4.27	-0.79	6.53%	2.66%	-3.87%	0.14	0.02	-0.12	2.86%	0.48%
Banashankari	3.43	4.22	0.80	7.66%	4.39%	-3.27%	0.07		-0.07	1.96%	
Doddaballapura	1.09	4.12	3.03	7.27%	7.68%	0.41%	0.01	0.10	0.10	0.58%	2.57%
Hanumanth nagar	3.59	2.48	-1.11	15.34%	14.39%	-0.95%	0.09	0.03	-0.06	2.48%	1.14%
Cox town	0.94	1.64	0.70	14.08%	10.87%	-3.21%	0.02		-0.02	2.65%	
MBO	61.42	77.36	15.94	8.93%	7.92%	-1.01%	1.04	1.08	0.04	1.72%	1.41%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Nagarbhavi Best LG shoppe	4.81	3.29	-1.52	10.59%	6.84%	-3.75%	0.15	0.13	-0.02	3.28%	4.18%
Sahakarnagar Best LG Shoppe	2.63	3.27	0.64	8.21%	8.89%	0.68%	0.04	0.03	-0.01	1.50%	0.83%
HRBR Best LG Shoppe	4.88	1.89	-3.00	4.79%	10.59%	5.80%	0.06	0.08	0.01	1.33%	4.20%
Banashankari Best LG Shoppe	2.10	1.70	-0.40	6.97%	3.75%	-3.23%	0.02		-0.02	0.96%	
Shopee	14.43	10.15	-4.28	7.67%	7.68%	0.01%	0.28	0.24	-0.04	1.95%	2.37%
Naveed	64.94	63.95	-1.00	10.06%	9.18%	-0.88%	1.16	0.99	-0.18	1.82%	1.57%
Chitradurga	9.58	18.23	8.66	9.92%	9.48%	-0.45%	0.10	0.35	0.26	1.02%	1.98%
Hessarghatta	8.90	7.14	-1.76	11.41%	10.40%	-1.01%	0.30	0.18	-0.12	3.51%	2.58%
Tumkur	8.00	6.02	-1.98	8.80%	8.71%	-0.09%	0.03	0.08	0.05	0.35%	1.35%
Peenya	5.55	5.87	0.32	6.92%	6.89%	-0.03%	0.09	0.10	0.01	1.62%	1.76%
Nelamangala	7.18	5.65	-1.53	11.45%	9.82%	-1.63%	0.23	0.09	-0.14	3.24%	1.55%
Hassan	3.39	5.40	2.01	8.43%	6.04%	-2.39%	0.03	0.03	0.00	0.88%	0.49%
Challakere	9.50	5.07	-4.43	10.66%	12.42%	1.76%	0.22	0.14	-0.08	2.33%	2.76%
Kadur	6.93	4.32	-2.61	12.34%	11.01%	-1.33%	0.08		-0.08	1.22%	
Hiriyur	3.38	3.29	-0.10	6.59%	7.54%	0.95%	0.03		-0.03	0.77%	
Tiptur	1.41	1.05	-0.36	11.91%	12.56%	0.65%	0.01		-0.01	0.51%	
MBO	63.81	62.03	-1.78	10.06%	9.29%	-0.77%	1.10	0.96	-0.14	1.76%	1.58%
Peenya Best LG Shoppe	1.13	1.92	0.78	9.98%	5.64%	-4.34%	0.06	0.02	-0.04	5.68%	1.27%
Shopee	1.13	1.92	0.78	9.98%	5.64%	-4.34%	0.06	0.02	-0.04	5.68%	1.27%
Musaib Khan	24.54	29.23	4.69	9.68%	8.98%	-0.69%	0.37	0.18	-0.18	1.52%	0.63%
Mysore - Chamaraja Mohalla	9.03	7.03	-2.00	9.09%	8.79%	-0.30%	0.04		-0.04	0.39%	
Mysore - Rajkumarroad	4.28	5.24	0.96	12.34%	10.60%	-1.74%	0.12	0.04	-0.08	2.94%	0.85%
Mysore-Vijaynagar	4.33	5.21	0.88	7.75%	7.00%	-0.76%	0.13	0.05	-0.08	2.98%	0.88%
Mandya	2.35	4.18	1.82	11.93%	11.66%	-0.27%	0.02	0.04	0.02	0.72%	1.00%
Ramanagara	2.39	3.37	0.98	12.41%	9.82%	-2.59%	0.07	0.03	-0.04	2.96%	0.98%
MBO	22.39	25.03	2.64	10.11%	9.41%	-0.70%	0.37	0.16	-0.20	1.67%	0.66%
Mysore - Kuvempunaqar	2.15	4.20	2.05	5.19%	6.42%	1.23%		0.02	0.02		0.48%
Shopee	2.15	4.20	2.05	5.19%	6.42%	1.23%		0.02	0.02		0.48%
Aiyaz	7.52	4.47	-3.04	5.14%	6.74%	1.60%	0.03	0.07	0.04	0.38%	1.50%
Shivamoga	7.52	4.47	-3.04	5.14%	6.74%	1.60%	0.03	0.07	0.04	0.38%	1.50%
MBO	7.52	4.47	-3.04	5.14%	6.74%	1.60%	0.03	0.07	0.04	0.38%	1.50%
Online	0.34	1.18	0.84	13.04%	14.31%	1.27%			0.00		
Unilet - Online	0.34	1.18	0.84	13.04%	14.31%	1.27%			0.00		
Other	0.34	1.18	0.84	13.04%	14.31%	1.27%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Abhijith		0.15	0.15		82.29%	82.29%			0.00		
Corporate & Bulk Billing		0.15	0.15		82.29%	82.29%			0.00		
Other		0.15	0.15		82.29%	82.29%			0.00		
Total	278.67	275.24	-3.42	8.60%	8.60%	-0.27%	3.72	3.15	-0.57	1.35%	1.16%