

YD Sales : 118.40 L

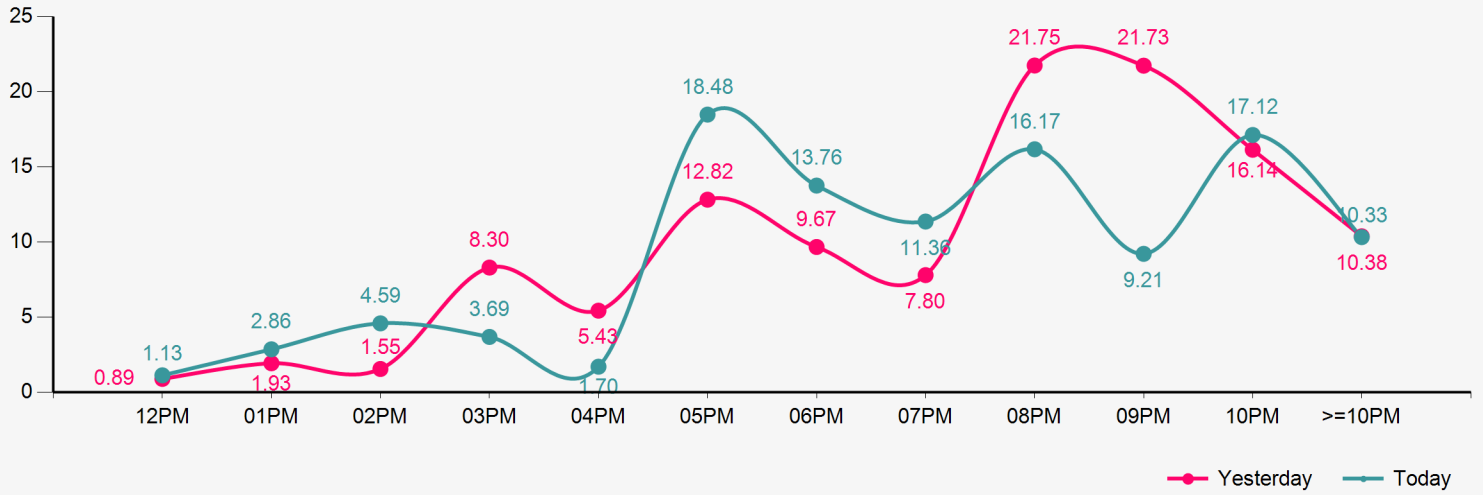
YD GP%: 8.77%

TD Sales : 110.40 L

TD GP%: 10.23%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	69.69	73.46	3.78	8.68%	9.86%	1.18%	0.78	0.35	-0.43	1.14%	0.48%
Bengaluru - Rural	15.31	12.98	-2.33	7.94%	9.96%	2.03%	0.04	0.14	0.10	0.24%	1.07%
Tumkur	3.53	4.63	1.10	7.38%	9.15%	1.77%	0.02		-0.02	0.48%	
Mysuru	9.36	4.03	-5.33	9.07%	13.01%	3.94%	0.05	0.05	0.00	0.59%	1.28%
Hassan	2.23	2.94	0.70	3.52%	9.78%	6.26%		0.03	0.03	0.11%	1.08%
Shivamogga	2.01	2.49	0.48	8.35%	7.47%	-0.89%			0.00		
Chitradurga	4.49	2.18	-2.31	8.94%	14.27%	5.34%	0.03	0.01	-0.02	0.76%	0.59%
Chalkere	1.72	1.99	0.27	9.82%	11.38%	1.55%	0.01		-0.01	0.55%	
Kolar	2.95	1.73	-1.22	7.09%	11.21%	4.12%			0.00		
Mandya	1.34	1.31	-0.03	14.16%	14.13%	-0.03%	0.04		-0.04	2.73%	
Kadur	3.26	1.04	-2.22	14.78%	17.38%	2.60%	0.01		-0.01	0.39%	
Hiriyur	0.63	0.66	0.03	10.95%	15.44%	4.48%	0.02		-0.02	3.34%	
Tiptur	0.45	0.56	0.11	9.40%	11.26%	1.86%			0.00		
Ramanagara	1.44	0.43	-1.01	13.78%	18.17%	4.39%			0.00		
Total	118.40	110.40	-8.00	8.77%	10.23%	1.46%	1.01	0.59	-0.42	0.86%	0.53%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	108.04	97.86	-10.18	8.55%	10.08%	1.53%	0.77	0.50	-0.27	0.71%	0.51%
Shopee	10.07	9.42	-0.65	11.21%	12.33%	1.12%	0.24	0.09	-0.15	2.45%	0.97%
Other	0.29	3.12	2.83	4.58%	8.56%	3.97%			0.00		
Total	118.40	110.40	-8.00	8.77%	10.23%	1.46%	1.01	0.59	-0.42	0.86%	0.53%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Manoj	36.22	41.74	5.52	9.09%	10.12%	1.03%	0.36	0.20	-0.16	1.00%	0.47%
KR Puram	6.97	8.08	1.11	9.84%	10.97%	1.13%	0.11	0.02	-0.09	1.55%	0.25%
Hoskote	3.63	5.87	2.24	11.91%	11.31%	-0.60%	0.04	0.05	0.02	1.00%	0.94%
Rajaji nagar	3.82	3.66	-0.16	7.23%	8.37%	1.14%			0.00		
Mathikere	0.72	3.43	2.71	10.30%	7.74%	-2.56%			0.00		-0.14%
Marathahalli	4.59	3.39	-1.20	10.05%	7.14%	-2.92%	0.10	0.01	-0.09	2.22%	0.38%
RT Nagar	3.94	2.24	-1.70	6.45%	11.69%	5.24%	0.03		-0.03	0.69%	
Hebbagodi	1.53	1.85	0.33	11.93%	6.22%	-5.71%			0.00		
Hegnahalli	1.26	1.74	0.48	10.13%	12.93%	2.79%	0.04	0.07	0.03	3.12%	3.90%
Kolar	2.95	1.73	-1.22	7.09%	11.21%	4.12%			0.00		
Bommanahalli	1.36	1.52	0.16	8.19%	12.13%	3.94%			0.00		
Vijayanagar		1.39	1.39		10.81%	10.81%			0.00		
Sunkadakatte	0.07	1.31	1.24	11.52%	9.62%	-1.90%			0.00		
Hongasandara	2.82	1.21	-1.61	8.47%	6.74%	-1.73%	0.01		-0.01	0.48%	
Sanjaynagar	1.84	0.99	-0.85	9.08%	11.90%	2.81%	0.04	0.03	0.00	2.10%	3.55%
