

YD Sales : 48.84 L

TD Sales : 492.62 L

YD Open SO: 1.22 L

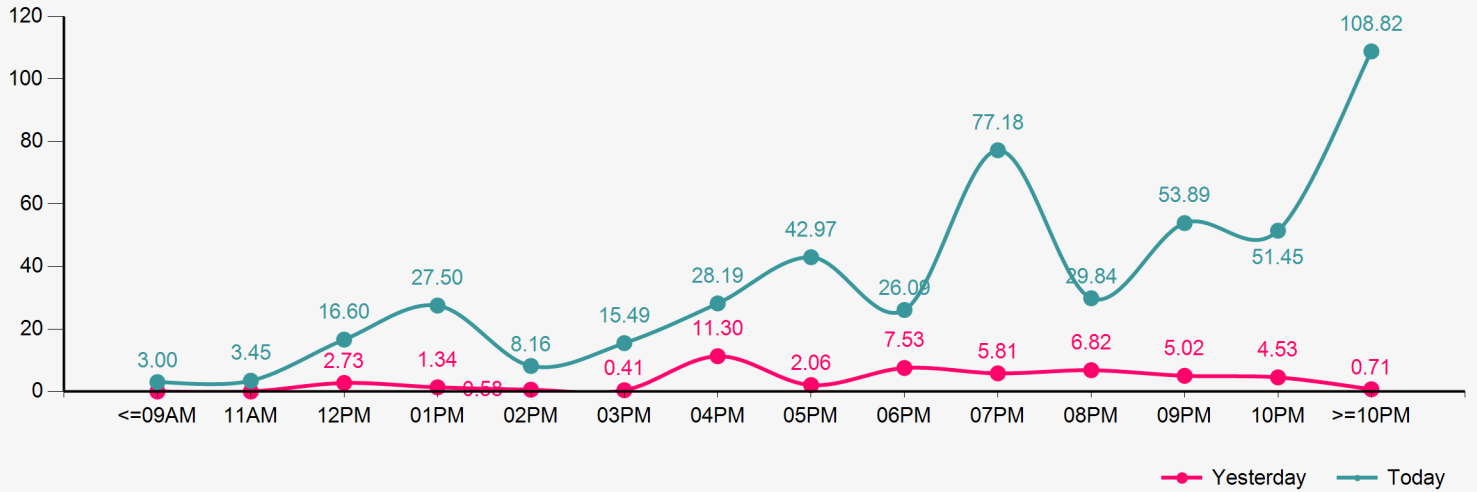
TD Open SO: 197.69 L

YD GP%: 10.24%

TD GP%: 5.81%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Bengaluru	34.86	270.10	235.24	10.00%	5.53%	-4.47%	0.53	2.75	2.21	1.55%	1.03%	1.22	112.94
Bengaluru - Rural	5.17	46.61	41.44	9.74%	6.35%	-3.40%	0.04	0.43	0.39	0.88%	0.93%		16.58
Mysuru	0.75	36.68	35.93	11.49%	5.79%	-5.70%	0.02	0.70	0.68	3.13%	1.96%		9.49
Tumkur	1.78	28.55	26.76	9.87%	5.73%	-4.14%	0.01		0.00	0.33%	0.01%		14.84
Mandya	0.18	16.79	16.61	13.80%	5.35%	-8.46%		0.07	0.07		0.39%		4.04
Chitradurga	0.74	15.93	15.20	12.43%	7.03%	-5.40%	0.01	0.25	0.24	0.81%	1.57%		6.58
Hassan	1.04	14.17	13.13	8.14%	6.95%	-1.19%		0.42	0.42		3.02%		6.50
Shivamogga	0.69	13.31	12.62	14.01%	4.68%	-9.34%	0.01	0.04	0.03	1.86%	0.31%		3.00
Kolar	0.76	11.05	10.29	10.08%	5.04%	-5.04%		0.01	0.01		0.12%		4.04
Kadur	1.04	8.97	7.93	13.67%	9.08%	-4.59%		0.28	0.28		3.24%		4.01
Ramanagara	0.12	7.58	7.45	12.75%	7.09%	-5.65%		0.18	0.18		2.46%		4.06
Channarayapatna	1.24	7.29	6.05	13.24%	6.55%	-6.69%		0.02	0.02		0.28%		3.87
Chalkere	0.40	6.88	6.48	9.93%	6.68%	-3.25%		0.03	0.02	1.06%	0.40%		4.15
Hiriyur	0.03	5.04	5.01	17.43%	5.71%	-11.72%		0.07	0.07		1.50%		2.85
Tiptur	0.02	3.67	3.65	15.21%	6.41%	-8.80%			0.00				0.73
Total	48.84	492.62	443.78	10.24%	5.81%	-4.42%	0.63	5.25	4.62	1.30%	1.08%	1.22	197.69

