

YD Sales : 94.26 L

TD Sales : 79.88 L

YD Open SO: 1.23 L

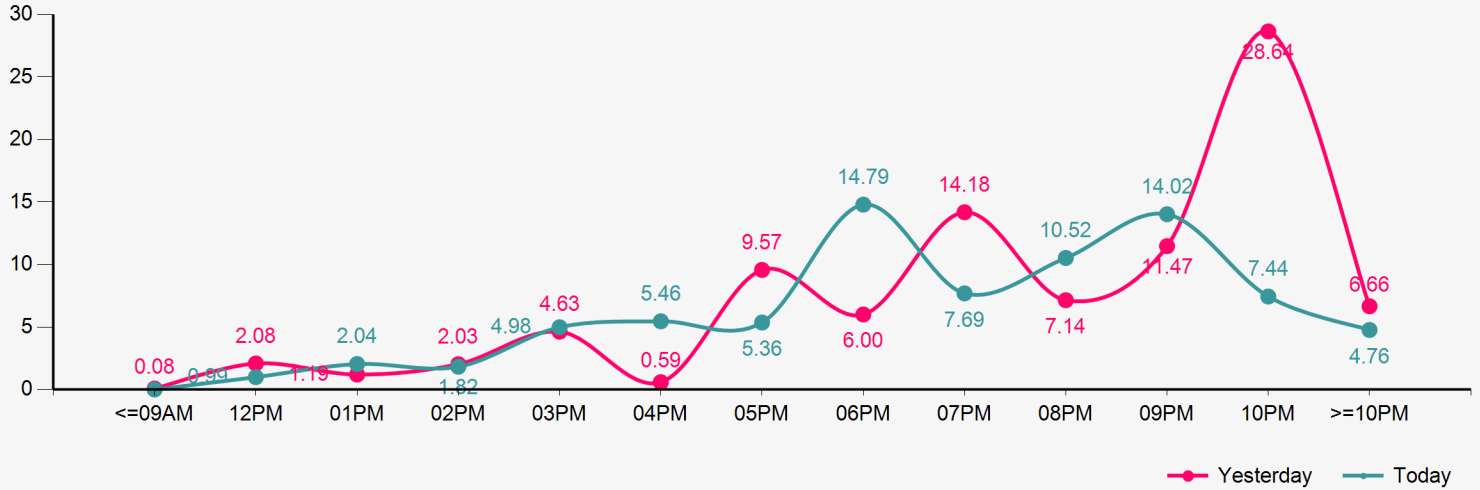
TD Open SO: 3.36 L

YD GP%: 1.06%

TD GP%: 10.26%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	57.04	47.90	-9.14	10.72%	9.20%	-1.52%	1.11	0.39	-0.73	1.99%	0.81%	1.22	3.36
Bengaluru - Rural	19.99	9.51	-10.48	-36.47%	10.61%	47.08%	0.05	0.15	0.10	0.24%	1.61%		
Chitradurga	2.39	4.29	1.90	14.47%	10.69%	-3.78%	0.02	0.04	0.02	0.86%	0.84%		
Chalkere	0.73	3.62	2.90	14.02%	10.33%	-3.69%		0.01	0.01		0.35%		
Kolar	1.54	2.30	0.76	12.76%	13.53%	0.77%		0.01	0.01		0.55%		
Mysuru	2.08	2.07	-0.01	12.56%	13.23%	0.66%	0.02	0.07	0.05	1.05%	3.59%		
Shivamogga	2.01	1.92	-0.09	13.79%	11.96%	-1.83%	0.03	0.02	-0.01	1.62%	1.25%		
Kadur	1.85	1.80	-0.06	13.08%	17.93%	4.84%	0.02	0.08	0.06	1.18%	4.56%		
Tumkur	1.47	1.76	0.30	5.07%	8.05%	2.98%			0.00				
Tiptur	0.50	1.48	0.99	6.77%	17.21%	10.44%			0.00				
Hassan	0.96	1.17	0.20	15.52%	7.61%	-7.91%	0.04	0.03	-0.02	4.88%	2.23%		
Ramanagara	1.05	0.90	-0.15	16.68%	13.61%	-3.06%	0.03	0.02	-0.01	3.33%	2.68%		
Mandya	1.63	0.58	-1.05	13.72%	19.62%	5.90%		0.05	0.05		8.83%	0.01	
Hiriyur	1.01	0.57	-0.45	9.45%	16.09%	6.64%	0.01		-0.01	1.27%			
Total	94.26	79.88	-14.38	1.06%	10.26%	9.20%	1.35	0.87	-0.48	1.45%	1.10%	1.23	3.36

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	68.84	71.22	2.39	11.25%	10.28%	-0.97%	1.19	0.74	-0.45	1.76%	1.05%	1.12	2.62
Shopee	4.85	8.68	3.83	12.07%	10.36%	-1.71%	0.16	0.13	-0.03	3.41%	1.47%	0.08	0.73
Other	5.23		-5.23	7.25%		-7.25%			0.00			0.03	

