

YD Sales : 159.84 L

YD Open SO: 4.67 L

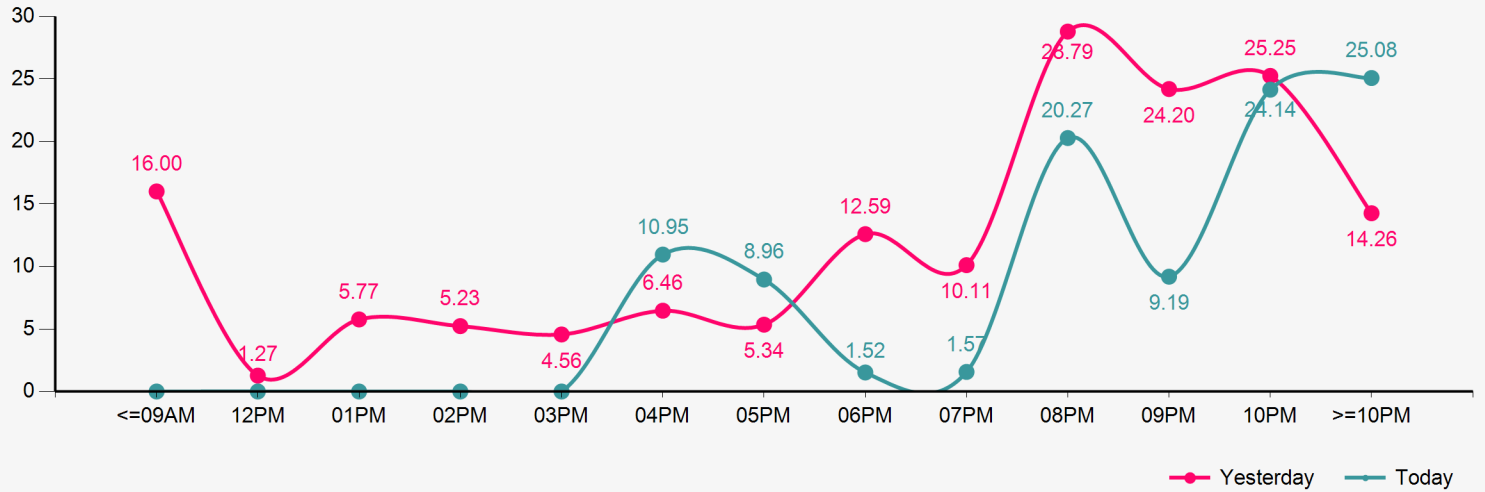
YD GP%: 7.62%

TD Sales : 101.68 L

TD Open SO: 4.32 L

TD GP%: 6.88%

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	113.88	59.91	-53.97	7.52%	8.74%	1.23%	1.15	0.88	-0.27	1.02%	1.50%	2.92	2.51
Bengaluru - Rural	13.89	15.09	1.19	9.89%	-6.20%	-16.08%	0.09	0.08	-0.01	0.63%	0.52%	0.47	0.41
Tumkur	9.25	4.66	-4.59	2.46%	8.06%	5.60%		0.02	0.01	0.03%	0.36%	0.24	0.13
Kadur	2.66	3.40	0.74	12.71%	12.24%	-0.47%	0.08	0.02	-0.06	3.26%	0.65%		0.36
Chitradurga	3.36	3.13	-0.22	11.13%	12.88%	1.75%		0.02	0.02	0.08%	0.71%	0.12	
Mysuru	4.09	2.78	-1.31	5.20%	7.85%	2.65%	0.10	0.04	-0.06	2.44%	1.52%		0.07
Ramanagara	1.94	2.35	0.41	3.71%	10.72%	7.00%	(0.01)	0.06	0.06	-0.43%	2.41%	0.38	
Kolar	0.49	2.22	1.73	12.82%	10.82%	-2.00%	0.02		-0.02	3.17%			
Hassan	2.46	2.11	-0.35	9.81%	9.81%		0.04	(0.09)	-0.13	1.82%	-3.97%	0.20	
Channarayapatna	1.75	1.77	0.02	6.42%	7.79%	1.37%			0.00			0.14	0.24
Mandya	1.50	1.61	0.11	9.92%	15.16%	5.25%		0.05	0.05		3.09%		0.14
Shivamogga	1.07	1.09	0.02	9.05%	5.44%	-3.61%			0.00				
Tiptur	1.27	0.82	-0.46	8.56%	7.74%	-0.82%	0.03		-0.03	2.58%			0.34
Chalkere	1.07	0.63	-0.45	13.90%	9.30%	-4.60%	0.01		0.00	0.88%	0.75%		
Hiriyur	1.16	0.13	-1.03	9.64%	13.62%	3.99%			0.00			0.19	0.12
Total	159.84	101.68	-58.16	7.62%	6.88%	-0.74%	1.51	1.08	-0.43	0.96%	1.08%	4.67	4.32

