

YD Sales : 80.00 L

YD Open SO: 0.29 L

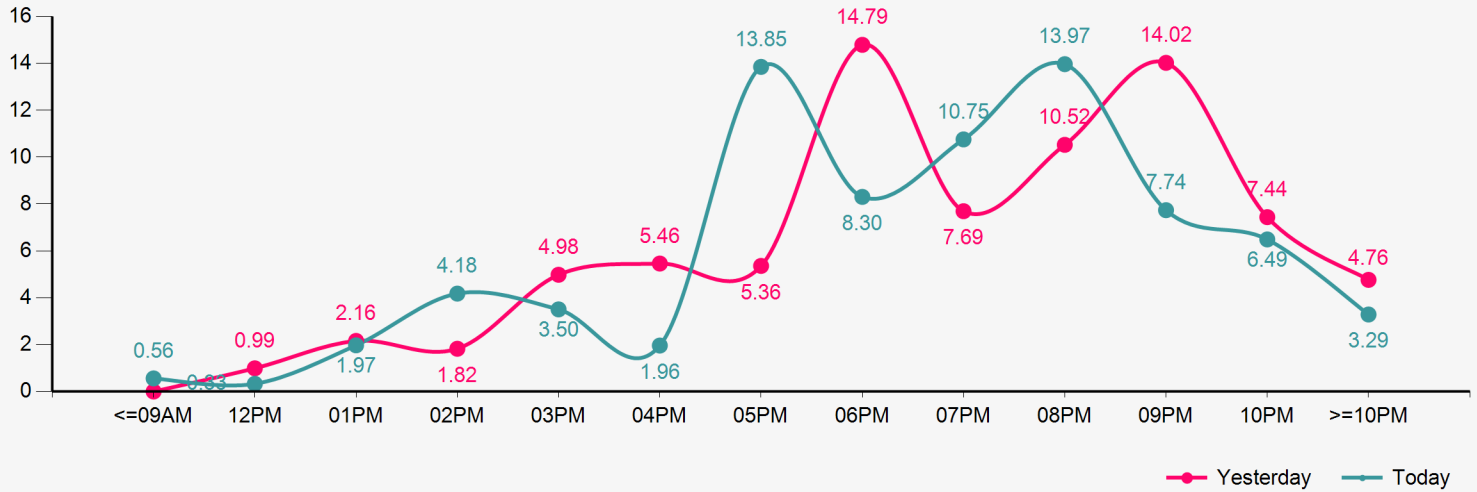
YD GP%: 10.26%

TD Sales : 76.88 L

TD Open SO: 5.77 L

TD GP%: 9.90%

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	48.02	53.90	5.88	9.20%	9.21%	0.01%	0.39	0.63	0.24	0.81%	1.18%	0.29	5.01
Bengaluru - Rural	9.51	8.75	-0.76	10.61%	11.23%	0.62%	0.15	0.08	-0.07	1.61%	0.92%		0.24
Mysuru	2.07	3.85	1.78	13.23%	8.87%	-4.35%	0.07	0.05	-0.02	3.59%	1.33%		
Chitradurga	4.29	2.12	-2.17	10.69%	13.14%	2.45%	0.04	0.04	0.00	0.84%	1.72%		
Kadur	1.80	1.54	-0.26	17.93%	14.43%	-3.50%	0.08		-0.08	4.56%			0.22
Tumkur	1.76	1.50	-0.26	8.05%	14.41%	6.37%		0.01	0.01		0.85%		0.30
Kolar	2.30	1.09	-1.21	13.53%	7.33%	-6.20%	0.01	0.01	0.00	0.55%	0.98%		
Mandya	0.58	0.84	0.26	19.62%	15.16%	-4.46%	0.05		-0.05	8.83%			
Shivamogga	1.92	0.73	-1.19	11.96%	10.92%	-1.04%	0.02		-0.02	1.25%			
Hiriyur	0.57	0.73	0.16	16.09%	10.04%	-6.05%		0.03	0.03		3.98%		
Ramanagara	0.90	0.63	-0.27	13.61%	14.65%	1.04%	0.02	0.02	-0.01	2.68%	2.53%		
Tiptur	1.48	0.55	-0.93	17.21%	11.89%	-5.32%		0.01	0.01		2.35%		
Hassan	1.17	0.49	-0.68	7.61%	13.39%	5.78%	0.03		-0.03	2.23%			
Chalkere	3.62	0.15	-3.47	10.33%	13.43%	3.10%	0.01		-0.01	0.35%			
Total	80.00	76.88	-3.11	10.26%	9.90%	-0.36%	0.87	0.88	0.01	1.10%	1.15%	0.29	5.77

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	71.34	69.26	-2.08	10.29%	9.73%	-0.55%	0.74	0.75	0.00	1.05%	1.09%	0.29	1.82
Shopee	8.68	6.68	-2.00	10.36%	10.87%	0.51%	0.13	0.13	0.00	1.47%	1.97%		3.95
Other		0.94	0.94		15.37%	15.37%			0.00				