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
MBO	43.15	470.03	426.88	9.88%	5.78%	-4.10%	0.37	4.44	4.07	0.87%	0.95%	1.22	188.81
Shopee	4.73	20.78	16.05	13.34%	6.34%	-7.00%	0.26	0.81	0.55	5.69%	4.04%		8.88

Other	0.56	1.82	1.25	11.53%	8.30%	-3.24%			0.00				
WHS	0.40		-0.40	9.81%		-9.81%			0.00				
Total	48.84	492.62	443.78	10.24%	5.81%	-4.42%	0.63	5.25	4.62	1.30%	1.08%	1.22	197.69
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	19.26	143.41	124.15	9.31%	5.54%	-3.77%	0.20	1.26	1.05	1.07%	0.88%	1.19	55.52
KR Puram	5.89	23.55	17.66	8.37%	5.96%	-2.40%	0.09	0.36	0.27	1.59%	1.56%		9.25
Hoskote	1.26	14.76	13.50	11.11%	5.20%	-5.91%		0.09	0.09		0.61%		5.38
Rajaji nagar	0.39	12.31	11.92	20.47%	5.21%	-15.26%	0.03	0.14	0.10	9.22%	1.12%		5.97
Kolar	0.76	11.05	10.29	10.08%	5.04%	-5.04%		0.01	0.01		0.12%		4.04
RT Nagar	1.21	10.99	9.77	9.99%	6.34%	-3.65%	0.02	0.19	0.18	1.25%	1.76%		2.67
Mathikere	1.10	8.68	7.58	5.90%	7.08%	1.18%		0.11	0.11		1.29%		2.11
Hegnahalli	1.57	8.55	6.98	5.29%	5.75%	0.45%		0.09	0.09		1.09%	0.54	2.05
Hebbagodi	0.75	8.40	7.65	5.48%	5.28%	-0.19%		0.01	0.01		0.15%		4.92
Bommanahalli	0.52	7.98	7.45	18.07%	5.84%	-12.23%	(0.02)	0.05	0.07	-3.14%	0.62%	0.64	5.22
Hongasandara		7.76	7.76		5.41%	5.41%		0.03	0.03		0.38%		2.44
HSR Layout	0.72	7.19	6.47	5.15%	4.69%	-0.47%		0.04	0.04		0.49%		1.42
Sunkadakatte	3.39	7.07	3.68	11.35%	5.63%	-5.72%	0.04	0.01	-0.03	1.34%	0.18%		3.88
Marathahalli	0.68	6.28	5.61	8.95%	5.07%	-3.88%	0.02		-0.02	3.23%			2.46
Sanjaynagar	0.24	3.46	3.22	11.32%	3.92%	-7.39%		0.02	0.02		0.57%		2.65
Vijayanagar	0.14	1.12	0.98	9.35%	6.05%	-3.30%			0.00		0.34%		0.31
MBO	18.61	139.13	120.52	9.22%	5.58%	-3.64%	0.19	1.16	0.97	1.03%	0.84%	1.19	54.78
Rammurthy Nagar Best LG Shoppe	0.39	2.60	2.21	11.51%	4.69%	-6.83%		0.09	0.09		3.38%		0.74
Mathikere Best LG Shoppe	0.26	1.68	1.42	12.57%	3.97%	-8.59%	0.02	0.02	0.00	6.21%	0.90%		
Shopee	0.65	4.28	3.63	11.93%	4.41%	-7.53%	0.02	0.10	0.09	2.38%	2.39%		0.74
Syed Mudabeer	17.88	140.02	122.14	10.24%	5.69%	-4.55%	0.35	1.54	1.19	1.98%	1.11%	0.04	62.82
Sahakar Nagar	2.34	19.92	17.58	4.80%	4.46%	-0.34%		0.08	0.08		0.42%		5.02
Devenahalli	2.44	16.68	14.25	9.56%	7.85%	-1.71%	0.04	0.24	0.19	1.88%	1.43%		8.72
Yelahanka	1.74	15.14	13.39	13.39%	6.13%	-7.26%		0.12	0.12		0.83%	0.03	5.51
Nagarbhavi	0.82	12.66	11.84	8.68%	4.96%	-3.72%	0.01	0.08	0.07	1.58%	0.64%		2.13
Banashankari	0.24	12.51	12.27	6.33%	4.52%	-1.81%			0.00				3.56
Kengeri	2.08	11.33	9.24	10.02%	6.19%	-3.83%		0.16	0.16		1.44%		9.09
Frazer town	1.07	9.97	8.90	7.17%	5.41%	-1.76%	0.02	0.13	0.11	1.42%	1.29%		2.85
Kothnur	0.29	7.49	7.20	8.50%	2.93%	-5.58%			0.00		0.06%		3.76
HRBR Layout	0.50	6.60	6.11	18.73%	5.54%	-13.19%	0.03		-0.03	7.14%			6.06
Doddaballapura	0.24	5.10	4.86	9.42%	5.24%	-4.18%		0.04	0.04		0.73%		2.67
Raja Rajeshwary Naqar	0.78	4.89	4.10	12.48%	8.31%	-4.17%		0.12	0.12		2.55%		2.57

