

YD Sales : 102.52 L

TD Sales : 78.25 L

YD Open SO: 2.36 L

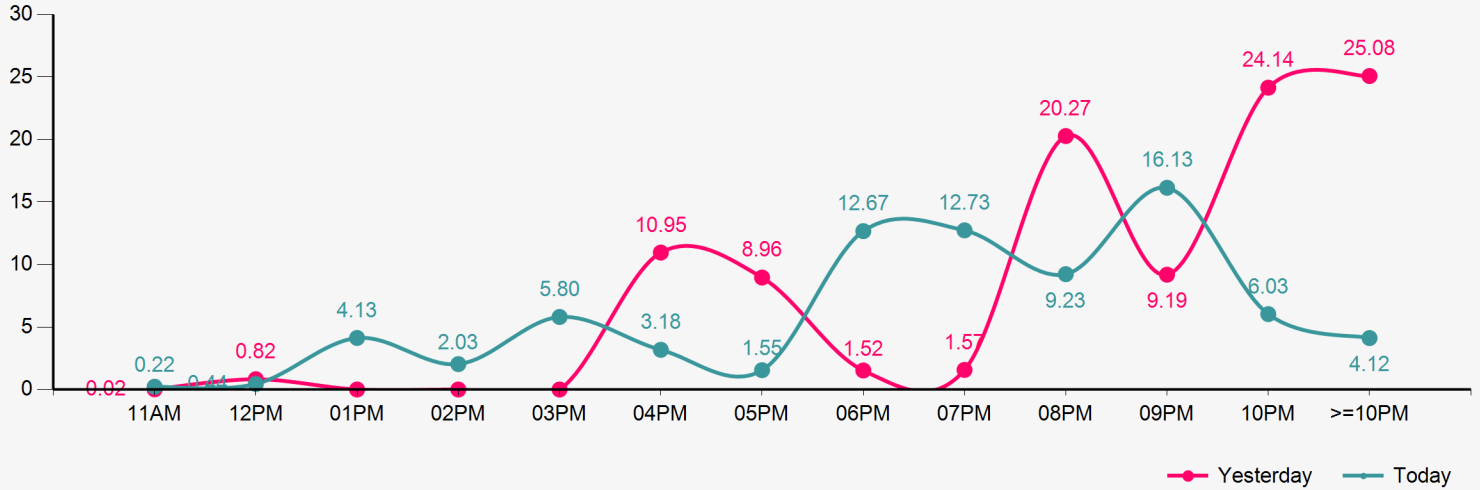
TD Open SO: 2.92 L

YD GP%: 6.90%

TD GP%: 8.50%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	60.13	47.67	-12.45	8.75%	8.58%	-0.17%	0.88	0.14	-0.74	1.49%	0.31%	1.25	1.06
Bengaluru - Rural	15.09	11.45	-3.63	-6.20%	6.75%	12.95%	0.08	0.08	0.00	0.52%	0.69%	0.41	0.15
Mysuru	3.19	3.43	0.24	8.24%	7.81%	-0.43%	0.04	0.01	-0.03	1.32%	0.37%	0.07	0.15
Ramanagara	2.35	3.13	0.78	10.72%	8.41%	-2.31%	0.06	0.10	0.04	2.41%	3.18%		
Kolar	2.22	2.57	0.36	10.82%	9.33%	-1.49%			0.00				
Hassan	2.11	2.28	0.17	9.81%	7.68%	-2.13%	(0.09)	0.01	0.10	-3.97%	0.41%		
Tumkur	4.87	1.25	-3.62	8.08%	7.89%	-0.19%	0.02		-0.02	0.35%		0.13	
Chitradurga	3.13	1.20	-1.93	12.88%	18.02%	5.14%	0.02		-0.02	0.71%			
Kadur	3.40	1.19	-2.20	12.24%	6.16%	-6.08%	0.02	0.02	0.00	0.65%	1.51%	0.36	0.07
Channarayapatna	1.77	1.17	-0.60	7.79%	13.05%	5.26%		0.01	0.01		1.10%		
Mandya	1.61	0.93	-0.68	15.16%	6.06%	-9.10%	0.05		-0.05	3.09%		0.14	1.50
Chalkere	0.63	0.74	0.11	9.30%	8.54%	-0.75%			0.00	0.75%			
Hiriyur	0.13	0.68	0.55	13.62%	15.93%	2.30%		0.02	0.02		2.55%		
Shivamogga	1.09	0.43	-0.65	5.44%	13.01%	7.57%			0.00				
Tiptur	0.82	0.11	-0.70	7.74%	14.84%	7.10%			0.00				
Total	102.52	78.25	-24.26	6.90%	8.50%	1.60%	1.08	0.39	-0.70	1.07%	0.50%	2.36	2.92

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	93.30	76.85	-16.45	8.58%	8.39%	-0.19%	0.93	0.42	-0.50	1.00%	0.55%	2.21	2.75
Shopee	4.69	1.39	-3.31	10.24%	14.58%	4.34%	0.16	(0.04)	-0.19	3.51%	-2.46%		0.17

