

YD Sales : 306.02 L

TD Sales : 243.55 L

YD Open SO: 33.54 L

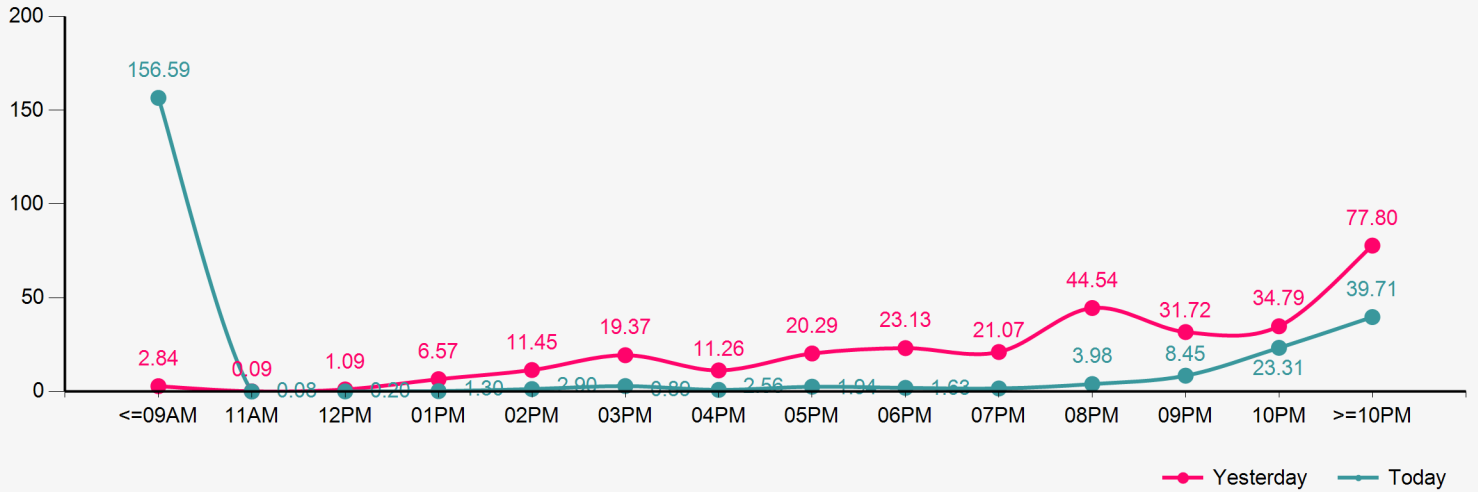
TD Open SO: 10.60 L

YD GP%: 6.22%

TD GP%: 7.19%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	160.88	141.87	-19.00	6.39%	7.01%	0.62%	3.71	1.48	-2.23	2.36%	1.06%	21.52	7.94
Bengaluru - Rural	37.81	26.47	-11.34	5.95%	6.80%	0.85%	0.52	0.14	-0.38	1.41%	0.55%	4.22	0.89
Chitradurga	14.33	14.54	0.21	6.63%	7.25%	0.62%	0.30	0.22	-0.08	2.13%	1.56%	0.62	0.21
Ramanagara	6.20	14.33	8.12	6.32%	7.07%	0.74%	0.10	0.21	0.10	1.71%	1.47%	0.37	0.81
Mysuru	23.37	12.86	-10.50	6.57%	9.33%	2.76%	0.44	0.17	-0.28	1.94%	1.31%	1.66	
Mandya	9.32	8.72	-0.60	5.20%	5.05%	-0.15%	0.04		-0.04	0.42%			
Tumkur	12.02	5.15	-6.88	5.95%	9.30%	3.35%	0.14	0.03	-0.10	1.15%	0.66%	2.26	0.13
Kadur	5.21	5.08	-0.13	9.36%	7.75%	-1.61%	0.06	0.07	0.01	1.16%	1.48%	1.03	
Shivamogga	10.39	4.14	-6.25	4.85%	5.00%	0.15%	0.05	0.02	-0.03	0.44%	0.41%	0.64	
Hassan	9.21	3.83	-5.38	5.16%	8.55%	3.40%	0.19	0.14	-0.05	2.06%	3.67%	0.54	0.18
Chalkere	5.35	2.95	-2.40	5.01%	8.76%	3.75%	0.04	0.04	-0.01	0.81%	1.25%	0.54	0.44
Kolar	4.71	1.47	-3.24	4.08%	9.07%	5.00%	0.03	0.01	-0.03	0.70%	0.41%		
Hiriyur	4.05	1.35	-2.71	9.58%	13.27%	3.69%	0.14	0.08	-0.06	3.53%	6.01%	0.07	
Tiptur	3.16	0.79	-2.37	3.87%	10.61%	6.74%	0.01		-0.01	0.43%		0.08	
Total	306.02	243.55	-62.47	6.22%	7.19%	0.97%	5.78	2.60	-3.17	1.92%	1.08%	33.54	10.60

