

YD Sales : 71.56 L

TD Sales : 93.83 L

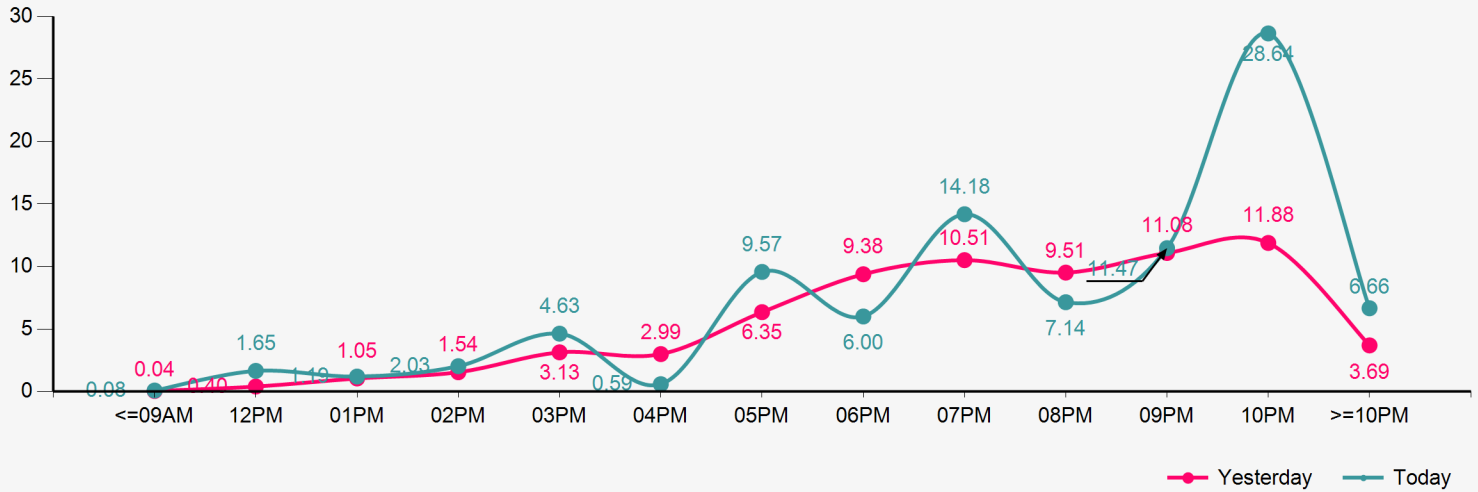
YD Open SO: 1.78 L

TD Open SO: 3.28 L

YD GP%: 9.94%

TD GP%: 1.02%

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	44.81	56.78	11.97	9.35%	10.76%	1.41%	0.62	1.11	0.50	1.39%	2.00%	0.73	2.75
Bengaluru - Rural	10.79	19.99	9.20	8.21%	-36.47%	-44.68%	0.11	0.05	-0.07	1.07%	0.24%	0.42	
Chitradurga	1.04	2.39	1.35	18.16%	14.47%	-3.69%	0.02	0.02	0.00	2.34%	0.86%	0.22	0.28
Shivamogga	1.72	2.01	0.29	15.62%	13.79%	-1.83%	0.01	0.03	0.02	0.74%	1.62%		
Mysuru	3.88	1.91	-1.97	12.55%	11.70%	-0.85%	0.04	0.01	-0.03	0.95%	0.47%		0.24
Kadur	0.65	1.85	1.20	14.46%	13.08%	-1.37%	0.01	0.02	0.01	1.46%	1.18%		
Mandya	0.37	1.63	1.26	12.55%	13.72%	1.17%			0.00				0.01
Kolar	1.67	1.54	-0.13	7.32%	12.76%	5.44%			0.00				
Tumkur	3.21	1.47	-1.74	11.17%	5.07%	-6.10%	0.04		-0.04	1.26%		0.29	
Ramanagara	0.30	1.05	0.75	17.13%	16.68%	-0.46%		0.03	0.03		3.33%		
Hiriyur	0.30	1.01	0.71	11.37%	9.45%	-1.92%		0.01	0.01		1.27%		
Hassan	1.27	0.96	-0.30	12.74%	15.52%	2.78%	0.03	0.04	0.02	2.17%	4.88%		
Chalkere	1.01	0.73	-0.28	13.68%	14.02%	0.34%	0.02		-0.02	1.71%			
Tiptur	0.54	0.50	-0.05	15.66%	6.77%	-8.89%	0.04		-0.04	7.90%		0.11	
Total	71.56	93.83	22.27	9.94%	1.02%	-8.92%	0.94	1.34	0.40	1.32%	1.44%	1.78	3.28

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	67.28	68.41	1.13	9.96%	11.26%	1.30%	0.88	1.18	0.30	1.32%	1.75%	1.78	3.18
WHS		15.34	15.34		-50.27%	-50.27%			0.00				
Other	0.66	5.23	4.57	3.21%	7.25%	4.04%			0.00				0.03