Other	0.25	0.01	-0.23	5.90%	36.78%	30.88%			0.00				
WHS	4.28		-4.28	-33.19%		33.19%			0.00			0.15	
Total	102.52	78.25	-24.26	6.90%	8.50%	1.60%	1.08	0.39	-0.70	1.07%	0.50%	2.36	2.92
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	38.69	29.31	-9.38	7.38%	8.62%	1.24%	0.39	0.14	-0.25	1.03%	0.48%	0.37	0.30
KR Puram	6.26	5.13	-1.12	8.58%	8.03%	-0.55%	0.22	0.02	-0.20	3.61%	0.33%		
Hoskote	5.80	3.63	-2.17	1.41%	7.80%	6.39%			0.00				0.15
Bommanahalli	1.98	3.34	1.35	6.28%	10.99%	4.71%		0.03	0.03		0.81%		0.16
Sunkadakatte	0.84	2.62	1.79	7.60%	4.71%	-2.89%			0.00				
Kolar	2.22	2.57	0.36	10.82%	9.33%	-1.49%			0.00				
Hebbagodi	2.68	2.52	-0.16	7.40%	11.68%	4.28%	0.02	0.03	0.01	0.80%	1.36%		
Hegnahalli	2.54	1.83	-0.70	10.16%	8.52%	-1.65%	0.02	0.04	0.02	0.96%	2.46%		
Mathikere	2.09	1.66	-0.43	8.78%	7.76%	-1.03%		(0.04)	-0.04		-2.47%		
Vijayanagar	0.94	1.23	0.30	11.29%	6.85%	-4.44%	0.02		-0.02	2.41%	0.21%	0.16	
Hongasandara	1.24	1.05	-0.20	11.19%	4.69%	-6.49%	0.02	0.01	-0.01	1.63%	1.31%	0.21	
HSR Layout	1.50	0.77	-0.72	7.28%	4.61%	-2.67%			0.00				
RT Nagar	2.65	0.66	-1.99	9.37%	14.74%	5.37%	0.02		-0.02	0.57%			
Rajaji nagar	1.27	0.58	-0.68	11.65%	14.13%	2.48%	0.04	0.02	-0.02	3.18%	2.83%		
Sanjaynagar	4.35	0.48	-3.86	3.94%	12.98%	9.05%		0.03	0.03		6.07%		
Marathahalli	0.99	0.31	-0.67	9.49%	3.41%	-6.07%			0.00				
MBO	37.33	28.39	-8.93	7.23%	8.55%	1.31%	0.36	0.14	-0.22	0.97%	0.49%	0.37	0.30
Rammurthy Nagar Best LG Shoppe	0.58	0.74	0.16	11.37%	10.95%	-0.42%	0.02		-0.02	2.67%			
Mathikere Best LG Shoppe	0.79	0.18	-0.61	11.19%	10.49%	-0.69%	0.02		-0.02	2.59%			
Shopee	1.37	0.92	-0.45	11.26%	10.86%	-0.40%	0.04		-0.04	2.63%			
Syed Mudabeer	28.65	27.50	-1.14	9.27%	8.00%	-1.27%	0.51	0.03	-0.48	1.82%	0.12%	1.14	0.60
Devenahalli	1.83	5.15	3.32	10.62%	6.27%	-4.34%	0.07	0.03	-0.04	3.90%	0.51%	0.26	
Sahakar Nagar	6.35	4.02	-2.33	5.69%	7.37%	1.67%		0.02	0.02		0.42%	0.25	0.16
Frazer town	1.02	2.35	1.33	13.35%	9.54%	-3.81%	0.03		-0.03	2.95%			
Kengeri	2.51	2.23	-0.28	9.07%	11.89%	2.83%	0.05		-0.05	1.83%			
Raja Rajeshwary Nagar	2.17	2.20	0.03	12.85%	8.00%	-4.85%	0.06		-0.06	2.79%			
HRBR Layout	1.91	2.16	0.25	11.26%	8.54%	-2.72%	0.13		-0.13	7.03%			0.27
Cox town		1.88	1.88		8.59%	8.59%			0.00				
Hanumanth nagar	1.96	1.75	-0.20	11.99%	6.08%	-5.91%	0.02	0.02	0.01	0.87%	1.37%		
Kothnur	0.60	1.74	1.13	9.56%	8.09%	-1.48%			0.00				
Banashankari	1.80	1.48	-0.32	8.24%	4.26%	-3.98%			0.00			0.51	
Nagarbhavi	0.79	1.38	0.59	4.59%	9.40%	4.81%			0.00	0.32%			

