

YD Sales : 112.20 L

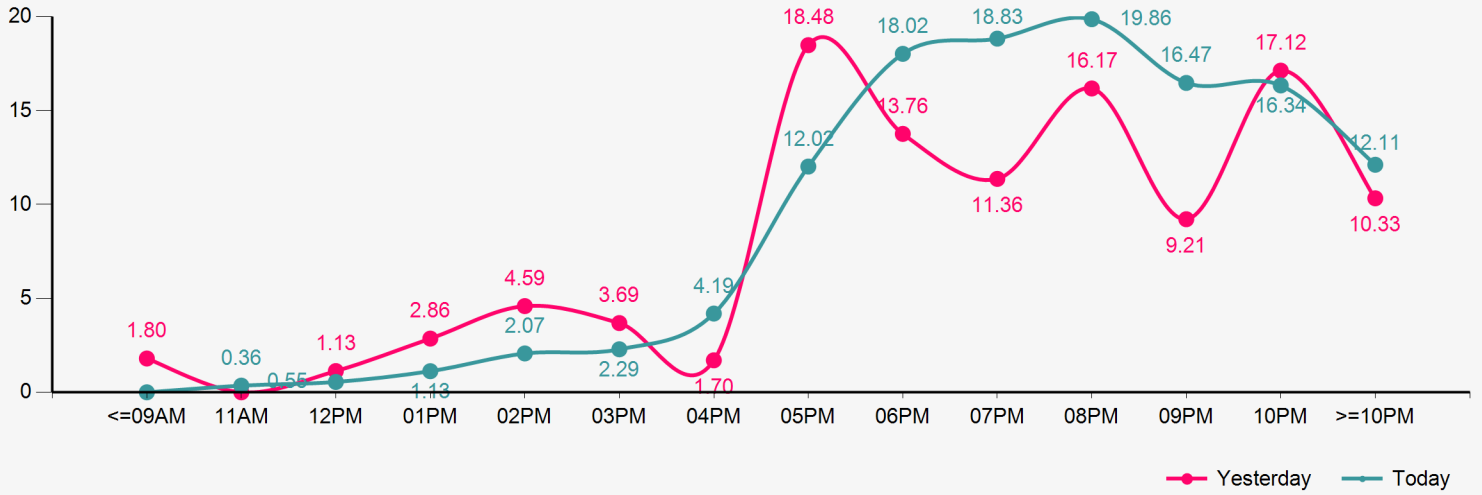
YD GP%: 10.22%

TD Sales : 124.23 L

TD GP%: 9.43%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	74.99	75.64	0.66	9.82%	8.89%	-0.93%	0.35	0.70	0.34	0.47%	0.93%
Bengaluru - Rural	12.98	15.06	2.08	9.96%	9.73%	-0.23%	0.14	0.05	-0.08	1.07%	0.36%
Chitradurga	2.18	7.20	5.02	14.27%	9.59%	-4.69%	0.01	0.04	0.02	0.59%	0.51%
Tumkur	4.63	5.49	0.87	9.15%	9.07%	-0.08%		0.01	0.01		0.11%
Hassan	2.94	3.96	1.02	9.78%	6.99%	-2.80%	0.03		-0.03	1.08%	
Shivamogga	2.77	3.03	0.27	8.63%	8.35%	-0.28%			0.00		
Chalkere	1.99	2.77	0.78	11.38%	8.80%	-2.58%		0.01	0.01		0.34%
Kolar	1.73	2.75	1.02	11.43%	15.66%	4.24%		0.02	0.02		0.59%
Mysuru	4.03	2.58	-1.45	13.01%	13.34%	0.33%	0.05	0.01	-0.04	1.28%	0.30%
Kadur	1.04	1.54	0.51	17.38%	18.65%	1.27%			0.00		
Hiriyur	0.66	1.40	0.74	15.44%	9.89%	-5.55%			0.00		
Tiptur	0.56	1.36	0.80	11.26%	10.26%	-1.00%			0.00		
Mandya	1.31	0.81	-0.50	14.13%	16.02%	1.89%			0.00		
Ramanagara	0.43	0.64	0.21	18.17%	14.82%	-3.35%			0.00		
Total	112.20	124.23	12.02	10.22%	9.43%	-0.80%	0.59	0.83	0.24	0.52%	0.67%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	99.51	110.07	10.56	10.07%	9.56%	-0.50%	0.50	0.62	0.12	0.50%	0.57%
Shopee	9.57	11.12	1.54	12.41%	10.56%	-1.85%	0.09	0.21	0.12	0.95%	1.92%
Other	3.12	3.04	-0.08	8.56%	0.43%	-8.12%			0.00		
Total	112.20	124.23	12.02	10.22%	9.43%	-0.80%	0.59	0.83	0.24	0.52%	0.67%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	43.11	44.01	0.90	10.02%	9.49%	-0.53%	0.20	0.29	0.10	0.46%	0.67%
KR Puram	8.08	9.45	1.37	11.01%	9.68%	-1.33%	0.02	0.02	0.00	0.25%	0.17%
Hoskote	5.87	6.80	0.93	11.31%	9.53%	-1.79%	0.05	0.02	-0.03	0.94%	0.30%
Rajaji nagar	3.99	5.07	1.08	8.53%	6.76%	-1.76%		0.04	0.04		0.79%
RT Nagar	2.24	3.72	1.48	11.69%	4.71%	-6.98%			0.00		
Hegnahalli	2.21	3.02	0.81	11.73%	13.24%	1.51%	0.07	0.07	0.01	3.04%	2.45%
Kolar	1.73	2.75	1.02	11.43%	15.66%	4.24%		0.02	0.02		0.59%
Bommanahalli	1.52	1.77	0.24	12.13%	8.24%	-3.88%			0.00		
Sunkadakatte	1.31	1.71	0.40	9.62%	6.03%	-3.59%			0.00		
Hongasandara	1.21	1.56	0.35	6.74%	9.20%	2.46%			0.00		