WHS	15.34	(0.03)	-15.36	-50.27%	100.00%	150.27%			0.00				
Total	94.26	79.88	-14.38	1.06%	10.26%	9.20%	1.35	0.87	-0.48	1.45%	1.10%	1.23	3.36
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	19.77	29.70	9.93	10.91%	10.06%	-0.84%	0.40	0.36	-0.05	2.09%	1.21%	0.08	1.32
Devenahalli	0.99	5.63	4.64	10.86%	11.69%	0.83%		0.09	0.09		1.71%		
Sahakar Nagar	1.42	2.62	1.20	3.64%	10.05%	6.41%		0.02	0.02		0.90%		
Nagarbhavi	0.47	2.44	1.97	11.51%	7.82%	-3.70%	0.03		-0.03	5.77%			
Frazer town	1.98	2.15	0.17	9.98%	8.46%	-1.52%	0.04	0.03	-0.01	1.81%	1.38%		
Yelahanka	2.79	2.06	-0.73	13.60%	9.98%	-3.63%	0.17	0.02	-0.15	6.56%	0.83%		0.56
Banashankari	1.86	2.05	0.20	7.75%	10.61%	2.86%		0.01	0.01		0.66%		0.76
Kengeri	1.60	1.88	0.28	14.48%	13.87%	-0.61%			0.00				
Hanumanth nagar	0.55	1.13	0.58	12.76%	22.02%	9.26%		0.02	0.02		1.60%		
Doddaballapura	0.85	0.93	0.09	9.15%	8.16%	-0.98%		0.02	0.02		2.61%		
Kothnur	1.57	0.92	-0.65	10.37%	6.12%	-4.25%			0.00				
HRBR Layout	0.92	0.56	-0.36	16.91%	10.52%	-6.39%	0.03		-0.03	3.60%			
Raja Rajeshwary Nagar	1.44	0.46	-0.98	9.27%	-25.38%	-34.64%		0.03	0.03		5.86%		
Cox town		0.03	0.03		16.45%	16.45%			0.00				
MBO	16.43	22.86	6.43	10.74%	10.09%	-0.66%	0.26	0.24	-0.02	1.63%	1.08%		1.32
Sahakarnagar Best LG Shoppe	2.03	2.29	0.26	11.37%	13.60%	2.23%	0.09	0.10	0.01	4.64%	4.38%	0.08	
Banashankari Best LG Shoppe		2.04	2.04		2.25%	2.25%			0.00				
HRBR Best LG Shoppe	0.90	1.82	0.92	12.14%	12.64%	0.50%	0.05		-0.05	5.90%			
Nagarbhavi Best LG shoppe	0.41	0.69	0.28	12.46%	13.88%	1.43%		0.02	0.02		2.22%		
Shopee	3.34	6.84	3.50	11.71%	9.98%	-1.72%	0.14	0.11	-0.03	4.37%	1.65%	0.08	
Manoj	32.47	28.22	-4.25	10.40%	9.13%	-1.27%	0.51	0.19	-0.31	1.59%	0.70%	1.11	1.81
KR Puram	10.52	5.39	-5.13	9.57%	11.39%	1.82%	0.22	0.04	-0.19	2.18%	0.70%	0.96	
Hoskote	2.27	3.39	1.12	7.94%	9.48%	1.54%	0.03	0.06	0.02	1.55%	1.70%		
Kolar	1.54	2.30	0.76	12.76%	13.53%	0.77%		0.01	0.01		0.55%		
RT Nagar	3.39	2.24	-1.15	11.33%	5.15%	-6.18%	0.09	0.01	-0.08	2.70%	0.34%		
Rajaji nagar	1.96	2.16	0.20	9.49%	8.14%	-1.35%	0.01		-0.01	0.54%			
Mathikere	1.24	2.02	0.77	17.05%	7.22%	-9.83%	0.05	0.05	-0.01	4.30%	2.32%		0.24
Sunkadakatte	1.23	1.83	0.60	8.46%	6.70%	-1.75%	0.01		-0.01	0.62%			
HSR Layout	1.30	1.66	0.36	4.22%	5.82%	1.61%			0.00				
Hebbagodi	1.58	1.31	-0.27	15.54%	14.78%	-0.76%	0.02		-0.02	1.03%		0.08	
Sanjaynagar	3.08	1.12	-1.96	10.93%	9.18%	-1.74%			0.00				
Marathahalli	1.79	1.05	-0.74	10.87%	4.60%	-6.27%	0.06		-0.06	3.68%		0.08	0.69
Hegnahalli	0.79	0.94	0.15	8.46%	12.37%	3.91%		0.02	0.02		2.16%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Vijayanagar	0.27	0.88	0.61	4.66%	4.20%	-0.46%			0.00				
Bommanahalli	0.58	0.63	0.05	13.72%	4.96%	-8.76%	0.01		-0.01	1.87%			0.14