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	286.90	228.78	-58.12	6.16%	7.18%	1.02%	4.92	2.19	-2.72	1.74%	0.97%	28.91	9.49
Shopee	17.46	14.66	-2.80	8.64%	7.38%	-1.26%	0.86	0.41	-0.45	5.18%	2.88%	4.63	1.11
Other	1.65	0.11	-1.55	-7.87%	14.52%	22.39%			0.00				
Total	306.02	243.55	-62.47	6.22%	7.19%	0.97%	5.78	2.60	-3.17	1.92%	1.08%	33.54	10.60

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Syed Mudabeer	88.67	78.40	-10.27	6.69%	7.22%	0.53%	1.94	0.77	-1.17	2.24%	0.99%	13.31	4.07
Devenahalli	13.53	13.70	0.17	6.30%	6.87%	0.56%	0.20	0.04	-0.16	1.48%	0.27%	2.27	0.89
Kengeri	8.95	9.86	0.91	7.36%	6.46%	-0.90%	0.48	0.07	-0.42	5.71%	0.67%	1.06	0.85
Sahakar Nagar	4.29	8.07	3.77	5.42%	4.83%	-0.59%	0.04	0.12	0.09	0.87%	1.55%	1.53	0.15
Yelahanka	12.74	5.65	-7.09	5.46%	9.41%	3.95%	0.10	0.01	-0.09	0.78%	0.10%	0.11	
Banashankari	4.07	5.62	1.55	4.74%	6.86%	2.12%	0.02		-0.02	0.40%		0.32	0.49
Hanumanth nagar	3.68	4.97	1.30	8.81%	8.97%	0.16%	0.07	0.03	-0.04	1.97%	0.55%	0.07	0.20
Raja Rajeshwary Naqar	5.42	4.38	-1.04	6.45%	7.52%	1.07%	0.05	0.06	0.01	0.90%	1.33%	0.38	
Frazer town	5.37	3.00	-2.37	7.67%	7.70%	0.04%	0.18	0.03	-0.15	3.38%	1.01%	0.02	0.38
Kothnur	3.37	3.00	-0.37	6.10%	10.57%	4.47%	0.01		-0.01	0.38%		1.61	
HRBR Layout	5.75	2.64	-3.11	4.52%	8.96%	4.44%	0.02	0.02	0.00	0.35%	0.78%	0.39	
Nagarbhavi	2.55	2.44	-0.11	7.42%	7.47%	0.05%	0.06	0.02	-0.04	2.42%	0.81%	0.70	
Doddaballapura	3.70	1.91	-1.78	7.88%	9.23%	1.35%	0.06	0.02	-0.04	1.54%	0.96%	0.70	
Cox town	1.50	1.70	0.20	6.07%	10.04%	3.97%	0.01		-0.01	0.48%		0.39	