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Hanumanth nagar	0.89	4.12	3.23	7.29%	7.48%	0.19%		0.08	0.08		1.98%		4.50
Cox town	0.74	2.98	2.23	13.17%	3.74%	-9.43%	0.02		-0.02	2.33%			1.65
MBO	14.18	129.38	115.20	9.54%	5.59%	-3.94%	0.12	1.05	0.93	0.87%	0.82%	0.03	58.09
Nagarbhavi Best LG shoppe	0.31	5.12	4.81	11.28%	8.37%	-2.92%		0.38	0.38		8.01%		0.84
HRBR Best LG Shoppe	0.63	2.41	1.79	15.52%	4.59%	-10.93%	0.05		-0.05	9.42%			1.00
Sahakarnagar Best LG Shoppe	2.56	1.95	-0.61	11.66%	7.65%	-4.01%	0.17	0.10	-0.07	7.16%	5.62%		2.55
Banashankari Best LG Shoppe	0.20	1.15	0.95	24.11%	3.67%	-20.44%			0.00				0.34
Shopee	3.70	10.63	6.94	12.96%	6.87%	-6.09%	0.23	0.48	0.26	6.48%	4.76%		4.74
Naveed	9.00	133.02	124.03	11.64%	6.31%	-5.33%	0.04	1.46	1.42	0.44%	1.11%		58.76
Tumkur	1.78	28.55	26.76	9.87%	5.73%	-4.14%	0.01		0.00	0.33%	0.01%		14.84
Chitradurga	0.74	15.93	15.20	12.43%	7.03%	-5.40%	0.01	0.25	0.24	0.81%	1.57%		6.58
Nelamangala	1.08	15.17	14.09	8.53%	5.81%	-2.73%		0.11	0.11		0.70%		2.48
Hessarghatta	0.99	15.13	14.14	13.42%	5.71%	-7.72%	0.02	0.21	0.18	2.46%	1.38%		5.85
Hassan	1.04	14.17	13.13	8.14%	6.95%	-1.19%		0.42	0.42		3.02%		6.50
Peenya	0.48	10.52	10.03	15.87%	5.32%	-10.54%		0.05	0.05		0.52%		4.35
Kadur	1.04	8.97	7.93	13.67%	9.08%	-4.59%		0.28	0.28		3.24%		4.01
Channarayapatna	1.24	7.29	6.05	13.24%	6.55%	-6.69%		0.02	0.02		0.28%		3.87
Challakere	0.40	6.88	6.48	9.93%	6.68%	-3.25%		0.03	0.02	1.06%	0.40%		4.15
Hiriyur	0.03	5.04	5.01	17.43%	5.71%	-11.72%		0.07	0.07		1.50%		2.85
Tiptur	0.02	3.67	3.65	15.21%	6.41%	-8.80%			0.00				0.73
MBO	8.86	131.32	122.47	11.41%	6.33%	-5.07%	0.04	1.43	1.39	0.45%	1.10%		56.23
Peenya Best LG Shoppe	0.14	1.70	1.56	26.29%	4.35%	-21.94%		0.03	0.03		1.80%		2.53