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	144.79	92.46	-52.33	7.63%	8.57%	0.94%	1.18	0.93	-0.26	0.82%	1.01%	3.64	4.17
Shopee	13.79	4.69	-9.10	8.28%	10.24%	1.97%	0.33	0.16	-0.17	2.47%	3.51%	1.03	

WHS		4.28	4.28		-33.19%	-33.19%			0.00				0.15
Other	1.26	0.25	-1.01	-0.11%	5.90%	6.01%			0.00				
Total	159.84	101.68	-58.16	7.62%	6.88%	-0.74%	1.51	1.08	-0.43	0.96%	1.08%	4.67	4.32
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	57.09	38.42	-18.67	8.41%	7.36%	-1.04%	0.58	0.39	-0.18	1.02%	1.04%	1.64	0.99
KR Puram	11.74	6.26	-5.49	5.73%	8.58%	2.85%	0.02	0.22	0.20	0.17%	3.61%		
Hoskote	4.38	5.80	1.42	11.75%	1.41%	-10.34%	0.01		-0.01	0.29%			
Sanjaynagar	2.11	4.35	2.24	9.28%	3.94%	-5.35%	0.03		-0.03	1.63%		0.08	0.03
Hebbagodi	5.35	2.68	-2.67	10.78%	7.40%	-3.38%	0.12	0.02	-0.09	2.20%	0.80%	0.12	0.59
RT Nagar	6.97	2.65	-4.32	8.62%	9.37%	0.75%	0.09	0.02	-0.07	1.26%	0.57%	0.01	
Hegnahalli	2.58	2.54	-0.05	14.08%	10.16%	-3.91%	0.09	0.02	-0.07	3.80%	0.96%		
Kolar	0.49	2.22	1.73	12.82%	10.82%	-2.00%	0.02		-0.02	3.17%			
Mathikere	2.30	2.09	-0.22	6.94%	8.78%	1.84%	0.01		-0.01	0.59%			
Bommanahalli	4.01	1.98	-2.03	8.80%	6.28%	-2.52%	0.01		-0.01	0.12%			
HSR Layout	0.84	1.48	0.64	5.52%	7.11%	1.59%			0.00				
Rajaji nagar	3.93	1.27	-2.66	9.64%	11.65%	2.01%	0.05	0.04	-0.01	1.39%	3.18%	0.32	
Hongasandara	3.50	1.24	-2.26	2.33%	11.19%	8.86%	0.01	0.02	0.01	0.36%	1.63%		0.21
Vijayanagar	3.18	0.94	-2.24	8.18%	11.29%	3.11%	0.02	0.02	0.01	0.54%	2.41%		0.16
Sunkadakatte	0.88	0.84	-0.04	6.91%	7.60%	0.69%			0.00			0.25	
Marathahalli	2.33	0.73	-1.60	11.44%	9.91%	-1.53%	0.02		-0.02	1.03%		0.12	
MBO	54.58	37.05	-17.53	8.41%	7.22%	-1.19%	0.50	0.36	-0.15	0.93%	0.98%	0.91	0.99
Mathikere Best LG Shoppe	1.17	0.79	-0.38	8.79%	11.19%	2.40%	0.04	0.02	-0.02	3.18%	2.59%	0.73	
Rammurthy Nagar Best LG Shoppe	1.34	0.58	-0.76	7.80%	11.37%	3.57%	0.04	0.02	-0.02	2.76%	2.67%		
Shopee	2.51	1.37	-1.14	8.26%	11.26%	3.00%	0.07	0.04	-0.04	2.96%	2.63%	0.73	
Syed Mudabeer	57.71	28.70	-29.01	6.81%	9.27%	2.46%	0.44	0.51	0.07	0.77%	1.81%	0.87	1.50