Shopee	3.62	4.85	1.23	10.86%	12.07%	1.21%	0.06	0.16	0.10	1.57%	3.41%		0.08
Total	71.56	93.83	22.27	9.94%	1.02%	-8.92%	0.94	1.34	0.40	1.32%	1.44%	1.78	3.28
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	29.06	32.21	3.14	9.34%	10.47%	1.13%	0.38	0.51	0.13	1.31%	1.60%	0.39	1.45
KR Puram	5.34	10.52	5.18	11.02%	9.57%	-1.45%	0.06	0.22	0.16	1.16%	2.18%	0.39	0.96
RT Nagar	2.71	3.39	0.68	11.86%	11.33%	-0.53%	0.03	0.09	0.06	1.09%	2.70%		
Sanjaynagar	1.52	3.08	1.56	12.28%	10.93%	-1.35%	0.04		-0.04	2.68%			
Hoskote	4.53	2.27	-2.26	7.63%	7.94%	0.31%	0.02	0.03	0.02	0.42%	1.55%		
Rajaji nagar	4.46	1.96	-2.49	7.22%	9.49%	2.27%	0.11	0.01	-0.10	2.49%	0.54%		
Marathahalli	0.06	1.79	1.73	29.17%	10.87%	-18.30%		0.06	0.06		3.68%		0.08
Hebbagodi	1.99	1.58	-0.41	11.33%	15.54%	4.21%		0.02	0.02		1.03%		0.08
Kolar	1.67	1.54	-0.13	7.32%	12.76%	5.44%			0.00				
HSR Layout	0.16	1.30	1.14	8.30%	4.22%	-4.08%			0.00				
Mathikere	1.56	1.24	-0.32	5.26%	17.05%	11.79%	0.03	0.05	0.02	2.02%	4.30%		
Sunkadakatte	0.15	0.97	0.82	6.02%	10.15%	4.12%		0.01	0.01		0.79%		0.33
Hegnahalli	2.36	0.79	-1.57	7.63%	8.46%	0.83%	0.06		-0.06	2.65%			
Bommanahalli	0.78	0.58	-0.20	11.65%	13.72%	2.06%		0.01	0.01		1.87%		
Vijayanagar	0.92	0.27	-0.65	15.58%	4.66%	-10.92%	0.03		-0.03	2.91%			
Hongasandara		0.14	0.14		14.76%	14.76%			0.00				
MBO	28.20	31.43	3.23	9.39%	10.42%	1.03%	0.38	0.51	0.13	1.35%	1.64%	0.39	1.45
Rammurthy Nagar Best LG Shoppe	0.36	0.47	0.11	4.01%	12.15%	8.14%			0.00				
Mathikere Best LG Shoppe	0.50	0.31	-0.20	10.50%	13.02%	2.52%			0.00				
Shopee	0.86	0.78	-0.09	7.82%	12.49%	4.67%			0.00				
Syed Mudabeer	23.43	19.77	-3.66	8.46%	10.91%	2.44%	0.25	0.40	0.15	1.08%	2.09%	0.55	1.27
Yelahanka	0.79	2.79	2.00	13.73%	13.60%	-0.13%		0.17	0.17		6.56%		
Frazer town	2.83	1.98	-0.85	8.67%	9.98%	1.31%	0.01	0.04	0.02	0.38%	1.81%		0.39
Banashankari	0.93	1.86	0.92	6.28%	7.75%	1.47%			0.00				
Kengeri	1.09	1.60	0.51	9.07%	14.48%	5.41%			0.00				
Kothnur	1.92	1.57	-0.35	9.62%	10.37%	0.75%			0.00				
Raja Rajeshwary Nagar	1.38	1.44	0.06	9.78%	9.27%	-0.52%			0.00				
Sahakar Nagar	5.37	1.42	-3.95	4.46%	3.64%	-0.83%			0.00				0.53
Devenahalli	5.25	0.99	-4.26	8.66%	10.86%	2.20%	0.10		-0.10	1.85%		0.21	
HRBR Layout	0.53	0.92	0.39	10.49%	16.91%	6.42%		0.03	0.03		3.60%		
Doddaballapura	0.30	0.85	0.54	13.55%	9.15%	-4.40%	0.04		-0.04	13.17%			
Hanumanth nagar	0.83	0.55	-0.28	14.50%	12.76%	-1.74%			0.00			0.34	
Nagarbhavi	0.68	0.47	-0.22	11.83%	11.51%	-0.31%	0.07	0.03	-0.05	11.94%	5.77%		0.27

