

YD Sales : 124.36 L

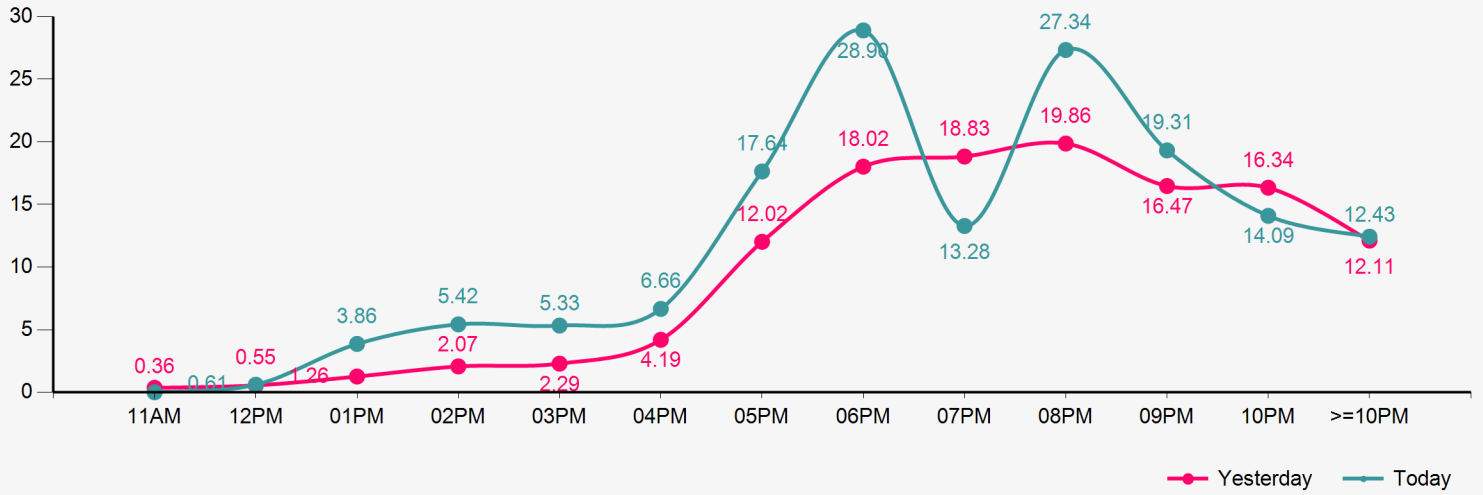
YD GP%: 9.43%

TD Sales : 154.87 L

TD GP%: 10.49%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	75.78	104.90	29.12	8.89%	10.28%	1.39%	0.70	1.15	0.45	0.93%	1.11%
Bengaluru - Rural	15.06	14.72	-0.34	9.73%	11.37%	1.64%	0.05	0.18	0.12	0.36%	1.22%
Mysuru	2.58	10.12	7.53	13.34%	7.84%	-5.50%	0.01		-0.01	0.30%	
Chitradurga	7.20	6.15	-1.05	9.59%	12.94%	3.36%	0.04	0.10	0.07	0.51%	1.70%
Hassan	3.96	4.44	0.48	6.99%	7.15%	0.16%			0.00		
Shivamogga	3.03	3.05	0.01	8.35%	9.72%	1.37%		0.02	0.02		0.62%
Ramanagara	0.64	2.66	2.02	14.82%	17.11%	2.29%		0.03	0.03		1.29%
Kadur	1.54	2.16	0.61	18.65%	14.48%	-4.17%		0.03	0.03		1.35%
Kolar	2.75	1.87	-0.88	15.66%	10.15%	-5.51%	0.02		-0.02	0.59%	
Tumkur	5.49	1.60	-3.90	9.07%	12.00%	2.93%	0.01		-0.01	0.11%	
Mandya	0.81	1.37	0.57	16.02%	17.13%	1.12%		0.02	0.02		1.76%
Hiriyur	1.40	1.01	-0.39	9.89%	10.97%	1.08%			0.00		
Chalkere	2.77	0.83	-1.94	8.80%	10.68%	1.88%	0.01		-0.01	0.34%	
Tiptur	1.36		-1.35	10.26%	51.99%	41.73%			0.00		
Total	124.36	154.87	30.50	9.43%	10.49%	1.06%	0.83	1.54	0.71	0.67%	1.00%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	110.20	138.67	28.47	9.56%	10.24%	0.67%	0.62	1.28	0.66	0.56%	0.93%
Shopee	11.12	15.79	4.67	10.56%	12.58%	2.02%	0.21	0.26	0.05	1.92%	1.66%
Other	3.04	0.41	-2.63	0.43%	15.49%	15.06%			0.00		
Total	124.36	154.87	30.50	9.43%	10.49%	1.06%	0.83	1.54	0.71	0.67%	1.00%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Syed Mudabeer	38.99	56.39	17.40	9.08%	10.37%	1.29%	0.22	0.68	0.46	0.56%	1.22%
Devenahalli	4.49	7.06	2.57	10.85%	11.46%	0.62%		0.08	0.08		1.21%
Kengeri	4.32	6.75	2.43	7.75%	8.09%	0.34%	(0.04)	0.07	0.11	-1.03%	1.00%
Sahakar Nagar	7.10	4.98	-2.12	4.30%	7.19%	2.89%			0.00		
Yelahanka	1.44	3.75	2.31	16.12%	10.45%	-5.67%	0.01	0.07	0.06	0.80%	1.81%
Frazer town	0.91	3.70	2.79	9.96%	8.57%	-1.38%	0.02	0.11	0.08	2.78%	3.02%
HRBR Layout	1.43	3.32	1.90	14.13%	17.64%	3.51%	0.08	0.13	0.05	5.89%	4.12%
Doddaballapura	1.86	2.97	1.11	6.33%	9.15%	2.81%			0.00		
Cox town	1.16	2.51	1.35	16.85%	10.36%	-6.49%	0.02		-0.02	1.78%	