WHS	(0.03)		0.03	100.00%		-100.00%			0.00				
Total	80.00	76.88	-3.11	10.26%	9.90%	-0.36%	0.87	0.88	0.01	1.10%	1.15%	0.29	5.77
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	28.22	35.22	7.01	9.13%	8.64%	-0.50%	0.19	0.34	0.14	0.70%	0.97%	0.06	0.78
KR Puram	5.39	8.12	2.73	11.39%	6.37%	-5.02%	0.04	0.05	0.01	0.70%	0.59%		
Bommanahalli	0.63	4.45	3.82	4.96%	9.05%	4.09%		0.10	0.10		2.34%	0.06	
Hoskote	3.39	3.54	0.15	9.48%	8.41%	-1.08%	0.06		-0.06	1.70%			0.24
Hegnahalli	0.94	2.96	2.02	12.37%	8.87%	-3.51%	0.02	0.05	0.03	2.16%	1.61%		
Hongasandara	0.37	2.52	2.15	8.37%	8.09%	-0.29%		0.05	0.05		2.07%		
RT Nagar	2.24	1.99	-0.25	5.15%	9.08%	3.93%	0.01	0.03	0.02	0.34%	1.62%		
Rajaji nagar	2.16	1.43	-0.74	8.14%	9.72%	1.58%		(0.01)	-0.01		-0.47%		
Sanjaynagar	1.12	1.41	0.29	9.18%	9.04%	-0.14%		0.02	0.02		1.19%		
Kolar	2.30	1.09	-1.21	13.53%	7.33%	-6.20%	0.01	0.01	0.00	0.55%	0.98%		
Mathikere	2.02	1.08	-0.94	7.22%	10.41%	3.19%	0.05	0.02	-0.03	2.32%	1.88%		
Marathahalli	1.05	1.03	-0.02	4.60%	11.88%	7.28%			0.00				
Vijayanagar	0.88	1.00	0.12	4.20%	12.45%	8.25%			0.00		0.38%		
Hebbagodi	1.31	0.91	-0.40	14.78%	14.88%	0.10%			0.00				0.31
Sunkadakatte	1.83	0.76	-1.07	6.70%	5.48%	-1.22%			0.00				
HSR Layout	1.66	0.47	-1.19	5.82%	3.74%	-2.08%			0.00				
MBO	27.30	32.75	5.45	9.03%	8.44%	-0.59%	0.18	0.32	0.14	0.66%	1.00%	0.06	0.55
Rammurthy Nagar Best LG Shoppe	0.64	1.35	0.71	11.03%	10.72%	-0.30%		0.02	0.02		1.12%		
Mathikere Best LG Shoppe	0.28	1.12	0.84	14.84%	11.86%	-2.99%	0.02		-0.02	5.62%			0.23
Shopee	0.92	2.47	1.55	12.19%	11.24%	-0.96%	0.02	0.02	0.00	1.65%	0.61%		0.23
Syed Mudabeer	29.70	24.12	-5.58	10.06%	9.83%	-0.24%	0.36	0.29	-0.06	1.21%	1.23%		4.47
Devenahalli	5.63	3.84	-1.79	11.69%	13.81%	2.12%	0.09	0.05	-0.04	1.71%	1.34%		
Yelahanka	2.06	2.81	0.75	9.98%	11.32%	1.34%	0.02	0.05	0.03	0.83%	1.67%		
Banashankari	2.05	2.46	0.40	10.61%	8.40%	-2.20%	0.01		-0.01	0.66%			
Kothnur	0.92	1.89	0.96	6.12%	5.88%	-0.25%			0.00				
Doddaballapura	0.93	1.86	0.92	8.16%	7.01%	-1.15%	0.02	0.03	0.01	2.61%	1.63%		
Kengeri	1.88	1.75	-0.13	13.87%	11.38%	-2.48%		0.03	0.03		1.47%		0.22
Hanumanth nagar	1.13	1.33	0.21	22.02%	15.81%	-6.21%	0.02	0.03	0.01	1.60%	2.14%		0.21
HRBR Layout	0.56	1.10	0.55	10.52%	1.07%	-9.45%			0.00				
Sahakar Nagar	2.62	0.90	-1.72	10.05%	11.90%	1.85%	0.02		-0.02	0.90%			0.33
Nagarbhavi	2.44	0.80	-1.63	7.82%	4.81%	-3.01%			0.00				
Cox town	0.03	0.32	0.29	16.45%	14.86%	-1.59%			0.00				
Frazer town	2.15	0.22	-1.93	8.46%	-22.52%	-30.98%	0.03		-0.03	1.38%			

