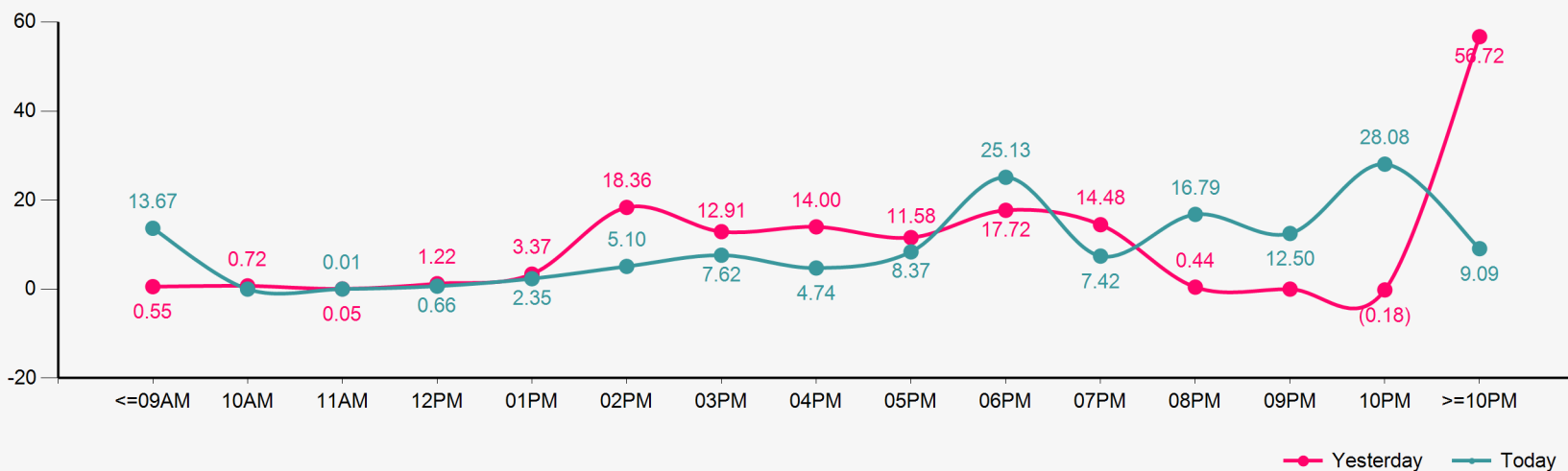


Sales 141.53 Lacs	GP% 10.77%	EW Pen% 0.88%	Target Ach. % 0.00%	Open SO 5.16 Lacs
Yest. Sales: 151.94 Lacs	Yest. GP%: 9.87%	Yest. EW%: 0.94%	TD Target: 0.00 Lacs	Yest. OSO 9.74 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



City	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	106.27	93.53	-12.74	9.70%	10.64%	0.94%		0.00%	1.06	1.04	-0.03	1.01%	1.12%	8.98	3.50
Bengaluru - Rural	18.24	18.16	-0.08	10.12%	9.29%	-0.83%		0.00%	0.15	0.08	-0.06	0.82%	0.47%	0.34	0.47
Mysuru	5.96	6.81	0.85	11.04%	10.02%	-1.02%		0.00%	0.08	0.06	-0.03	1.42%	0.86%	0.35	0.51
Tumkur	4.42	3.90	-0.51	9.06%	13.62%	4.56%		0.00%		0.01	0.01	0.06%	0.33%		0.13
Kolar	1.37	3.24	1.88	7.65%	8.01%	0.36%		0.00%		0.02	0.02		0.51%		
Chitradurga	1.34	3.19	1.84	12.81%	10.52%	-2.29%		0.00%	0.01		-0.01	0.63%			0.40
Ramanagara	3.42	3.17	-0.26	8.94%	14.07%	5.12%		0.00%		0.03	0.03		0.89%		
Channarayapatna	0.70	2.10	1.40	13.90%	11.21%	-2.69%		0.00%			0.00			0.06	
Kadur	1.60	1.66	0.06	9.02%	21.96%	12.94%		0.00%	0.01		-0.01	0.57%			0.16
Hiriyur	2.11	1.28	-0.83	6.53%	11.50%	4.97%		0.00%			0.00				
Shivamogga	1.25	1.26	0.01	7.36%	11.47%	4.11%		0.00%			0.00				
Hassan	1.78	1.23	-0.55	13.65%	12.24%	-1.41%		0.00%	0.08		-0.08	4.67%			
Mandya	0.38	0.71	0.34	18.63%	13.64%	-4.99%		0.00%			0.00				
Chalkere	2.38	0.70	-1.68	13.50%	17.64%	4.15%		0.00%	0.02		-0.02	0.72%			
Tiptur	0.74	0.60	-0.15	13.14%	13.11%	-0.02%		0.00%			0.00				
Total	151.94	141.53	-10.41	9.87%	10.77%	0.89%		0.00%	1.41	1.24	-0.17	0.94%	0.88%	9.74	5.16

	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	137.70	129.86	-7.84	9.56%	10.38%	0.82%		0.00%	0.94	0.82	-0.12	0.69%	0.63%	9.12	4.50
Shopee	13.79	11.67	-2.12	13.01%	15.06%	2.05%		0.00%	0.47	0.42	-0.06	3.55%	3.72%	0.61	0.66
Other	0.46		-0.46	9.25%		-9.25%		0.00%			0.00				
Total	151.94	141.53	-10.41	9.87%	10.77%	0.89%		0.00%	1.41	1.24	-0.17	0.94%	0.88%	9.74	5.16
Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	59.38	53.77	-5.60	9.70%	9.73%	0.03%		0.00%	0.44	0.43	-0.01	0.75%	0.80%	4.49	1.81
KR Puram	13.26	12.02	-1.25	10.24%	10.10%	-0.13%		0.00%	0.07	0.07	-0.01	0.55%	0.56%	3.87	0.04
RT Nagar	4.21	5.05	0.84	8.02%	8.43%	0.41%		0.00%		0.02	0.02		0.40%		0.44
Rajaji nagar	3.58	4.00	0.42	10.19%	7.23%	-2.96%		0.00%	0.02	0.02	0.00	0.67%	0.60%		
Hoskote	5.12	3.96	-1.16	9.44%	11.32%	1.88%		0.00%	0.02	0.06	0.04	0.39%	1.54%		0.13
Bommanahalli	5.84	3.72	-2.12	8.95%	10.06%	1.11%		0.00%	0.03	0.04	0.01	0.56%	1.05%	0.01	
Hongasandara	3.02	3.32	0.30	14.55%	10.51%	-4.04%		0.00%	0.17	0.04	-0.13	6.05%	1.33%		0.61
Kolar	1.37	3.24	1.88	7.65%	8.01%	0.36%		0.00%		0.02	0.02		0.51%		
Mathikere	2.35	2.49	0.13	13.70%	10.71%	-2.99%		0.00%		0.03	0.03		1.08%	0.16	
Marathahalli	3.35	2.41	-0.94	5.37%	13.50%	8.13%		0.00%		0.03	0.03		1.13%	0.35	0.30
Mulbagal	3.54	2.15	-1.39	11.15%	10.94%	-0.21%		0.00%	0.02		-0.02	0.68%			
Vijayanagar	1.42	2.04	0.62	4.86%	6.88%	2.02%		0.00%		0.02	0.02		1.01%	0.10	
Hegnahalli	3.82	1.94	-1.88	14.51%	8.82%	-5.69%		0.00%	0.07	0.01	-0.05	1.74%	0.55%		
Sanjaynagar	0.97	1.54	0.57	4.43%	7.17%	2.75%		0.00%		0.02	0.02		0.98%		0.13
Hebbagodi	3.56	1.09	-2.47	8.39%	5.72%	-2.67%		0.00%	0.01		-0.01	0.36%			
Sunkadakatte	0.53	1.04	0.51	2.89%	10.45%	7.56%		0.00%			0.00				
HSR Layout	1.09	0.63	-0.45	7.37%	13.11%	5.74%		0.00%	0.01	0.01	0.00	0.79%	2.05%		
MBO	57.04	50.64	-6.40	9.76%	9.60%	-0.16%		0.00%	0.43	0.38	-0.05	0.76%	0.76%	4.49	1.66
Rammurthy Nagar Best LG Shoppe	0.75	2.34	1.59	14.26%	12.73%	-1.54%		0.00%	(0.01)	0.01	0.02	-1.57%	0.52%		
Mathikere Best LG Shoppe	1.59	0.80	-0.79	5.22%	8.95%	3.73%		0.00%	0.02	0.04	0.02	1.28%	4.60%		0.15
Shopee	2.34	3.13	0.79	8.12%	11.77%	3.65%		0.00%	0.01	0.05	0.04	0.34%	1.52%		0.15
Syed Mudabeer	54.55	50.86	-3.69	9.83%	10.90%	1.06%		0.00%	0.72	0.62	-0.10	1.33%	1.24%	4.49	1.93
Devenahalli	8.90	9.40	0.50	11.19%	9.26%	-1.92%		0.00%	0.10		-0.10	1.16%			0.34
Yelahanka	7.75	4.72	-3.03	9.30%	13.25%	3.96%		0.00%	0.05	0.03	-0.02	0.64%	0.66%		0.08