Hanumanth nagar	0.78	2.23	1.45	15.76%	11.35%	-4.40%		0.02	0.02		0.68%
Kothnur	2.25	2.09	-0.16	11.83%	8.89%	-2.94%			0.00		
Nagarbhavi	0.85	1.92	1.08	8.03%	9.10%	1.07%	0.02		-0.02	2.40%	
Raja Rajeshwary Nagar	2.25	1.58	-0.67	10.15%	8.51%	-1.64%	0.01	0.01	0.00	0.34%	0.54%
Banashankari	1.93	0.94	-0.99	6.28%	7.60%	1.33%			0.00		
MBO	30.78	43.83	13.05	9.01%	9.95%	0.94%	0.12	0.48	0.36	0.39%	1.11%
Nagarbhavi Best LG shoppe	0.41	4.57	4.16	14.37%	13.14%	-1.23%		0.13	0.13		2.93%
Sahakarnagar Best LG Shoppe	4.89	3.52	-1.37	8.04%	13.40%	5.36%	0.16	0.05	-0.11	3.38%	1.56%
Banashankari Best LG Shoppe	0.41	2.53	2.12	13.05%	5.80%	-7.25%			0.00		
HRBR Best LG Shoppe	2.50	1.93	-0.57	10.44%	13.62%	3.18%	(0.06)	0.02	0.08	-2.34%	0.78%
Shopee	8.21	12.56	4.35	9.33%	11.81%	2.47%	0.10	0.20	0.10	1.23%	1.61%
Manoj	44.14	55.81	11.67	9.50%	10.48%	0.98%	0.29	0.49	0.19	0.67%	0.88%
KR Puram	9.45	12.09	2.63	9.68%	11.63%	1.94%	0.02	0.05	0.03	0.17%	0.41%
Hongasandara	1.56	6.05	4.48	9.20%	8.05%	-1.15%		0.06	0.06		0.99%
RT Nagar	3.72	5.12	1.41	4.71%	10.99%	6.29%		0.04	0.04		0.81%
Bommanahalli	1.77	4.68	2.92	8.24%	8.61%	0.37%		0.08	0.08		1.66%
Hoskote	6.80	4.29	-2.51	9.53%	11.15%	1.62%	0.02	0.01	-0.01	0.30%	0.30%
Hebbagodi	0.34	4.01	3.66	22.49%	15.10%	-7.39%		0.14	0.14		3.65%
Marathahalli	0.89	3.70	2.81	9.58%	7.31%	-2.26%			0.00		
Mathikere	1.60	2.75	1.15	6.59%	10.17%	3.58%	0.01	0.01	0.00	0.48%	0.34%
Sunkadakatte	1.71	2.45	0.74	6.03%	8.59%	2.56%		0.01	0.01		0.52%
HSR Layout	0.88	1.92	1.04	6.94%	6.84%	-0.11%			0.00		
Kolar	2.75	1.87	-0.88	15.66%	10.15%	-5.51%	0.02		-0.02	0.59%	
Rajaji nagar	5.07	1.61	-3.47	6.76%	7.94%	1.17%	0.04		-0.04	0.79%	
Hegnahalli	3.02	1.14	-1.87	13.24%	13.33%	0.09%	0.07	0.04	-0.03	2.45%	3.81%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Sanjaynagar	1.33	1.13	-0.20	10.45%	9.39%	-1.06%	0.01	(0.02)	-0.03	1.06%	-1.47%
Vijayanagar	0.79	0.70	-0.10	7.93%	11.45%	3.52%			0.00		
MBO	41.68	53.50	11.82	9.20%	10.26%	1.06%	0.19	0.43	0.24	0.45%	0.81%
Rammurthy Nagar Best LG Shoppe	2.06	1.90	-0.16	14.75%	15.21%	0.46%	0.11	0.02	-0.09	5.58%	1.06%
Mathikere Best LG Shoppe	0.41	0.41	0.00	13.61%	17.15%	3.54%		0.04	0.04		10.53%
