

YD Sales : 219.30 L

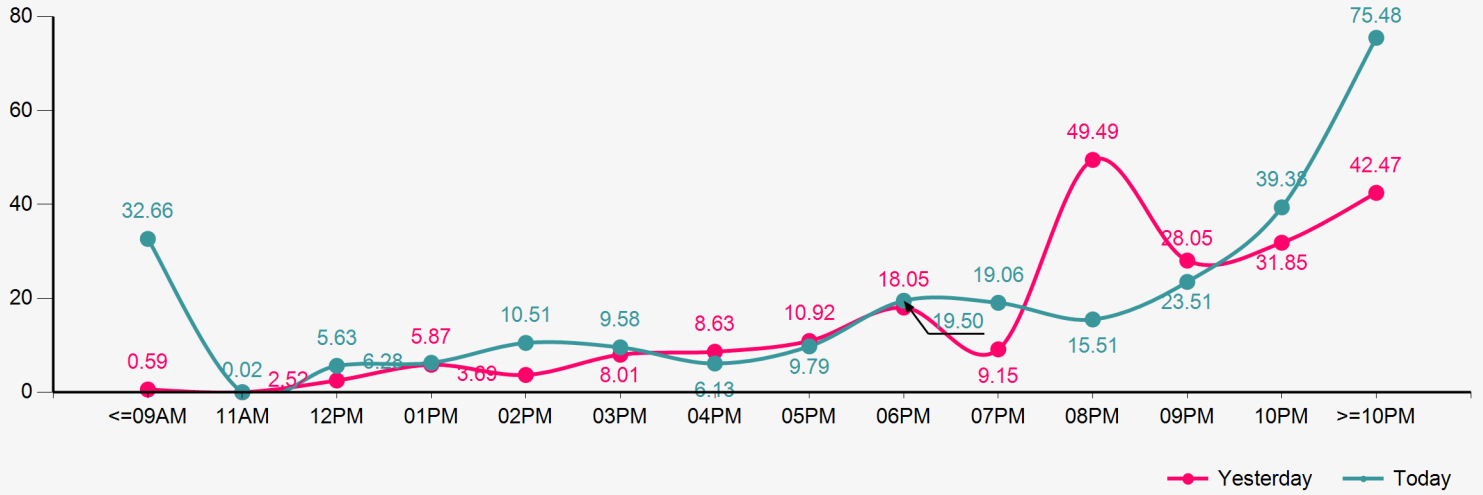
YD GP%: 9.28%

TD Sales : 273.04 L

TD GP%: 8.86%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	114.92	162.02	47.10	9.24%	8.52%	-0.73%	1.53	2.23	0.70	1.35%	1.39%
Bengaluru - Rural	28.80	28.38	-0.42	8.42%	9.75%	1.33%	0.45	0.45	0.01	1.58%	1.63%
Mysuru	11.78	19.54	7.76	10.63%	9.09%	-1.53%	0.07	0.28	0.22	0.56%	1.47%
Chalkere	4.25	9.50	5.25	12.03%	10.66%	-1.37%	0.07	0.22	0.15	1.56%	2.33%
Chitradurga	13.05	9.46	-3.58	9.75%	9.84%	0.09%	0.13	0.10	-0.03	1.02%	1.03%
Kolar	5.41	8.85	3.44	11.42%	8.29%	-3.12%	0.01	0.01	0.01	0.14%	0.14%
Tumkur	12.47	7.93	-4.54	7.38%	8.64%	1.26%	0.01	0.03	0.02	0.07%	0.35%
Shivamogga	5.01	7.52	2.50	8.56%	5.14%	-3.42%		0.03	0.03		0.38%
Kadur	8.27	6.93	-1.35	11.85%	12.34%	0.49%	0.07	0.08	0.01	0.89%	1.22%
Hassan	5.98	3.39	-2.59	7.16%	8.43%	1.27%	0.02	0.03	0.01	0.34%	0.88%
Hiriyur	2.04	3.38	1.34	8.27%	6.59%	-1.68%	0.02	0.03	0.00	1.03%	0.77%
Ramanagara	3.24	2.39	-0.86	10.31%	12.41%	2.10%	0.01	0.07	0.05	0.46%	2.96%
Mandya	2.42	2.35	-0.06	10.63%	11.93%	1.30%	0.04	0.02	-0.02	1.49%	0.72%
Tiptur	1.66	1.41	-0.25	8.57%	11.91%	3.33%		0.01	0.01		0.51%
Total	219.30	273.04	53.74	9.28%	8.86%	-0.42%	2.42	3.58	1.15	1.12%	1.33%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	197.10	249.48	52.38	9.27%	8.99%	-0.29%	1.90	3.12	1.22	0.97%	1.27%
Shopee	20.53	23.22	2.69	9.23%	7.47%	-1.76%	0.52	0.46	-0.07	2.61%	2.00%
Other	1.67	0.34	-1.33	11.26%	13.04%	1.78%			0.00		
Total	219.30	273.04	53.74	9.28%	8.86%	-0.42%	2.42	3.58	1.15	1.12%	1.33%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	67.89	102.49	34.60	9.24%	8.38%	-0.87%	0.50	0.85	0.35	0.74%	0.83%
KR Puram	14.19	26.17	11.98	10.90%	8.22%	-2.68%	0.10	0.11	0.01	0.72%	0.41%
Hoskote	10.69	9.14	-1.54	8.35%	8.56%	0.21%	0.09	0.04	-0.04	0.82%	0.47%
Rajaji nagar	3.75	8.86	5.10	6.18%	6.80%	0.62%	0.05	0.22	0.16	1.47%	2.54%
Kolar	5.41	8.85	3.44	11.42%	8.29%	-3.12%	0.01	0.01	0.01	0.14%	0.14%
Mathikere	3.03	8.34	5.31	9.92%	10.10%	0.18%	0.06	0.15	0.09	2.06%	1.79%
Hebbagodi	4.15	6.32	2.17	8.56%	10.96%	2.40%		0.02	0.02		0.25%
RT Nagar	5.04	6.12	1.07	8.31%	8.34%	0.02%	0.04	0.01	-0.02	0.72%	0.21%
Hegnahalli	1.50	5.60	4.10	12.19%	8.35%	-3.84%	0.05	0.09	0.04	3.75%	1.66%
Marathahalli	2.14	5.17	3.03	8.92%	5.05%	-3.87%			0.00		