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Yelahanka	3.86	1.33	-2.53	9.54%	8.05%	-1.50%	0.04		-0.04	1.08%		0.13	
Doddaballapura	1.37	0.42	-0.95	9.11%	-0.25%	-9.36%			0.00				
MBO	26.17	28.08	1.91	9.11%	7.75%	-1.36%	0.39	0.07	-0.32	1.50%	0.24%	1.14	0.43
HRBR Best LG Shoppe	1.16	0.97	-0.19	10.75%	10.97%	0.22%	0.02		-0.02	1.31%			
Banashankari Best LG Shoppe	0.46	0.22	-0.24	8.68%	7.31%	-1.36%			0.00				0.17
Nagarbhavi Best LG shoppe	0.05		-0.05	50.00%		-50.00%	0.05		-0.05				
Sahakarnagar Best LG Shoppe	0.81	(1.76)	-2.57	10.16%	5.50%	-4.66%	0.06	(0.04)	-0.09	7.43%	2.03%		
Shopee	2.48	(0.57)	-3.05	11.02%	-4.43%	-15.45%	0.12	(0.04)	-0.16	5.27%	6.50%		0.17
Naveed	22.42	13.51	-8.91	9.61%	9.45%	-0.16%	0.03	0.11	0.07	0.15%	0.81%	0.49	0.37
Nelamangala	3.18	2.68	-0.50	6.58%	6.26%	-0.32%	0.01	0.05	0.04	0.29%	1.97%		
Hassan	2.11	2.28	0.17	9.81%	7.68%	-2.13%	(0.09)	0.01	0.10	-3.97%	0.41%		
Hessarghatta	1.80	1.41	-0.40	11.16%	8.48%	-2.68%	0.05		-0.05	2.65%			0.31
Tumkur	4.87	1.25	-3.62	8.08%	7.89%	-0.19%	0.02		-0.02	0.35%		0.13	
Chitradurga	3.13	1.20	-1.93	12.88%	18.02%	5.14%	0.02		-0.02	0.71%			
Kadur	3.40	1.19	-2.20	12.24%	6.16%	-6.08%	0.02	0.02	0.00	0.65%	1.51%	0.36	0.07
Channarayapatna	1.77	1.17	-0.60	7.79%	13.05%	5.26%		0.01	0.01		1.10%		
Challakere	0.63	0.74	0.11	9.30%	8.54%	-0.75%			0.00	0.75%			
Hiriyur	0.13	0.68	0.55	13.62%	15.93%	2.30%		0.02	0.02		2.55%		
Peenya	0.59	0.37	-0.22	8.30%	9.93%	1.63%			0.00				
Tiptur	0.82	0.11	-0.70	7.74%	14.84%	7.10%			0.00				
MBO	22.42	13.09	-9.33	9.61%	9.39%	-0.23%	0.03	0.11	0.07	0.15%	0.84%	0.49	0.37
Peenya Best LG Shoppe		0.42	0.42		11.57%	11.57%			0.00				
Shopee		0.42	0.42		11.57%	11.57%			0.00				
Musaib Khan	7.15	7.49	0.34	10.61%	7.84%	-2.77%	0.15	0.11	-0.04	2.07%	1.48%	0.21	1.65
Ramanagara	2.35	3.13	0.78	10.72%	8.41%	-2.31%	0.06	0.10	0.04	2.41%	3.18%		
Mysore - Chamaraaja Mohalla	0.60	2.00	1.40	9.39%	6.07%	-3.32%	0.03		-0.03	6.03%			
Mandya	1.61	0.93	-0.68	15.16%	6.06%	-9.10%	0.05		-0.05	3.09%		0.14	1.50
Mysore-Vijaynagar	0.72	0.57	-0.15	7.35%	13.71%	6.35%		0.01	0.01		2.26%	0.07	0.15
Mysore - Rajkumarroad	1.03	0.24	-0.79	9.75%	16.70%	6.95%	0.01		-0.01	0.75%			
MBO	6.30	6.86	0.57	11.19%	8.14%	-3.05%	0.15	0.11	-0.04	2.36%	1.62%	0.21	1.65
Mysore - Kuvempunaqar	0.85	0.63	-0.23	6.36%	4.62%	-1.73%			0.00				
Shopee	0.85	0.63	-0.23	6.36%	4.62%	-1.73%			0.00				
Aiyaz	1.09	0.43	-0.65	5.44%	13.01%	7.57%			0.00				
Shivamoga	1.09	0.43	-0.65	5.44%	13.01%	7.57%			0.00				
MBO	1.09	0.43	-0.65	5.44%	13.01%	7.57%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Online		0.01	0.01		36.78%	36.78%			0.00				
Unilet - Online		0.01	0.01		36.78%	36.78%			0.00				
Other		0.01	0.01		36.78%	36.78%			0.00				
Abhijith	0.25		-0.25	5.90%		-5.90%			0.00				
Corporate & Bulk Billing	0.25		-0.25	5.90%		-5.90%			0.00				
Other	0.25		-0.25	5.90%		-5.90%			0.00				
Others	4.28		-4.28	-33.19%		33.19%			0.00			0.15	
Defective In Warehouse	4.28		-4.28	-33.19%		33.19%			0.00			0.15	
WHS	4.28		-4.28	-33.19%		33.19%			0.00			0.15	
Total	102.52	78.25	-24.26	8.50%	8.50%	1.60%	1.08	0.39	-0.70	1.07%	0.50%	2.36	2.92