MBO	74.91	66.94	-7.97	6.35%	7.43%	1.08%	1.28	0.40	-0.88	1.74%	0.61%	9.55	2.96
Nagarbhavi Best LG shoppe	6.44	3.41	-3.03	8.88%	5.54%	-3.34%	0.37		-0.37	6.14%			
Sahakarnagar Best LG Shoppe	3.33	3.28	-0.04	5.30%	3.22%	-2.08%	0.12		-0.12	3.81%		2.86	0.49
HRBR Best LG Shoppe	2.45	2.48	0.04	9.44%	9.22%	-0.22%	0.15	0.04	-0.11	6.39%	1.60%	0.90	0.62
Banashankari Best LG Shoppe	1.55	2.29	0.74	12.61%	6.99%	-5.62%	0.02	0.33	0.31	1.31%	16.79%		
Shopee	13.76	11.46	-2.30	8.54%	5.96%	-2.57%	0.66	0.37	-0.29	5.05%	3.32%	3.76	1.11
Manoj	91.49	72.24	-19.25	6.08%	6.74%	0.66%	1.73	0.45	-1.28	1.92%	0.62%	11.14	3.55
KR Puram	12.27	10.79	-1.47	6.93%	7.77%	0.84%	0.27	0.12	-0.15	2.27%	1.11%	0.45	0.05
Rajaji nagar	4.73	7.81	3.09	6.00%	6.37%	0.37%	0.05	0.04	-0.01	1.08%	0.47%	0.36	1.20
Vijayanagar	2.48	6.70	4.22	12.00%	7.15%	-4.84%	0.19	0.02	-0.17	8.20%	0.32%	0.53	1.07
Sunkadakatte	5.21	6.45	1.24	5.14%	5.05%	-0.09%	0.02	0.01	0.00	0.33%	0.20%	0.90	0.37
Hoskote	13.73	5.48	-8.25	5.52%	7.64%	2.11%	0.12	0.02	-0.10	0.91%	0.43%	1.31	
RT Nagar	9.30	5.25	-4.06	7.23%	8.77%	1.54%	0.42	0.04	-0.38	4.69%	0.68%	0.48	0.40
Marathahalli	1.14	5.25	4.10	1.19%	0.93%	-0.27%			0.00			2.31	
Hegnahalli	8.23	4.18	-4.05	4.91%	6.21%	1.30%	0.09	0.04	-0.05	1.17%	0.99%	0.32	
Mathikere	6.51	3.85	-2.66	5.16%	7.45%	2.29%	0.08	0.07	-0.01	1.29%	1.87%	0.38	
Hebbagodi	6.18	3.76	-2.42	5.14%	5.86%	0.72%			0.00				
Bommanahalli	7.15	3.55	-3.61	6.48%	6.99%	0.50%	0.18		-0.18	2.54%		0.98	0.07
Hongasandara	3.06	3.49	0.43	6.10%	7.66%	1.56%	0.05	0.02	-0.03	1.52%	0.59%	2.12	0.08
Sanjaynagar	2.83	1.60	-1.23	7.02%	8.16%	1.14%	0.06	0.02	-0.05	2.35%	1.07%		0.30