Sahakar Nagar	6.05	6.41	0.36	6.39%	5.72%	-0.66%	0.01		-0.01	0.22%			0.25
Yelahanka	8.05	3.86	-4.19	8.01%	9.54%	1.54%	0.02	0.04	0.02	0.28%	1.08%	0.01	0.13
Kengeri	5.06	2.51	-2.55	1.73%	9.07%	7.34%	0.01	0.05	0.03	0.25%	1.83%		
Raja Rajeshwary Naqar	4.45	2.17	-2.28	4.67%	12.85%	8.18%		0.06	0.06		2.79%		
Hanumanth nagar	1.85	1.96	0.11	10.75%	11.99%	1.24%		0.02	0.02		0.87%		
HRBR Layout	3.59	1.91	-1.69	8.64%	11.26%	2.61%		0.13	0.13		7.03%	0.28	
Devenahalli	5.06	1.83	-3.23	7.27%	10.62%	3.35%		0.07	0.07		3.90%		0.26
Banashankari	1.84	1.80	-0.04	5.48%	8.24%	2.76%	0.02		-0.02	0.93%			0.51
Doddaballapura	1.53	1.37	-0.16	9.59%	9.11%	-0.48%	0.01		-0.01	0.70%		0.14	
Frazer town	2.52	1.02	-1.50	6.08%	13.35%	7.26%	0.02	0.03	0.01	0.81%	2.95%		
Nagarbhavi	3.51	0.79	-2.72	9.27%	4.59%	-4.68%	0.13		-0.13	3.84%	0.32%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Kothnur	3.04	0.60	-2.43	4.24%	9.56%	5.32%			0.00				0.14
Cox town	2.15		-2.15	5.33%		-5.33%			0.00			0.15	0.22
MBO	48.70	26.22	-22.47	6.51%	9.11%	2.59%	0.23	0.39	0.16	0.47%	1.50%	0.57	1.50
HRBR Best LG Shoppe	5.14	1.16	-3.98	7.10%	10.75%	3.66%	0.11	0.02	-0.09	2.09%	1.31%	0.30	
Sahakarnagar Best LG Shoppe	1.56	0.81	-0.75	12.82%	10.16%	-2.66%	0.11	0.06	-0.05	7.60%	7.43%		
Banashankari Best LG Shoppe		0.46	0.46		8.68%	8.68%			0.00				
Nagarbhavi Best LG shoppe	2.32	0.05	-2.26	8.39%	50.00%	41.61%		0.05	0.05				
Shopee	9.01	2.48	-6.53	8.42%	11.02%	2.60%	0.22	0.12	-0.09	2.45%	5.27%	0.30	
Naveed	35.19	22.21	-12.98	8.32%	9.62%	1.30%	0.41	0.03	-0.37	1.17%	0.15%	1.78	1.46
Tumkur	9.25	4.66	-4.59	2.46%	8.06%	5.60%		0.02	0.01	0.03%	0.36%	0.24	0.13
Kadur	2.66	3.40	0.74	12.71%	12.24%	-0.47%	0.08	0.02	-0.06	3.26%	0.65%		0.36
Nelamangala	4.46	3.18	-1.28	11.03%	6.58%	-4.45%	0.07	0.01	-0.06	1.68%	0.29%	0.47	
Chitradurga	3.36	3.13	-0.22	11.13%	12.88%	1.75%		0.02	0.02	0.08%	0.71%	0.12	
Hassan	2.46	2.11	-0.35	9.81%	9.81%		0.04	(0.09)	-0.13	1.82%	-3.97%	0.20	
Hessarghatta	2.62	1.80	-0.81	14.23%	11.16%	-3.07%	0.10	0.05	-0.05	3.78%	2.65%	0.08	0.27