Mathikere	3.43	1.47	-1.97	7.74%	6.18%	-1.56%		0.01	0.01	-0.14%	0.52%
Sanjaynagar	1.56	1.33	-0.23	8.89%	10.45%	1.56%	0.03	0.01	-0.02	2.22%	1.06%
Marathahalli	3.39	0.89	-2.50	7.14%	9.58%	2.44%	0.01		-0.01	0.38%	
HSR Layout	0.54	0.88	0.33	18.34%	6.94%	-11.40%	0.02		-0.02	2.84%	
Vijayanagar	1.39	0.79	-0.59	10.81%	7.93%	-2.88%			0.00		
Hebbagodi	1.85	0.34	-1.51	6.22%	22.49%	16.26%			0.00		
MBO	40.32	41.54	1.22	9.96%	9.19%	-0.77%	0.20	0.19	-0.01	0.49%	0.45%
Rammurthy Nagar Best LG Shoppe	2.43	2.06	-0.36	9.40%	14.75%	5.35%		0.11	0.11		5.58%
Mathikere Best LG Shoppe	0.36	0.41	0.05	21.52%	13.61%	-7.91%			0.00		
Shopee	2.79	2.47	-0.32	10.97%	14.56%	3.60%		0.11	0.11		4.62%
Syed Mudabeer	33.41	38.99	5.58	10.02%	9.08%	-0.94%	0.09	0.22	0.13	0.28%	0.56%
Sahakar Nagar	4.08	7.10	3.02	8.51%	4.30%	-4.20%	0.01		-0.01	0.19%	
Devenahalli	3.87	4.49	0.62	12.51%	10.85%	-1.66%			0.00		
Kengeri	5.69	4.32	-1.37	11.23%	7.75%	-3.48%		(0.04)	-0.04		-1.03%
Raja Rajeshwary Naqar	1.49	2.25	0.76	10.36%	10.15%	-0.21%	0.02	0.01	-0.01	1.27%	0.34%
Kothnur	0.57	2.25	1.68	14.76%	11.83%	-2.93%			0.00		
Banashankari	4.30	1.93	-2.36	6.79%	6.28%	-0.51%			0.00		
Doddaballapura	1.38	1.86	0.49	12.49%	6.33%	-6.16%			0.00		
Yelahanka	2.70	1.44	-1.26	6.66%	16.12%	9.45%		0.01	0.01		0.80%
HRBR Layout	0.29	1.43	1.14	10.25%	14.13%	3.88%		0.08	0.08		5.89%
Cox town	0.17	1.16	0.99	15.42%	16.85%	1.44%		0.02	0.02		1.78%
Frazer town	2.23	0.91	-1.32	7.38%	9.96%	2.58%	0.04	0.02	-0.02	1.92%	2.78%
Nagarbhavi	1.46	0.85	-0.61	7.38%	8.03%	0.66%		0.02	0.02		2.40%
Hanumanth nagar	0.61	0.78	0.17	20.55%	15.76%	-4.79%			0.00		
MBO	28.83	30.78	1.95	9.73%	9.01%	-0.72%	0.07	0.12	0.05	0.24%	0.39%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Sahakarnagar Best LG Shoppe	1.31	4.89	3.58	16.79%	8.04%	-8.75%	0.11	0.16	0.05	9.60%	3.38%
HRBR Best LG Shoppe	1.87	2.50	0.63	8.08%	10.44%	2.36%	(0.13)	(0.06)	0.07	-6.48%	-2.34%
Banashankari Best LG Shoppe	0.66	0.41	-0.25	11.05%	13.05%	2.00%			0.00		
Nagarbhavi Best LG shoppe	0.73	0.41	-0.33	13.06%	14.37%	1.31%	0.04		-0.04	5.61%	
Shopee	4.58	8.21	3.63	11.81%	9.33%	-2.47%	0.02	0.10	0.08	0.54%	1.23%