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Kolar	4.71	1.47	-3.24	4.08%	9.07%	5.00%	0.03	0.01	-0.03	0.70%	0.41%		
HSR Layout	1.26	0.65	-0.61	5.51%	3.76%	-1.75%			0.00			0.13	
MBO	88.78	70.27	-18.51	5.98%	6.60%	0.62%	1.57	0.40	-1.16	1.80%	0.58%	10.27	3.55
Rammurthy Nagar Best LG Shoppe	1.14	1.12	-0.02	8.93%	13.68%	4.75%		0.02	0.02		1.36%		
Mathikere Best LG Shoppe	1.57	0.84	-0.72	9.70%	9.29%	-0.41%	0.16	0.03	-0.13	11.30%	3.30%	0.87	
Shopee	2.71	1.96	-0.74	9.37%	11.79%	2.42%	0.16	0.04	-0.12	6.24%	2.19%	0.87	
Naveed	74.92	52.75	-22.17	6.35%	7.79%	1.44%	1.47	0.99	-0.48	2.01%	1.92%	6.42	2.18
Chitradurga	14.33	14.54	0.21	6.63%	7.25%	0.62%	0.30	0.22	-0.08	2.13%	1.56%	0.62	0.21
Nelamangala	10.55	7.29	-3.26	6.06%	6.04%	-0.02%	0.20	0.08	-0.12	1.96%	1.16%	0.64	
Hessarghatta	6.59	6.52	-0.07	7.71%	8.33%	0.62%	0.32	0.26	-0.05	5.06%	4.22%	0.53	0.70
Tumkur	12.02	5.15	-6.88	5.95%	9.30%	3.35%	0.14	0.03	-0.10	1.15%	0.66%	2.26	0.13
Kadur	5.21	5.08	-0.13	9.36%	7.75%	-1.61%	0.06	0.07	0.01	1.16%	1.48%	1.03	
Peenya	4.09	4.83	0.75	4.52%	6.29%	1.77%	0.06	0.07	0.01	1.42%	1.41%	0.11	0.51
Hassan	9.21	3.83	-5.38	5.16%	8.55%	3.40%	0.19	0.14	-0.05	2.06%	3.67%	0.54	0.18
Challakere	5.35	2.95	-2.40	5.01%	8.76%	3.75%	0.04	0.04	-0.01	0.81%	1.25%	0.54	0.44
Hiriyur	4.05	1.35	-2.71	9.58%	13.27%	3.69%	0.14	0.08	-0.06	3.53%	6.01%	0.07	
Tiptur	3.16	0.79	-2.37	3.87%	10.61%	6.74%	0.01		-0.01	0.43%		0.08	
MBO	74.56	52.33	-22.23	6.35%	7.76%	1.41%	1.45	0.99	-0.46	1.99%	1.94%	6.42	2.18
Peenya Best LG Shoppe	0.36	0.42	0.06	6.13%	11.62%	5.49%	0.02		-0.02	5.90%			
Shopee	0.36	0.42	0.06	6.13%	11.62%	5.49%	0.02		-0.02	5.90%			
Musaib Khan	38.89	35.91	-2.99	6.20%	7.39%	1.19%	0.59	0.37	-0.21	1.54%	1.05%	2.03	0.81
Ramanagara	6.20	14.33	8.12	6.32%	7.07%	0.74%	0.10	0.21	0.10	1.71%	1.47%	0.37	0.81
Mandya	9.32	8.72	-0.60	5.20%	5.05%	-0.15%	0.04		-0.04	0.42%			
Mysore - Chamaraaja Mohalla	13.63	6.24	-7.39	5.68%	6.64%	0.97%	0.14	0.01	-0.12	1.00%	0.18%	0.83	
Mysore - Rajkumarroad	5.92	3.44	-2.48	8.84%	12.16%	3.32%	0.19	0.09	-0.10	3.33%	2.77%	0.24	
Mysore-Vijaynagar	3.17	2.37	-0.81	5.67%	10.55%	4.88%	0.10	0.06	-0.04	3.22%	2.74%	0.59	
MBO	38.26	35.09	-3.16	6.15%	7.23%	1.07%	0.57	0.37	-0.19	1.51%	1.08%	2.03	0.81
Mysore - Kuvempunaqar	0.64	0.81	0.18	9.08%	14.47%	5.39%	0.02		-0.02	3.24%			
Shopee	0.64	0.81	0.18	9.08%	14.47%	5.39%	0.02		-0.02	3.24%			
Aiyaz	10.39	4.14	-6.25	4.85%	5.00%	0.15%	0.05	0.02	-0.03	0.44%	0.41%	0.64	
Shivamoga	10.39	4.14	-6.25	4.85%	5.00%	0.15%	0.05	0.02	-0.03	0.44%	0.41%	0.64	
MBO	10.39	4.14	-6.25	4.85%	5.00%	0.15%	0.05	0.02	-0.03	0.44%	0.41%	0.64	
Online	0.07	0.11	0.03	13.92%	14.52%	0.59%			0.00				
Unilet - Online	0.07	0.11	0.03	13.92%	14.52%	0.59%			0.00				
Other	0.07	0.11	0.03	13.92%	14.52%	0.59%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Abhijith	1.58		-1.58	-8.90%		8.90%			0.00				
Corporate & Bulk Billing	1.58		-1.58	-8.90%		8.90%			0.00				
Other	1.58		-1.58	-8.90%		8.90%			0.00				
Total	306.02	243.55	-62.47	7.19%	7.19%	0.97%	5.78	2.60	-3.17	1.92%	1.08%	33.54	10.60