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Raja Rajeshwary Nagar	0.46	0.10	-0.36	-25.38%	18.39%	43.77%	0.03		-0.03	5.86%			
MBO	22.86	19.39	-3.47	10.09%	9.70%	-0.38%	0.24	0.18	-0.06	1.08%	0.94%		0.76
Sahakarnagar Best LG Shoppe	2.29	2.66	0.37	13.60%	7.97%	-5.62%	0.10	0.03	-0.06	4.38%	1.22%		
HRBR Best LG Shoppe	1.82	0.94	-0.88	12.64%	7.41%	-5.22%			0.00				3.46
Nagarbhavi Best LG shoppe	0.69	0.83	0.14	13.88%	18.57%	4.69%	0.02	0.06	0.04	2.22%	7.09%		
Banashankari Best LG Shoppe	2.04	0.30	-1.74	2.25%	17.53%	15.28%		0.03	0.03		9.86%		0.26
Shopee	6.84	4.73	-2.11	9.98%	10.33%	0.35%	0.11	0.11	0.00	1.65%	2.47%		3.72
Naveed	16.63	10.55	-6.08	11.62%	13.41%	1.80%	0.15	0.18	0.02	0.92%	1.70%	0.23	0.52
Chitradurga	4.29	2.12	-2.17	10.69%	13.14%	2.45%	0.04	0.04	0.00	0.84%	1.72%		
Hessarghatta	0.38	1.88	1.50	6.77%	15.32%	8.56%		0.05	0.05		2.94%	0.23	
Kadur	1.80	1.54	-0.26	17.93%	14.43%	-3.50%	0.08		-0.08	4.56%			0.22
Tumkur	1.76	1.50	-0.26	8.05%	14.41%	6.37%		0.01	0.01		0.85%		0.30
Nelamangala	0.53	1.38	0.85	11.00%	11.26%	0.26%		0.03	0.03		2.14%		
Hiriyur	0.57	0.73	0.16	16.09%	10.04%	-6.05%		0.03	0.03		3.98%		
Peenya	0.12	0.73	0.61	10.71%	9.63%	-1.08%			0.00		0.64%		
Tiptur	1.48	0.55	-0.93	17.21%	11.89%	-5.32%		0.01	0.01		2.35%		
Hassan	1.17	0.49	-0.68	7.61%	13.39%	5.78%	0.03		-0.03	2.23%			
Challakere	3.62	0.15	-3.47	10.33%	13.43%	3.10%	0.01		-0.01	0.35%			
MBO	15.72	11.07	-4.64	11.63%	13.14%	1.51%	0.15	0.18	0.02	0.98%	1.62%	0.23	0.52
Peenya Best LG Shoppe	0.92	(0.53)	-1.44	11.34%	7.78%	-3.57%			0.00				
Shopee	0.92	(0.53)	-1.44	11.34%	7.78%	-3.57%			0.00				
Musaib Khan	3.55	5.32	1.77	14.36%	10.55%	-3.81%	0.14	0.07	-0.08	4.17%	1.26%		
Mysore-Vijaynagar	0.84	1.61	0.77	16.58%	5.64%	-10.94%	0.03		-0.03	4.13%			
Mysore - Chamaraaja Mohalla	0.56	1.60	1.04	10.78%	10.41%	-0.37%	0.04	0.03	-0.01	7.29%	1.94%		
Mandya	0.58	0.84	0.26	19.62%	15.16%	-4.46%	0.05		-0.05	8.83%			
Mysore - Rajkumarroad	0.66	0.63	-0.03	11.03%	13.18%	2.15%		0.02	0.02		3.24%		
Ramanagara	0.90	0.63	-0.27	13.61%	14.65%	1.04%	0.02	0.02	-0.01	2.68%	2.53%		
MBO	3.55	5.32	1.77	14.36%	10.55%	-3.81%	0.14	0.07	-0.08	4.17%	1.26%		
Online		0.91	0.91		15.78%	15.78%			0.00				
Unilet - Online		0.91	0.91		15.78%	15.78%			0.00				
Other		0.91	0.91		15.78%	15.78%			0.00				
Aiyaz	1.92	0.73	-1.19	11.96%	10.92%	-1.04%	0.02		-0.02	1.25%			
Shivamoga	1.92	0.73	-1.19	11.96%	10.92%	-1.04%	0.02		-0.02	1.25%			
MBO	1.92	0.73	-1.19	11.96%	10.92%	-1.04%	0.02		-0.02	1.25%			

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Abhijith		0.03	0.03		2.98%	2.98%			0.00				
Corporate & Bulk Billing		0.03	0.03		2.98%	2.98%			0.00				
Other		0.03	0.03		2.98%	2.98%			0.00				
Others	(0.03)		0.03	100.00 %		- 100.00 %			0.00				
Defective In Warehouse	(0.03)		0.03	100.00%		-100.00%			0.00				
WHS	(0.03)		0.03	100.00%		-100.00%			0.00				
Total	80.00	76.88	-3.11	9.90%	9.90%	-0.36%	0.87	0.88	0.01	1.10%	1.15%	0.29	5.77