

YD Sales : 189.95 L

YD Open SO: 3.73 L

YD GP%: 7.73%

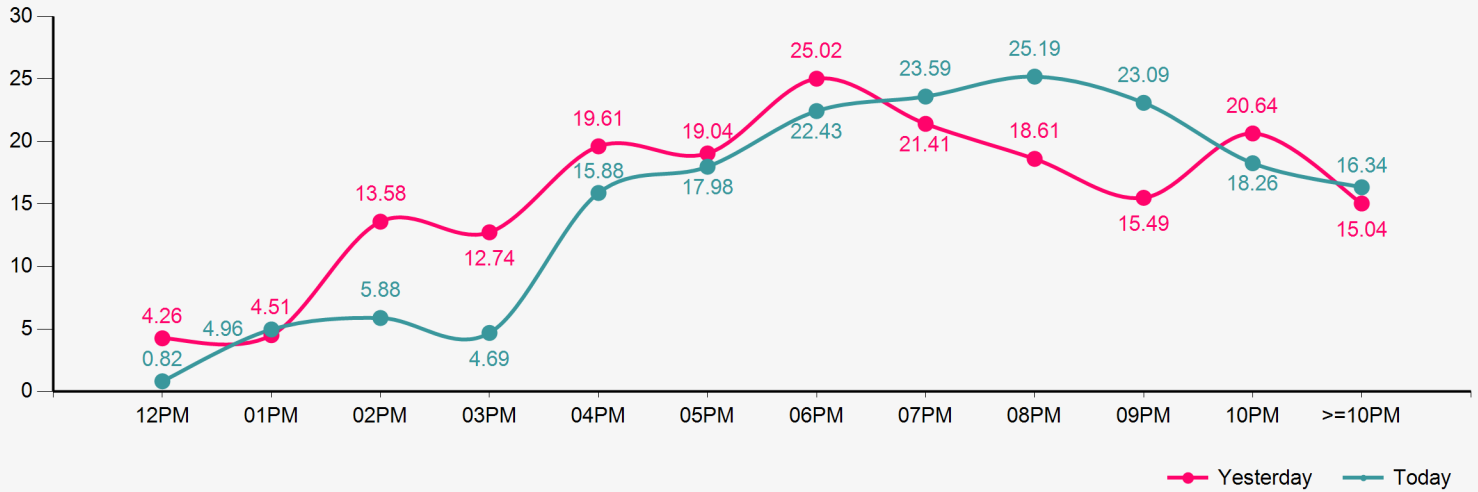
TD Sales : 179.12 L

TD Open SO: 21.55 L

TD GP%: 7.91%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty					Open SO	
City	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Bengaluru	131.69	130.66	-1.03	7.82%	7.56%	-0.26%	1.97	1.92	-0.05	1.52%	1.49%	2.34	15.22
Bengaluru - Rural	12.91	16.54	3.63	7.83%	8.02%	0.19%	0.16	0.07	-0.09	1.25%	0.45%	0.20	0.45
Tumkur	6.44	6.05	-0.39	7.02%	8.31%	1.29%		0.01	0.01	0.06%	0.24%		0.01
Chitradurga	1.79	4.97	3.17	11.74%	10.15%	-1.58%	0.02	0.02	0.00	0.95%	0.41%		0.05
Mysuru	13.16	3.97	-9.19	6.16%	9.29%	3.13%	0.02	0.06	0.04	0.17%	1.59%	0.99	2.57
Kolar	1.74	3.79	2.05	8.47%	8.65%	0.18%	0.01	0.02	0.01	0.54%	0.49%		
Channarayapatna	2.11	3.07	0.96	7.45%	8.77%	1.32%			0.00				
Chalkere	0.09	1.98	1.89	41.28%	9.33%	-31.95%			0.00				
Hassan	5.24	1.80	-3.43	7.21%	10.37%	3.16%	0.10	0.07	-0.03	2.02%	4.31%		
Kadur	3.06	1.67	-1.40	9.75%	9.36%	-0.39%	0.01		-0.01	0.29%		0.13	0.21
Shivamogga	2.65	1.36	-1.29	7.31%	10.55%	3.24%	0.02	0.02	0.00	0.64%	1.19%		
Tiptur	3.22	1.16	-2.06	5.96%	5.06%	-0.90%			0.00			0.06	0.16
Mandya	3.00	1.14	-1.85	7.62%	12.94%	5.32%		0.06	0.06		6.02%		1.06
Ramanagara	1.85	0.69	-1.16	9.95%	11.78%	1.84%	0.05		-0.05	2.53%			1.78
Hiriyur	1.00	0.27	-0.73	8.96%	11.85%	2.89%		0.01	0.01		2.74%		0.03
Total	189.95	179.12	-10.84	7.73%	7.91%	0.18%	2.36	2.27	-0.09	1.26%	1.28%	3.73	21.55