Kengeri	3.05	4.12	1.07	8.15%	12.86%	4.71%		0.00%	0.05	0.11	0.06	1.63%	2.66%		0.61
Kothnur	3.40	3.60	0.20	8.24%	5.12%	-3.12%		0.00%	0.05		-0.05	1.49%			0.41
Raja Rajeshwary Nagar	3.38	3.60	0.21	4.35%	8.50%	4.15%		0.00%		0.05	0.05		1.52%	2.00	
Sahakar Nagar	3.00	3.27	0.28	11.42%	12.05%	0.63%		0.00%	0.02	0.01	-0.01	0.79%	0.29%		0.30
Banashankari	2.71	3.08	0.37	6.93%	10.59%	3.67%		0.00%			0.00				

Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
HRBR Layout	2.79	2.54	-0.26	13.37%	14.24%	0.87%		0.00%			0.00			1.40	0.07
Frazer town	0.94	2.02	1.07	10.44%	6.04%	-4.40%		0.00%		0.05	0.05		2.58%		
Nagarbhavi	3.97	2.01	-1.96	6.17%	7.78%	1.61%		0.00%			0.00				
Doddaballapura	4.13	1.96	-2.16	4.88%	5.66%	0.79%		0.00%			0.00				
Hanumanth nagar	0.76	1.20	0.44	17.92%	6.38%	-11.53%		0.00%			0.00			0.47	0.12
Cox town	0.06	0.82	0.77	36.87%	11.46%	-25.41%		0.00%			0.00				
MBO	44.85	42.34	-2.50	8.92%	9.82%	0.91%		0.00%	0.27	0.25	-0.02	0.61%	0.60%	3.88	1.93
HRBR Best LG Shoppe	4.83	4.23	-0.60	14.34%	17.37%	3.03%		0.00%	0.20	0.25	0.05	4.39%	6.36%		
Nagarbhavi Best LG shoppe	1.90	2.23	0.33	16.24%	18.28%	2.04%		0.00%	0.12	0.09	-0.03	6.44%	4.01%	0.38	
Banashankari Best LG Shoppe	1.48	1.47	-0.01	6.55%	12.02%	5.48%		0.00%		0.03	0.03		2.23%		
Sahakarnagar Best LG Shoppe	1.49	0.58	-0.90	17.96%	10.95%	-7.02%		0.00%	0.13		-0.13	9.34%		0.24	
Shopee	9.70	8.52	-1.18	14.08%	16.25%	2.17%		0.00%	0.45	0.37	-0.07	4.81%	4.55%	0.61	
Naveed	26.56	24.95	-1.60	10.20%	12.40%	2.19%		0.00%	0.17	0.10	-0.07	0.64%	0.40%	0.41	0.91
Nelamangala	4.22	4.79	0.58	8.70%	7.68%	-1.02%		0.00%	0.03	0.02	0.00	0.62%	0.52%	0.34	
Tumkur	4.42	3.90	-0.51	9.06%	13.62%	4.56%		0.00%		0.01	0.01	0.06%	0.33%		0.13
Chitradurga	1.34	3.19	1.84	12.81%	10.52%	-2.29%		0.00%	0.01		-0.01	0.63%			0.40
Hessarghatta	2.74	2.95	0.21	12.80%	17.48%	4.68%		0.00%	0.03	0.02	-0.01	0.96%	0.51%		0.22
Peenya	3.63	2.56	-1.07	7.16%	9.54%	2.38%		0.00%		0.05	0.05		1.89%		