Channarayapatna	1.75	1.77	0.02	6.42%	7.79%	1.37%			0.00			0.14	0.24
Tiptur	1.27	0.82	-0.46	8.56%	7.74%	-0.82%	0.03		-0.03	2.58%			0.34
Challakere	1.07	0.63	-0.45	13.90%	9.30%	-4.60%	0.01		0.00	0.88%	0.75%		
Peenya	2.85	0.59	-2.27	7.92%	8.30%	0.39%	0.02		-0.02	0.72%		0.33	
Hiriyur	1.16	0.13	-1.03	9.64%	13.62%	3.99%			0.00			0.19	0.12
MBO	32.91	22.21	-10.70	8.36%	9.62%	1.26%	0.36	0.03	-0.33	1.12%	0.15%	1.78	1.46
Peenya Best LG Shoppe	2.28		-2.28	7.72%		-7.72%	0.05		-0.05	2.01%			
Shopee	2.28		-2.28	7.72%		-7.72%	0.05		-0.05	2.01%			
Musaib Khan	7.53	6.73	-0.79	5.76%	10.60%	4.84%	0.09	0.15	0.06	1.19%	2.20%	0.38	0.21
Ramanagara	1.94	2.35	0.41	3.71%	10.72%	7.00%	(0.01)	0.06	0.06	-0.43%	2.41%	0.38	
Mandya	1.50	1.61	0.11	9.92%	15.16%	5.25%		0.05	0.05		3.09%		0.14
Mysore-Vijaynagar	1.28	0.72	-0.57	-4.24%	7.35%	11.59%	0.01		-0.01	0.73%			0.07
Mysore - Rajkumarroad	1.69	0.61	-1.07	8.26%	9.03%	0.77%	0.05	0.01	-0.04	2.94%	1.26%		
Mysore - Chamaraja Mohalla	1.12	0.60	-0.52	11.44%	9.39%	-2.05%	0.04	0.03	-0.01	3.69%	6.03%		
MBO	7.53	5.88	-1.64	5.76%	11.21%	5.46%	0.09	0.15	0.06	1.19%	2.53%	0.38	0.21
Mysore - Kuvempunaqar		0.85	0.85		6.36%	6.36%			0.00				
Shopee		0.85	0.85		6.36%	6.36%			0.00				
Others		4.28	4.28		-33.19%	-33.19%			0.00				0.15
Defective In Warehouse		4.28	4.28		-33.19%	-33.19%			0.00				0.15
WHS		4.28	4.28		-33.19%	-33.19%			0.00				0.15

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Aiyaz	1.07	1.09	0.02	9.05%	5.44%	-3.61%			0.00				
Shivamoga	1.07	1.09	0.02	9.05%	5.44%	-3.61%			0.00				
MBO	1.07	1.09	0.02	9.05%	5.44%	-3.61%			0.00				
Abhijith	1.44	0.25	-1.19	2.41%	5.90%	3.48%			0.00				
Corporate & Bulk Billing	1.44	0.25	-1.19	2.41%	5.90%	3.48%			0.00				
Other	1.44	0.25	-1.19	2.41%	5.90%	3.48%			0.00				
Online	(0.18)		0.18	19.84%		-19.84%			0.00				
Unilet - Online	(0.18)		0.18	19.84%		-19.84%			0.00				
Other	(0.18)		0.18	19.84%		-19.84%			0.00				
Total	159.84	101.68	-58.16	6.88%	6.88%	-0.74%	1.51	1.08	-0.43	0.96%	1.08%	4.67	4.32