Bommanahalli	3.00	3.76	0.76	8.82%	10.51%	1.69%	0.03	0.01	-0.02	1.03%	0.20%
Hongasandara	3.03	3.06	0.02	6.93%	9.18%	2.25%	0.04	0.06	0.02	1.19%	1.99%
Sanjaynagar	4.01	2.50	-1.51	12.48%	7.76%	-4.73%		0.01	0.01		0.51%
Sunkadakatte	0.70	1.29	0.59	10.49%	10.16%	-0.33%			0.00		
HSR Layout	1.05	1.02	-0.03	7.21%	6.07%	-1.13%			0.00		
Vijayanagar	2.05	0.79	-1.26	4.44%	9.17%	4.73%			0.00		
MBO	63.76	96.98	33.22	9.34%	8.43%	-0.91%	0.47	0.73	0.26	0.74%	0.76%
Rammurthy Nagar Best LG Shoppe	3.28	3.55	0.27	7.99%	7.14%	-0.85%	0.02	0.04	0.03	0.46%	1.14%
Mathikere Best LG Shoppe	0.86	1.96	1.10	6.75%	7.70%	0.95%	0.02	0.08	0.06	1.78%	4.15%
Shopee	4.13	5.50	1.37	7.74%	7.34%	-0.40%	0.03	0.12	0.09	0.73%	2.19%
Syed Mudabeer	69.02	73.96	4.94	8.72%	8.70%	-0.02%	1.08	1.19	0.12	1.59%	1.64%
Devenahalli	15.68	12.05	-3.62	8.32%	9.63%	1.31%	0.29	0.19	-0.10	1.88%	1.56%
Kengeri	5.09	8.38	3.29	8.22%	10.86%	2.64%		0.14	0.14		1.75%
HRBR Layout	1.87	6.69	4.82	10.02%	5.30%	-4.71%		0.02	0.02		0.22%
Yelahanka	4.74	5.13	0.39	10.63%	9.15%	-1.47%	0.11	0.11	-0.01	2.43%	2.10%
Nagarbhavi	2.69	4.97	2.27	6.86%	6.49%	-0.37%	0.04	0.14	0.10	1.60%	2.91%
Raja Rajeshwary Naqar	3.60	4.75	1.14	7.44%	9.86%	2.42%		0.12	0.12		2.59%
Kothnur	4.95	3.73	-1.22	6.71%	6.53%	-0.17%			0.00		
Hanumanth nagar	2.18	3.59	1.41	11.11%	15.34%	4.23%	0.04	0.09	0.04	2.01%	2.48%
Banashankari	5.64	3.43	-2.21	8.26%	7.66%	-0.60%	0.15	0.07	-0.09	2.76%	1.96%
Sahakar Nagar	2.22	3.23	1.01	13.42%	6.64%	-6.78%	0.05		-0.05	2.50%	
Frazer town	2.69	1.55	-1.14	7.43%	10.06%	2.63%	0.01	0.02	0.01	0.49%	1.61%
Doddaballapura	3.50	1.09	-2.41	6.06%	7.27%	1.21%	0.02	0.01	-0.01	0.52%	0.58%
Cox town	1.95	0.94	-1.01	12.43%	14.08%	1.65%	0.04	0.02	-0.01	1.95%	2.65%
MBO	56.80	59.53	2.73	8.55%	8.94%	0.39%	0.76	0.92	0.16	1.36%	1.57%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
HRBR Best LG Shoppe	2.78	4.88	2.10	11.97%	4.79%	-7.18%	0.17	0.06	-0.11	6.48%	1.33%
Nagarbhavi Best LG shoppe	1.30	4.81	3.51	11.98%	10.59%	-1.39%	0.10	0.15	0.06	8.04%	3.28%
Sahakarnagar Best LG Shoppe	5.38	2.63	-2.75	8.95%	8.21%	-0.74%	0.05	0.04	-0.01	0.96%	1.50%
Banashankari Best LG Shoppe	2.77	2.10	-0.66	6.79%	6.97%	0.18%		0.02	0.02		0.96%
Shopee	12.23	14.43	2.20	9.47%	7.67%	-1.80%	0.32	0.28	-0.04	2.66%	1.95%