Shopee	2.47	2.31	-0.16	14.56%	15.55%	0.99%	0.11	0.06	-0.05	4.62%	2.62%
Naveed	31.13	25.06	-6.07	10.15%	10.79%	0.64%	0.31	0.29	-0.02	1.00%	1.18%
Chitradurga	7.20	6.15	-1.05	9.59%	12.94%	3.36%	0.04	0.10	0.07	0.51%	1.70%
Hessarghatta	2.81	4.86	2.05	18.34%	8.70%	-9.64%	0.20	0.08	-0.12	7.75%	1.68%
Hassan	3.96	4.44	0.48	6.99%	7.15%	0.16%			0.00		
Nelamangala	3.77	3.37	-0.40	8.75%	11.44%	2.69%	0.03	0.08	0.05	0.90%	2.45%
Kadur	1.54	2.16	0.61	18.65%	14.48%	-4.17%		0.03	0.03		1.35%
Tumkur	5.49	1.60	-3.90	9.07%	12.00%	2.93%	0.01		-0.01	0.11%	
Hiriyur	1.40	1.01	-0.39	9.89%	10.97%	1.08%			0.00		
Challakere	2.77	0.83	-1.94	8.80%	10.68%	1.88%	0.01		-0.01	0.34%	
Peenya	0.83	0.08	-0.76	4.91%	26.56%	21.66%	0.02		-0.02	2.46%	
Tiptur	1.36		-1.35	10.26%	51.99%	41.73%			0.00		
MBO	31.13	24.49	-6.64	10.15%	10.81%	0.66%	0.31	0.29	-0.02	1.00%	1.21%
Peenya Best LG Shoppe		0.58	0.58		10.21%	10.21%			0.00		
Shopee		0.58	0.58		10.21%	10.21%			0.00		
Musaib Khan	4.03	14.15	10.12	14.11%	10.49%	-3.63%	0.01	0.06	0.05	0.19%	0.41%
Mysore - Chamaraja Mohalla	(0.07)	5.71	5.79	19.31%	7.89%	-11.42%			0.00		
Ramanagara	0.64	2.66	2.02	14.82%	17.11%	2.29%		0.03	0.03		1.29%
Mysore - Rajkumarroad	0.68	2.09	1.41	17.42%	8.19%	-9.23%	0.01		-0.01	1.14%	
Mysore-Vijaynagar	1.54	1.97	0.43	12.50%	4.40%	-8.10%			0.00		
Mandya	0.81	1.37	0.57	16.02%	17.13%	1.12%		0.02	0.02		1.76%
MBO	3.59	13.81	10.22	14.49%	10.13%	-4.36%	0.01	0.06	0.05	0.21%	0.42%
Mysore - Kuvempunaqar	0.44	0.34	-0.10	10.99%	25.00%	14.00%			0.00		
Shopee	0.44	0.34	-0.10	10.99%	25.00%	14.00%			0.00		
Aiyaz	3.03	3.05	0.01	8.35%	9.72%	1.37%		0.02	0.02		0.62%
Shivamoga	3.03	3.05	0.01	8.35%	9.72%	1.37%		0.02	0.02		0.62%
MBO	3.03	3.05	0.01	8.35%	9.72%	1.37%		0.02	0.02		0.62%
Online	0.16	0.41	0.25	14.32%	15.49%	1.18%			0.00		
Unilet - Online	0.16	0.41	0.25	14.32%	15.49%	1.18%			0.00		
Other	0.16	0.41	0.25	14.32%	15.49%	1.18%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Abhijith	2.88		-2.88	-0.34%		0.34%			0.00		
Corporate & Bulk Billing	2.88		-2.88	-0.34%		0.34%			0.00		
Other	2.88		-2.88	-0.34%		0.34%			0.00		
Total	124.36	154.87	30.50	10.49%	10.49%	1.06%	0.83	1.54	0.71	0.67%	1.00%