

YD Sales : 201.58 L

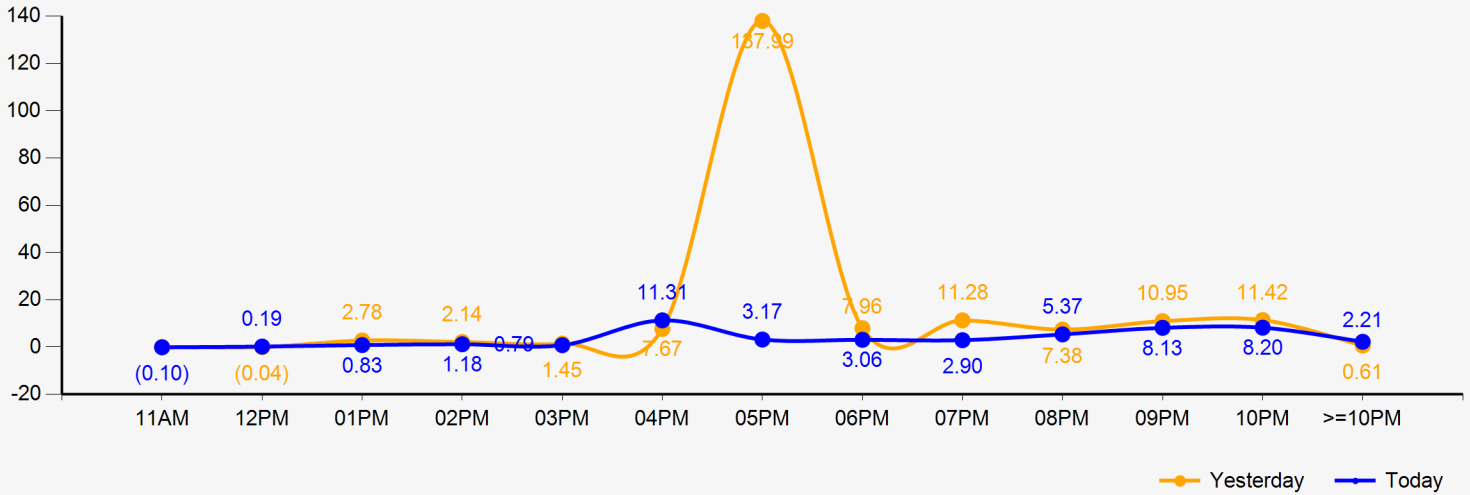
YD GP%: 3.49%

TD Sales : 47.25 L

TD GP%: 8.64%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



City	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Bengaluru	179.47	29.78	-149.69	3.09%	8.14%	5.06%
Bengaluru - Rural	8.74	4.93	-3.81	1.36%	9.08%	7.71%
Chitradurga	1.99	2.92	0.93	10.42%	10.63%	0.21%
Mysuru	2.38	2.62	0.24	10.98%	8.06%	-2.92%
Hassan	1.22	1.55	0.32	6.14%	10.46%	4.32%
Tumkur	2.04	1.52	-0.52	11.33%	11.24%	-0.09%
Kolar	0.65	0.97	0.32	10.27%	9.63%	-0.63%
Tiptur	0.55	0.92	0.37	10.04%	3.59%	-6.45%
Kadur	0.41	0.65	0.24	14.50%	12.97%	-1.54%
Chalkere	1.07	0.61	-0.45	11.51%	12.66%	1.15%
Mandya	1.24	0.52	-0.73	11.71%	8.64%	-3.08%
Ramanagara	0.26	0.19	-0.07	10.06%	10.39%	0.34%
Shivamogga	1.34	0.17	-1.17	8.29%	16.15%	7.86%
Hiriyur	0.22	(0.10)	-0.32	9.86%	26.09%	16.23%
Total	201.58	47.25	-154.34	3.49%	8.64%	5.14%

Group	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	56.98	40.78	-16.20	10.10%	9.17%	-0.93%
Shopee	6.67	6.39	-0.28	4.66%	5.84%	1.18%
Other	137.28	0.38	-136.91	1.33%	9.84%	8.51%
WHS	0.64	(0.31)	-0.95	-131.42%	22.22%	153.64%
Total	201.58	47.25	-154.34	3.49%	8.64%	5.14%

Aumugum		24.43	17.72	-6.71	9.29%	7.27%	-2.03%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	KR Puram	5.34	5.69	0.35	9.07%	9.02%	-0.06%
	Hoskote	0.49	2.82	2.33	8.57%	11.02%	2.45%
	Devenahalli	6.58	1.96	-4.61	12.73%	10.68%	-2.05%