Channarayapatna	0.70	2.10	1.40	13.90%	11.21%	-2.69%		0.00%			0.00			0.06	
Kadur	1.60	1.66	0.06	9.02%	21.96%	12.94%		0.00%	0.01		-0.01	0.57%			0.16
Hiriyur	2.11	1.28	-0.83	6.53%	11.50%	4.97%		0.00%			0.00				
Hassan	1.78	1.23	-0.55	13.65%	12.24%	-1.41%		0.00%	0.08		-0.08	4.67%			
Challakere	2.38	0.70	-1.68	13.50%	17.64%	4.15%		0.00%	0.02		-0.02	0.72%			
Tiptur	0.74	0.60	-0.15	13.14%	13.11%	-0.02%		0.00%			0.00				
MBO	25.65	24.95	-0.70	10.10%	12.40%	2.30%		0.00%	0.17	0.10	-0.07	0.66%	0.40%	0.41	0.91
Peenya Best LG Shoppe	0.91		-0.91	13.20%		-13.20%		0.00%			0.00				
Shopee	0.91		-0.91	13.20%		-13.20%		0.00%			0.00				
Musaib Khan	9.76	10.69	0.93	10.60%	11.46%	0.86%		0.00%	0.08	0.09	0.00	0.86%	0.81%	0.35	0.51
Mysore - Rajkumarroad	1.69	3.17	1.48	10.84%	11.57%	0.73%		0.00%	0.01	0.03	0.02	0.76%	1.04%		
Ramanagara	3.42	3.17	-0.26	8.94%	14.07%	5.12%		0.00%		0.03	0.03		0.89%		
Mysore-Vijaynagar	2.04	2.04	0.00	13.63%	8.03%	-5.61%		0.00%	0.05		-0.05	2.54%			
Mysore - Chamaraja Mohalla	1.39	1.58	0.19	5.64%	9.34%	3.69%		0.00%		0.03	0.03		1.64%	0.35	
Mandya	0.38	0.71	0.34	18.63%	13.64%	-4.99%		0.00%			0.00				
MBO	8.92	10.67	1.75	10.27%	11.44%	1.17%		0.00%	0.06	0.09	0.02	0.71%	0.81%	0.35	

Manager / Group	Sales			Gross Profit %			Target		Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Today	%	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Mysore - Kuvempunagar LG	0.84	0.02	-0.82	14.08%	25.42%	11.34%		0.00%	0.02		-0.02	2.45%			0.51
Shopee	0.84	0.02	-0.82	14.08%	25.42%	11.34%		0.00%	0.02		-0.02	2.45%			0.51
Aiyaz	1.25	1.26	0.01	7.36%	11.47%	4.11%		0.00%			0.00				
Shivamoga	1.25	1.26	0.01	7.36%	11.47%	4.11%		0.00%			0.00				
MBO	1.25	1.26	0.01	7.36%	11.47%	4.11%		0.00%			0.00				
Online	0.46		-0.46	9.25%		-9.25%		0.00%			0.00				
Unilet - Online	0.46		-0.46	9.25%		-9.25%		0.00%			0.00				
Other	0.46		-0.46	9.25%		-9.25%		0.00%			0.00				
Total	151.94	141.53	-10.41	10.77%	10.77%	0.89%		0.00%	1.41	1.24	-0.17	0.94%	0.88%	9.74	5.16