	Sales			Gross Profit %			Extended Warranty					Open SO	
Group	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
MBO	165.42	162.62	-2.80	7.63%	8.02%	0.39%	1.65	1.97	0.32	1.01%	1.22%	2.74	18.78
Shopee	23.83	16.58	-7.25	8.19%	6.82%	-1.37%	0.71	0.30	-0.40	3.05%	1.86%	0.99	2.77

Other	0.71	(0.08)	-0.79	15.84%	4.43%	-11.41%			0.00				
Total	189.95	179.12	-10.84	7.73%	7.91%	0.18%	2.36	2.27	-0.09	1.26%	1.28%	3.73	21.55
Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Manoj	69.98	75.19	5.21	8.29%	7.84%	-0.45%	1.22	1.13	-0.10	1.78%	1.52%	1.47	6.38
KR Puram	14.28	11.24	-3.04	10.72%	7.65%	-3.08%	0.62	0.36	-0.26	4.55%	3.28%		2.08
Rajaji nagar	4.35	8.17	3.81	10.18%	8.57%	-1.61%	0.16	0.21	0.05	3.73%	2.60%		0.44
Marathahalli	5.22	7.98	2.76	5.15%	9.40%	4.25%	0.02	0.22	0.20	0.33%	2.82%		0.49
Bommanahalli	5.66	7.18	1.53	7.15%	6.70%	-0.45%	0.01		-0.01	0.13%			0.56
RT Nagar	5.29	4.97	-0.32	7.70%	10.05%	2.35%	0.04	0.08	0.04	0.74%	1.62%	0.47	
Hebbagodi	5.22	4.82	-0.39	5.84%	6.66%	0.82%			0.00				1.17
Hoskote	4.81	3.99	-0.82	7.22%	7.99%	0.77%		0.01	0.00	0.08%	0.13%		0.18
Kolar	1.74	3.79	2.05	8.47%	8.65%	0.18%	0.01	0.02	0.01	0.54%	0.49%		
Hegnahalli	1.79	3.66	1.87	9.63%	10.10%	0.47%	0.03	0.03	0.00	1.81%	0.75%		
Hongasandara	1.82	3.24	1.42	6.99%	6.98%	-0.01%	0.01	0.03	0.01	0.72%	0.84%	0.20	0.01
HSR Layout	2.13	3.15	1.02	3.18%	5.04%	1.86%			0.00				0.80
Sunkadakatte	2.54	2.56	0.03	7.19%	7.91%	0.72%		0.02	0.02		0.67%	0.52	
Mathikere	3.66	2.23	-1.43	10.96%	11.37%	0.41%	0.07	0.07	0.00	1.89%	3.38%		0.66
Vijayanagar	2.25	1.76	-0.49	9.14%	1.72%	-7.42%	0.01	0.03	0.02	0.61%	1.69%		
Sanjaynagar	1.11	0.44	-0.67	9.59%	10.59%	1.00%			0.00			0.29	
MBO	61.85	69.18	7.33	8.27%	8.01%	-0.26%	0.98	1.06	0.08	1.61%	1.55%	1.47	6.38
Mathikere Best LG Shoppe	2.63	3.73	1.10	7.57%	2.96%	-4.61%	0.23		-0.23	9.49%			
Rammurthy Nagar Best LG Shoppe	5.50	2.28	-3.23	8.80%	10.42%	1.62%	0.02	0.07	0.05	0.27%	2.99%		
Shopee	8.13	6.01	-2.13	8.40%	5.79%	-2.62%	0.24	0.07	-0.18	3.08%	1.11%		
Syed Mudabeer	66.01	64.07	-1.94	7.51%	7.34%	-0.17%	0.82	0.73	-0.09	1.26%	1.15%	0.52	9.24
Sahakar Nagar	5.69	9.69	4.00	4.55%	5.39%	0.84%		0.08	0.08		0.84%		
Yelahanka	9.16	8.76	-0.41	8.89%	4.18%	-4.71%	0.10	0.02	-0.09	1.15%	0.17%		
Devenahalli	4.88	6.76	1.87	10.57%	9.27%	-1.29%	0.13	0.04	-0.09	2.79%	0.58%		0.22
Raja Rajeshwary Nagar	4.96	5.45	0.49	9.10%	7.74%	-1.36%	0.03	0.05	0.03	0.55%	1.01%		0.45
Kengeri	5.39	5.37	-0.01	8.82%	8.75%	-0.08%		0.19	0.19		3.76%	0.47	0.63
Banashankari	4.95	4.81	-0.14	4.63%	7.27%	2.64%	0.01	0.08	0.07	0.19%	1.74%		1.13
Nagarbhavi	3.84	4.49	0.65	5.99%	8.77%	2.78%			0.00				2.13
HRBR Layout	3.94	3.10	-0.85	6.84%	9.61%	2.77%		0.01	0.01		0.19%		1.31
Frazer town	4.02	2.11	-1.91	6.16%	8.00%	1.84%	0.04	0.02	-0.02	0.97%	1.06%		
Kothnur	1.67	2.05	0.38	6.75%	10.19%	3.43%			0.00			0.05	0.53
Doddaballapura	1.14	1.94	0.80	6.74%	9.69%	2.96%	0.03		-0.03	2.37%			
Cox town	3.14	0.96	-2.19	6.44%	8.01%	1.57%			0.00				