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Cox town	0.08		-0.08	25.72%		-25.72%			0.00				
MBO	21.98	16.43	-5.56	8.38%	10.74%	2.36%	0.21	0.26	0.05	0.98%	1.63%	0.55	1.19
Sahakarnagar Best LG Shoppe	1.34	2.03	0.69	8.79%	11.37%	2.58%	0.04	0.09	0.05	2.76%	4.64%		0.08
HRBR Best LG Shoppe	0.10	0.90	0.79	20.91%	12.14%	-8.77%		0.05	0.05		5.90%		
Nagarbhavi Best LG shoppe		0.41	0.41		12.46%	12.46%			0.00				
Shopee	1.44	3.34	1.90	9.66%	11.71%	2.05%	0.04	0.14	0.10	2.56%	4.37%		0.08
Others		15.34	15.34		-50.27%	-50.27%			0.00				
Defective In Warehouse		15.34	15.34		-50.27%	-50.27%			0.00				
WHS		15.34	15.34		-50.27%	-50.27%			0.00				
Naveed	12.14	14.68	2.54	12.69%	12.66%	-0.03%	0.26	0.35	0.09	2.20%	2.43%	0.83	0.28
Chitradurga	1.04	2.39	1.35	18.16%	14.47%	-3.69%	0.02	0.02	0.00	2.34%	0.86%	0.22	0.28
Kadur	0.65	1.85	1.20	14.46%	13.08%	-1.37%	0.01	0.02	0.01	1.46%	1.18%		
Hessarghatta	1.14	1.84	0.69	17.35%	20.82%	3.47%	0.06	0.09	0.02	5.95%	4.89%		
Peenya	1.09	1.80	0.71	7.25%	11.37%	4.12%	0.02	0.13	0.11	1.90%	7.81%		
Tumkur	3.21	1.47	-1.74	11.17%	5.07%	-6.10%	0.04		-0.04	1.26%		0.29	
Nelamangala	1.01	1.40	0.39	8.45%	9.30%	0.85%		0.01	0.01		0.98%	0.21	
Hiriyur	0.30	1.01	0.71	11.37%	9.45%	-1.92%		0.01	0.01		1.27%		
Hassan	1.27	0.96	-0.30	12.74%	15.52%	2.78%	0.03	0.04	0.02	2.17%	4.88%		
Challakere	1.01	0.73	-0.28	13.68%	14.02%	0.34%	0.02		-0.02	1.71%			
Tiptur	0.54	0.50	-0.05	15.66%	6.77%	-8.89%	0.04		-0.04	7.90%		0.11	
MBO	11.27	13.94	2.68	12.63%	12.63%	-0.01%	0.24	0.33	0.09	2.19%	2.42%	0.83	0.28
Peenya Best LG Shoppe	0.87	0.74	-0.14	13.45%	13.25%	-0.20%	0.02	0.02	0.00	2.34%	2.79%		
Shopee	0.87	0.74	-0.14	13.45%	13.25%	-0.20%	0.02	0.02	0.00	2.34%	2.79%		
Abhijith	0.43	4.75	4.31	-2.86%	6.63%	9.49%			0.00				0.03
Corporate & Bulk Billing	0.43	4.75	4.31	-2.86%	6.63%	9.49%			0.00				0.03
Other	0.43	4.75	4.31	-2.86%	6.63%	9.49%			0.00				0.03
Musaib Khan	4.55	4.59	0.05	12.85%	13.55%	0.70%	0.04	0.04	0.01	0.81%	0.94%		0.25
Mandya	0.37	1.63	1.26	12.55%	13.72%	1.17%			0.00				0.01
Ramanagara	0.30	1.05	0.75	17.13%	16.68%	-0.46%		0.03	0.03		3.33%		
Mysore - Chamaraja Mohalla	1.76	0.99	-0.77	7.13%	5.18%	-1.95%			0.00	0.14%			
Mysore - Rajkumarroad	1.12	0.63	-0.49	18.64%	16.97%	-1.66%	0.03		-0.03	3.13%			
Mysore-Vijaynagar	0.57	0.29	-0.27	15.02%	22.46%	7.43%		0.01	0.01		3.17%		0.24
MBO	4.10	4.59	0.49	12.56%	13.55%	0.99%	0.04	0.04	0.01	0.90%	0.94%		0.25

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Mysore - Kuvempunagar	0.44		-0.44	15.56%		-15.56%			0.00				
Shopee	0.44		-0.44	15.56%		-15.56%			0.00				
Aiyaz	1.72	2.01	0.29	15.62%	13.79%	-1.83%	0.01	0.03	0.02	0.74%	1.62%		
Shivamoga	1.72	2.01	0.29	15.62%	13.79%	-1.83%	0.01	0.03	0.02	0.74%	1.62%		
MBO	1.72	2.01	0.29	15.62%	13.79%	-1.83%	0.01	0.03	0.02	0.74%	1.62%		
Online	0.23	0.48	0.26	14.81%	13.38%	-1.43%			0.00				
Unilet - Online	0.23	0.48	0.26	14.81%	13.38%	-1.43%			0.00				
Other	0.23	0.48	0.26	14.81%	13.38%	-1.43%			0.00				
Total	71.56	93.83	22.27	1.02%	1.02%	-8.92%	0.94	1.34	0.40	1.32%	1.44%	1.78	3.28