Shopee	0.14	1.70	1.56	26.29%	4.35%	-21.94%		0.03	0.03		1.80%		2.53
Musaib Khan	1.05	61.04	59.99	12.04%	5.83%	-6.21%	0.02	0.95	0.93	2.20%	1.58%		17.58
Mandya	0.18	16.79	16.61	13.80%	5.35%	-8.46%		0.07	0.07		0.39%		4.04
Mysore - Chamaraaja Mohalla		14.25	14.25		5.43%	5.43%		0.16	0.16		1.12%		4.20
Mysore-Vijaynagar	0.15	10.80	10.65	8.95%	5.30%	-3.66%		0.15	0.15		1.45%		3.27
Ramanagara	0.12	7.58	7.45	12.75%	7.09%	-5.65%		0.18	0.18		2.46%		4.06
Mysore - Rajkumarroad	0.35	7.45	7.10	9.83%	6.08%	-3.75%	0.01	0.20	0.19	2.24%	2.74%		1.15
MBO	0.80	56.87	56.07	11.03%	5.69%	-5.34%	0.01	0.76	0.75	0.96%	1.35%		16.71
Mysore - Kuvempunaqar	0.25	4.17	3.92	15.31%	7.78%	-7.53%	0.02	0.19	0.18	6.38%	4.85%		0.87
Shopee	0.25	4.17	3.92	15.31%	7.78%	-7.53%	0.02	0.19	0.18	6.38%	4.85%		0.87
Aiyaz	0.69	13.31	12.62	14.01%	4.68%	-9.34%	0.01	0.04	0.03	1.86%	0.31%		3.00
Shivamoga	0.69	13.31	12.62	14.01%	4.68%	-9.34%	0.01	0.04	0.03	1.86%	0.31%		3.00
MBO	0.69	13.31	12.62	14.01%	4.68%	-9.34%	0.01	0.04	0.03	1.86%	0.31%		3.00

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Online	0.24	1.82	1.58	8.92%	8.30%	-0.62%			0.00				
E Com Billing		1.43	1.43		6.50%	6.50%			0.00				
Unilet - Online	0.24	0.38	0.15	8.92%	14.98%	6.06%			0.00				
Other	0.24	1.82	1.58	8.92%	8.30%	-0.62%			0.00				
Abhijith	0.33		-0.33	13.43%		-13.43%			0.00				
Corporate & Bulk Billing	0.33		-0.33	13.43%		-13.43%			0.00				
Other	0.33		-0.33	13.43%		-13.43%			0.00				
Others	0.40		-0.40	9.81%		-9.81%			0.00				
Defective In Warehouse	0.40		-0.40	9.81%		-9.81%			0.00				
WHS	0.40		-0.40	9.81%		-9.81%			0.00				
Total	48.84	492.62	443.78	5.81%	5.81%	-4.42%	0.63	5.25	4.62	1.30%	1.08%	1.22	197.69