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen.%	TD Pen.%	Yest.	Today
Hanumanth nagar	1.91	0.15	-1.76	5.90%	14.24%	8.35%	0.02		-0.02	1.25%			0.36
MBO	54.70	55.62	0.93	7.31%	7.39%	0.08%	0.36	0.49	0.13	0.66%	0.89%	0.52	6.75
HRBR Best LG Shoppe	5.31	2.86	-2.45	8.01%	7.65%	-0.36%	0.27	0.07	-0.19	5.27%	2.58%		0.40
Nagarbhavi Best LG shoppe	2.82	2.25	-0.57	9.54%	7.54%	-2.00%	0.12	0.08	-0.05	4.52%	3.50%		0.80
Sahakarnagar Best LG Shoppe	2.06	2.04	-0.02	11.63%	6.18%	-5.45%	0.08	0.09	0.01	3.77%	4.56%		0.88
Banashankari Best LG Shoppe	1.12	1.29	0.17	2.46%	6.08%	3.62%			0.00				0.42
Shopee	11.31	8.44	-2.87	8.50%	7.03%	-1.48%	0.46	0.24	-0.23	4.27%	2.89%		2.49
Naveed	32.60	32.78	0.18	7.35%	8.64%	1.29%	0.23	0.27	0.05	0.70%	0.84%	0.74	0.51
Tumkur	6.44	6.05	-0.39	7.02%	8.31%	1.29%		0.01	0.01	0.06%	0.24%		0.01
Nelamangala	3.22	5.80	2.58	4.60%	6.58%	1.99%	0.02	0.03	0.01	0.72%	0.52%	0.20	0.05
Chitradurga	1.79	4.97	3.17	11.74%	10.15%	-1.58%	0.02	0.02	0.00	0.95%	0.41%		0.05
Hessarghatta	2.14	3.10	0.96	10.84%	10.03%	-0.81%	0.07	0.11	0.04	3.33%	3.62%		
Channarayapatna	2.11	3.07	0.96	7.45%	8.77%	1.32%			0.00				
Challakere	0.09	1.98	1.89	41.28%	9.33%	-31.95%			0.00				
Hassan	5.24	1.80	-3.43	7.21%	10.37%	3.16%	0.10	0.07	-0.03	2.02%	4.31%		
Kadur	3.06	1.67	-1.40	9.75%	9.36%	-0.39%	0.01		-0.01	0.29%		0.13	0.21
Peenya	2.79	1.56	-1.23	4.52%	8.97%	4.44%		0.02	0.02		1.10%	0.35	
Tiptur	3.22	1.16	-2.06	5.96%	5.06%	-0.90%			0.00			0.06	0.16
Hiriyur	1.00	0.27	-0.73	8.96%	11.85%	2.89%		0.01	0.01		2.74%		0.03