Naveed	58.26	64.46	6.19	9.63%	9.93%	0.31%	0.73	1.14	0.41	1.27%	1.80%
Challakere	4.25	9.50	5.25	12.03%	10.66%	-1.37%	0.07	0.22	0.15	1.56%	2.33%
Chitradurga	13.05	9.46	-3.58	9.75%	9.84%	0.09%	0.13	0.10	-0.03	1.02%	1.03%
Hessarghatta	4.56	8.60	4.04	13.09%	10.73%	-2.36%	0.16	0.28	0.11	3.72%	3.34%
Tumkur	12.47	7.93	-4.54	7.38%	8.64%	1.26%	0.01	0.03	0.02	0.07%	0.35%
Nelamangala	2.44	7.18	4.74	9.35%	11.45%	2.10%	0.07	0.23	0.15	3.08%	3.24%
Kadur	8.27	6.93	-1.35	11.85%	12.34%	0.49%	0.07	0.08	0.01	0.89%	1.22%
Peenya	0.76	5.55	4.78	11.79%	6.92%	-4.87%		0.09	0.09		1.62%
Hassan	5.98	3.39	-2.59	7.16%	8.43%	1.27%	0.02	0.03	0.01	0.34%	0.88%
Hiriyur	2.04	3.38	1.34	8.27%	6.59%	-1.68%	0.02	0.03	0.00	1.03%	0.77%
Tiptur	1.66	1.41	-0.25	8.57%	11.91%	3.33%		0.01	0.01		0.51%
MBO	55.48	63.32	7.84	9.62%	9.93%	0.31%	0.56	1.08	0.52	1.01%	1.73%
Peenya Best LG Shoppe	2.78	1.13	-1.65	9.74%	9.98%	0.24%	0.18	0.06	-0.12	6.75%	5.68%
Shopee	2.78	1.13	-1.65	9.74%	9.98%	0.24%	0.18	0.06	-0.12	6.75%	5.68%
Musaib Khan	17.44	24.28	6.84	10.57%	9.69%	-0.87%	0.12	0.37	0.25	0.67%	1.54%
Mysore - Chamaraja Mohalla	4.79	9.03	4.24	9.98%	9.09%	-0.88%	0.03	0.04	0.01	0.57%	0.39%
Mysore-Vijaynagar	3.55	4.33	0.78	11.08%	7.75%	-3.33%	0.03	0.13	0.10	0.84%	2.98%
Mysore - Rajkumarroad	2.05	4.03	1.98	11.44%	12.62%	1.18%	0.01	0.12	0.11	0.46%	3.13%
Ramanagara	3.24	2.39	-0.86	10.31%	12.41%	2.10%	0.01	0.07	0.05	0.46%	2.96%
Mandya	2.42	2.35	-0.06	10.63%	11.93%	1.30%	0.04	0.02	-0.02	1.49%	0.72%
MBO	16.05	22.13	6.08	10.57%	10.13%	-0.44%	0.12	0.37	0.25	0.73%	1.69%
Mysore - Kuvempunaqar	1.39	2.15	0.76	10.53%	5.19%	-5.34%			0.00		
Shopee	1.39	2.15	0.76	10.53%	5.19%	-5.34%			0.00		
Aiyaz	5.01	7.52	2.50	8.56%	5.14%	-3.42%		0.03	0.03		0.38%
Shivamoga	5.01	7.52	2.50	8.56%	5.14%	-3.42%		0.03	0.03		0.38%
MBO	5.01	7.52	2.50	8.56%	5.14%	-3.42%		0.03	0.03		0.38%
Online	1.01	0.34	-0.67	15.63%	13.04%	-2.58%			0.00		
Unilet - Online	1.01	0.34	-0.67	15.63%	13.04%	-2.58%			0.00		
Other	1.01	0.34	-0.67	15.63%	13.04%	-2.58%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Abhijith	0.66		-0.66	4.62%		-4.62%			0.00		
Corporate & Bulk Billing	0.66		-0.66	4.62%		-4.62%			0.00		
Other	0.66		-0.66	4.62%		-4.62%			0.00		
Total	219.30	273.04	53.74	8.86%	8.86%	-0.42%	2.42	3.58	1.15	1.12%	1.33%