Naveed	24.04	31.13	7.09	10.45%	10.15%	-0.30%	0.25	0.31	0.06	1.03%	1.00%
Chitradurga	2.18	7.20	5.02	14.27%	9.59%	-4.69%	0.01	0.04	0.02	0.59%	0.51%
Tumkur	4.63	5.49	0.87	9.15%	9.07%	-0.08%		0.01	0.01		0.11%
Hassan	2.94	3.96	1.02	9.78%	6.99%	-2.80%	0.03		-0.03	1.08%	
Nelamangala	3.24	3.77	0.54	4.46%	8.75%	4.29%	0.08	0.03	-0.05	2.61%	0.90%
Hessarghatta	1.24	2.81	1.57	16.76%	18.34%	1.59%	0.04	0.20	0.16	3.77%	7.75%
Challakere	1.99	2.77	0.78	11.38%	8.80%	-2.58%		0.01	0.01		0.34%
Kadur	1.04	1.54	0.51	17.38%	18.65%	1.27%			0.00		
Hiriyur	0.66	1.40	0.74	15.44%	9.89%	-5.55%			0.00		
Tiptur	0.56	1.36	0.80	11.26%	10.26%	-1.00%			0.00		
Peenya	3.78	0.83	-2.94	7.60%	4.91%	-2.69%	0.01	0.02	0.01	0.22%	2.46%
MBO	22.23	31.13	8.90	10.03%	10.15%	0.12%	0.18	0.31	0.13	0.81%	1.00%
Peenya Best LG Shoppe	1.81		-1.81	15.58%		-15.58%	0.07		-0.07	3.79%	
Shopee	1.81		-1.81	15.58%		-15.58%	0.07		-0.07	3.79%	
Musaib Khan	5.76	4.03	-1.74	13.64%	14.11%	0.47%	0.05	0.01	-0.04	0.89%	0.19%
Mysore-Vijaynagar	2.21	1.54	-0.67	9.58%	12.50%	2.92%	0.04		-0.04	1.72%	
Mandya	1.31	0.81	-0.50	14.13%	16.02%	1.89%			0.00		
Mysore - Rajkumarroad	0.87	0.68	-0.19	15.58%	17.42%	1.84%	0.01	0.01	-0.01	1.58%	1.14%
Ramanagara	0.43	0.64	0.21	18.17%	14.82%	-3.35%			0.00		
Mysore - Chamaraja Mohalla	0.55	(0.07)	-0.62	21.16%	19.31%	-1.85%			0.00		
MBO	5.36	3.59	-1.77	13.53%	14.49%	0.96%	0.05	0.01	-0.04	0.96%	0.21%
Mysore - Kuvempunaqar	0.40	0.44	0.03	15.14%	10.99%	-4.14%			0.00		
Shopee	0.40	0.44	0.03	15.14%	10.99%	-4.14%			0.00		
Aiyaz	2.77	3.03	0.27	8.63%	8.35%	-0.28%			0.00		
Shivamoga	2.77	3.03	0.27	8.63%	8.35%	-0.28%			0.00		
MBO	2.77	3.03	0.27	8.63%	8.35%	-0.28%			0.00		
Abhijith	2.97	2.88	-0.09	8.43%	-0.34%	-8.76%			0.00		
Corporate & Bulk Billing	2.97	2.88	-0.09	8.43%	-0.34%	-8.76%			0.00		
Other	2.97	2.88	-0.09	8.43%	-0.34%	-8.76%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Online	0.15	0.16	0.01	11.08%	14.32%	3.24%			0.00		
Unilet - Online	0.15	0.16	0.01	11.08%	14.32%	3.24%			0.00		
Other	0.15	0.16	0.01	11.08%	14.32%	3.24%			0.00		
Total	112.20	124.23	12.02	9.43%	9.43%	-0.80%	0.59	0.83	0.24	0.52%	0.67%