MBO	31.12	31.42	0.31	7.46%	8.68%	1.22%	0.23	0.27	0.05	0.73%	0.87%	0.74	0.51
Peenya Best LG Shoppe	1.48	1.35	-0.13	4.96%	7.71%	2.76%			0.00				
Shopee	1.48	1.35	-0.13	4.96%	7.71%	2.76%			0.00				
Musaib Khan	18.00	5.81	-12.19	6.79%	10.30%	3.52%	0.07	0.13	0.06	0.38%	2.24%	0.99	5.41
Mysore-Vijaynagar	2.58	2.16	-0.42	6.02%	7.33%	1.31%	0.02	0.03	0.00	0.86%	1.19%		0.31
Mandya	3.00	1.14	-1.85	7.62%	12.94%	5.32%		0.06	0.06		6.02%		1.06
Ramanagara	1.85	0.69	-1.16	9.95%	11.78%	1.84%	0.05		-0.05	2.53%			1.78
Mysore - Chamaraaja Mohalla	5.62	0.61	-5.01	5.39%	12.68%	7.30%		0.04	0.04		6.42%		
Mysore - Rajkumarroad	2.06	0.43	-1.63	5.77%	11.00%	5.23%			0.00				1.99
MBO	15.11	5.03	-10.07	6.55%	10.18%	3.63%	0.07	0.13	0.06	0.45%	2.59%		5.14
Mysore - Kuvempunaqar	2.90	0.77	-2.12	8.05%	11.13%	3.08%			0.00			0.99	0.28
Shopee	2.90	0.77	-2.12	8.05%	11.13%	3.08%			0.00			0.99	0.28
Aiyaz	2.65	1.36	-1.29	7.31%	10.55%	3.24%	0.02	0.02	0.00	0.64%	1.19%		
Shivamoga	2.65	1.36	-1.29	7.31%	10.55%	3.24%	0.02	0.02	0.00	0.64%	1.19%		
MBO	2.65	1.36	-1.29	7.31%	10.55%	3.24%	0.02	0.02	0.00	0.64%	1.19%		

Manager / Group	Sales			Gross Profit %			Extended Warranty					Open SO	
Branch	Yest.	Today	TD-YD	Yest.	Today	TD-YD	Yest.	Today	TD-YD	YD Pen. %	TD Pen. %	Yest.	Today
Online	0.71	(0.08)	-0.79	15.84%	4.43%	-11.41%			0.00				
Unilet - Online	0.71	(0.08)	-0.79	15.84%	4.43%	-11.41%			0.00				
Other	0.71	(0.08)	-0.79	15.84%	4.43%	-11.41%			0.00				
Total	189.95	179.12	-10.84	7.91%	7.91%	0.18%	2.36	2.27	-0.09	1.26%	1.28%	3.73	21.55