MBO	Kolar	0.65	0.97	0.32	10.27%	9.63%	-0.63%
	Sahakar Nagar	1.90	0.90	-1.00	9.05%	6.12%	-2.93%
	Yelahanka	3.42	0.77	-2.65	7.66%	15.27%	7.60%
	Doddaballapura	0.93	0.72	-0.21	33.68%	-20.61%	-54.29%
	HRBR Layout	0.87	0.70	-0.17	9.06%	12.99%	3.94%
	Frazer town	(0.15)	0.60	0.75	28.22%	11.36%	-16.87%
	Kothnur	0.86	0.44	-0.42	9.20%	8.60%	-0.60%
	Cox town	0.22		-0.22	11.42%	-69590.59%	-69602.00%
	Total	21.10	15.56	-5.54	10.98%	8.62%	-2.36%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Sahakarnagar Best LG Shoppe	0.63	0.84	0.20	14.40%	-20.82%	-35.22%
	HRBR Best LG Shoppe	2.70	0.75	-1.95	-5.10%	7.11%	12.20%
	Rammurthy Nagar Best LG Shoppe		0.57	0.57		11.96%	11.96%
	Total	3.34	2.16	-1.17	-1.38%	-2.47%	-1.09%
Dilip		16.09	11.82	-4.26	9.08%	8.63%	-0.45%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	Hegnahalli	0.76	2.13	1.36	12.46%	7.74%	-4.72%
	RT Nagar	1.18	2.11	0.93	13.49%	6.96%	-6.53%
	Rajaji nagar	2.25	1.64	-0.61	8.26%	5.75%	-2.51%
	Mathikere	1.14	1.15	0.01	10.74%	10.60%	-0.14%
	Hebbagodi	1.12	0.78	-0.35	11.29%	11.82%	0.53%
	Bommanahalli	1.90	0.59	-1.31	6.16%	10.42%	4.26%
	Sanjaynagar	1.81	0.48	-1.33	11.22%	11.21%	-0.01%
	Vijayanagar	0.41	0.33	-0.08	10.23%	11.42%	1.20%
	HSR Layout	0.14	0.31	0.16	14.48%	11.28%	-3.20%
	Hongasandara	2.22	0.29	-1.93	6.94%	12.25%	5.31%
	Marathahalli	0.91	0.09	-0.83	7.21%	6.00%	-1.21%
	Sunkadakatte	1.84		-1.84	6.74%	-0.02%	-6.76%
	Total	15.69	9.88	-5.80	9.02%	8.57%	-0.45%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Mathikere Best LG Shoppe	0.40	1.94	1.54	11.38%	8.92%	-2.46%
	Total	0.40	1.94	1.54	11.38%	8.92%	-2.46%
Naveed		11.26	9.00	-2.27	9.42%	9.80%	0.39%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	Chitradurga	1.99	2.92	0.93	10.42%	10.63%	0.21%
	Hassan	1.22	1.55	0.32	6.14%	10.46%	4.32%
	Tumkur	2.04	1.52	-0.52	11.33%	11.24%	-0.09%
	Tiptur	0.55	0.92	0.37	10.04%	3.59%	-6.45%
	Kadur	0.41	0.65	0.24	14.50%	12.97%	-1.54%
	Challakere	1.07	0.61	-0.45	11.51%	12.66%	1.15%
	Nelamangala	1.03	0.45	-0.58	8.44%	-1.08%	-9.52%

MBO	Shivamoga	1.34	0.17	-1.17	8.29%	16.15%	7.86%
	Peenya	1.20	0.09	-1.11	5.27%	15.62%	10.35%
	Hessarghatta	0.18	0.08	-0.11	13.90%	39.62%	25.72%
	Hiriyur	0.22	(0.10)	-0.32	9.86%	26.09%	16.23%
	Total	11.26	8.87	-2.40	9.42%	9.93%	0.51%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Peenya Best LG Shoppe		0.13	0.13		1.56%	1.56%
	Total		0.13	0.13		1.56%	1.56%

Aiyaz		11.87	8.63	-3.24	10.72%	10.67%	-0.05%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	Kengeri	2.07	1.33	-0.74	11.74%	14.53%	2.79%
	Banashankari	1.41	0.92	-0.49	10.87%	11.57%	0.70%
	Mysore - Chamaraja Mahalla	0.20	0.89	0.69	12.00%	7.45%	-4.54%
	Mysore - Rajkumarroad	0.59	0.87	0.27	15.92%	11.22%	-4.70%
	Hanumanth nagar	0.65	0.61	-0.04	14.86%	15.47%	0.61%
	Mysore-Vijaynagar	0.93	0.58	-0.36	5.52%	1.33%	-4.19%
	Mandya	1.24	0.52	-0.73	11.71%	8.64%	-3.08%
	Nagarbhavi	0.62	0.44	-0.18	9.66%	8.57%	-1.09%
	Ramanagara	0.26	0.19	-0.07	10.06%	10.39%	0.34%
	Raja Rajeshwary Nagar	0.95	0.13	-0.82	7.02%	1.73%	-5.29%
	Total	8.93	6.47	-2.46	10.76%	10.35%	-0.41%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Nagarbhavi Best LG Shoppe	1.96	1.85	-0.11	9.36%	11.12%	1.76%
	Mysore - Kuvempunagar	0.65	0.29	-0.36	14.02%	13.90%	-0.13%
	Banashankari Best LG Shoppe	0.33	0.02	-0.31	11.23%	25.66%	14.43%
	Total	2.94	2.16	-0.78	10.60%	11.65%	1.05%

Abhijith		1.12	0.07	-1.04	-70.96%	-42.03%	28.93%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Other	Unilet - Online	0.47	0.38	-0.09	11.72%	9.84%	-1.89%
	Total	0.47	0.38	-0.09	11.72%	9.84%	-1.89%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHS	Defective In Warehouse	0.64		-0.64	-131.42%		131.42%
	Bangalore Warehouse		(0.31)	-0.31		22.22%	22.22%
	Total	0.64	(0.31)	-0.95	-131.42%	22.22%	153.64%

Other		136.81		-136.81	1.29%		-1.29%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Other	Corporate & Bulk Billing	136.81		-136.81	1.29%		-1.29%
	Total	136.81		-136.81	1.29%		-1.29%