Hongasandara	0.14	0.37	0.23	14.76%	8.37%	-6.39%			0.00				
MBO	31.69	27.30	-4.40	10.35%	9.03%	-1.33%	0.51	0.18	-0.33	1.63%	0.66%	1.11	1.07
Rammurthy Nagar Best LG Shoppe	0.47	0.64	0.17	12.15%	11.03%	-1.12%			0.00				0.32
Mathikere Best LG Shoppe	0.31	0.28	-0.02	13.02%	14.84%	1.82%		0.02	0.02		5.62%		0.41
Shopee	0.78	0.92	0.15	12.49%	12.19%	-0.30%		0.02	0.02		1.65%		0.73
Naveed	14.68	16.51	1.83	12.66%	11.62%	-1.03%	0.35	0.15	-0.20	2.43%	0.93%		0.23
Chitradurga	2.39	4.29	1.90	14.47%	10.69%	-3.78%	0.02	0.04	0.02	0.86%	0.84%		
Challakere	0.73	3.62	2.90	14.02%	10.33%	-3.69%		0.01	0.01		0.35%		
Kadur	1.85	1.80	-0.06	13.08%	17.93%	4.84%	0.02	0.08	0.06	1.18%	4.56%		
Tumkur	1.47	1.76	0.30	5.07%	8.05%	2.98%			0.00				
Tiptur	0.50	1.48	0.99	6.77%	17.21%	10.44%			0.00				
Hassan	0.96	1.17	0.20	15.52%	7.61%	-7.91%	0.04	0.03	-0.02	4.88%	2.23%		
Hiriyur	1.01	0.57	-0.45	9.45%	16.09%	6.64%	0.01		-0.01	1.27%			
Nelamangala	1.40	0.53	-0.87	9.30%	11.00%	1.70%	0.01		-0.01	0.98%			
Hessarghatta	1.84	0.38	-1.46	20.82%	6.77%	-14.05%	0.09		-0.09	4.89%			0.23
Peenya	1.80		-1.80	11.37%		-11.37%	0.13		-0.13	7.81%			
MBO	13.94	15.60	1.66	12.63%	11.64%	-0.99%	0.33	0.15	-0.18	2.42%	0.98%		0.23
Peenya Best LG Shoppe	0.74	0.92	0.18	13.25%	11.34%	-1.91%	0.02		-0.02	2.79%			
Shopee	0.74	0.92	0.18	13.25%	11.34%	-1.91%	0.02		-0.02	2.79%			
Musaib Khan	4.76	3.55	-1.21	13.87%	14.36%	0.50%	0.06	0.14	0.09	1.18%	4.17%	0.01	
Ramanagara	1.05	0.90	-0.15	16.68%	13.61%	-3.06%	0.03	0.02	-0.01	3.33%	2.68%		
Mysore-Vijaynagar	0.29	0.84	0.55	22.46%	16.58%	-5.88%	0.01	0.03	0.02	3.17%	4.13%		
Mysore - Rajkumarroad	0.80	0.66	-0.13	18.12%	11.03%	-7.09%	0.01		-0.01	1.62%			
Mandya	1.63	0.58	-1.05	13.72%	19.62%	5.90%		0.05	0.05		8.83%	0.01	
Mysore - Chamaraaja Mohalla	0.99	0.56	-0.43	5.18%	10.78%	5.60%		0.04	0.04		7.29%		
MBO	4.76	3.55	-1.21	13.87%	14.36%	0.50%	0.06	0.14	0.09	1.18%	4.17%	0.01	
Aiyaz	2.01	1.92	-0.09	13.79%	11.96%	-1.83%	0.03	0.02	-0.01	1.62%	1.25%		
Shivamoga	2.01	1.92	-0.09	13.79%	11.96%	-1.83%	0.03	0.02	-0.01	1.62%	1.25%		
MBO	2.01	1.92	-0.09	13.79%	11.96%	-1.83%	0.03	0.02	-0.01	1.62%	1.25%		
Abhijith	4.75		-4.75	6.63%		-6.63%			0.00			0.03	
Corporate & Bulk Billing	4.75		-4.75	6.63%		-6.63%			0.00			0.03	
Other	4.75		-4.75	6.63%		-6.63%			0.00			0.03	
Online	0.48		-0.48	13.38%		-13.38%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Unilet - Online	0.48		-0.48	13.38%		-13.38%			0.00				
Other	0.48		-0.48	13.38%		-13.38%			0.00				
Others	15.34	(0.03)	-15.36	-50.27%	100.00 %	150.27 %			0.00				
Defective In Warehouse	15.34	(0.03)	-15.36	-50.27%	100.00%	150.27%			0.00				
WHS	15.34	(0.03)	-15.36	-50.27%	100.00%	150.27%			0.00				
Total	94.26	79.88	-14.38	10.26%	10.26%	9.20%	1.35	0.87	-0.48	1.45%	1.10%	1.23	3.36