HSR Layout	0.08	0.54	0.46	18.04%	18.34%	0.30%		0.02	0.02		2.84%
MBO	35.58	38.95	3.37	9.12%	10.06%	0.94%	0.36	0.20	-0.16	1.02%	0.51%
Rammurthy Nagar Best LG Shoppe	0.24	2.43	2.19	2.33%	9.40%	7.07%			0.00		
Mathikere Best LG Shoppe	0.41	0.36	-0.05	10.52%	21.52%	11.00%			0.00		
Shopee	0.64	2.79	2.14	7.50%	10.97%	3.46%			0.00		
Syed Mudabeer	43.23	33.26	-9.97	8.34%	9.98%	1.64%	0.35	0.09	-0.26	0.82%	0.28%
Kengeri	6.08	5.69	-0.38	7.41%	11.23%	3.82%	0.07		-0.07	1.23%	
Banashankari	6.12	4.30	-1.82	6.64%	6.79%	0.14%			0.00		
Sahakar Nagar	1.28	4.08	2.79	7.18%	8.51%	1.33%		0.01	0.01		0.19%
Devenahalli	6.78	3.87	-2.91	8.25%	12.51%	4.26%			0.00		
Yelahanka	1.75	2.70	0.95	13.26%	6.66%	-6.60%			0.00		
Frazer town	2.71	2.23	-0.48	7.49%	7.38%	-0.11%	0.03	0.04	0.01	1.12%	1.92%
Raja Rajeshwary Naqar	1.52	1.49	-0.03	4.27%	10.36%	6.10%		0.02	0.02		1.27%
Nagarbhavi	2.11	1.46	-0.65	6.39%	7.38%	0.98%			0.00		
Doddaballapura	1.29	1.38	0.09	7.17%	12.49%	5.33%			0.00		
Hanumanth nagar	2.00	0.61	-1.39	9.70%	20.55%	10.85%	0.03		-0.03	1.38%	
Kothnur	1.15	0.57	-0.59	8.26%	14.76%	6.50%			0.00		
HRBR Layout	1.59	0.29	-1.30	8.36%	10.25%	1.89%			0.00		
Cox town	0.41	0.17	-0.23	12.21%	15.42%	3.21%			0.00		
MBO	34.79	28.83	-5.96	7.78%	9.73%	1.95%	0.13	0.07	-0.06	0.38%	0.24%

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
HRBR Best LG Shoppe	1.03	1.72	0.69	0.85%	7.22%	6.36%		(0.13)	-0.13		-7.02%
Sahakarnagar Best LG Shoppe	3.91	1.31	-2.60	11.38%	16.79%	5.41%	0.07	0.11	0.05	1.69%	9.60%
Nagarbhavi Best LG shoppe	3.12	0.73	-2.39	12.80%	13.06%	0.27%	0.16	0.04	-0.12	5.25%	5.61%
Banashankari Best LG Shoppe	0.37	0.66	0.29	12.33%	11.05%	-1.29%			0.00		
Shopee	8.43	4.43	-4.01	10.67%	11.60%	0.94%	0.22	0.02	-0.20	2.69%	0.56%
Naveed	24.51	24.04	-0.47	8.42%	10.44%	2.02%	0.21	0.25	0.04	0.85%	1.03%
Tumkur	3.53	4.63	1.10	7.38%	9.15%	1.77%	0.02		-0.02	0.48%	
Peenya	0.70	3.78	3.08	10.32%	7.50%	-2.82%	0.01	0.01	0.00	1.30%	0.22%
Nelamangala	4.90	3.24	-1.66	4.56%	4.47%	-0.09%		0.08	0.08		2.61%
Hassan	2.23	2.94	0.70	3.52%	9.78%	6.26%		0.03	0.03	0.11%	1.08%
Chitradurga	4.49	2.18	-2.31	8.94%	14.27%	5.34%	0.03	0.01	-0.02	0.76%	0.59%
Challakere	1.72	1.99	0.27	9.82%	11.38%	1.55%	0.01		-0.01	0.55%	
Hessarghatta	2.26	1.24	-1.03	8.78%	16.76%	7.98%	0.08	0.04	-0.04	3.73%	3.77%
Kadur	3.26	1.04	-2.22	14.78%	17.38%	2.60%	0.01		-0.01	0.39%	
Hiriyur	0.63	0.66	0.03	10.95%	15.44%	4.48%	0.02		-0.02	3.34%	
Tiptur	0.45	0.56	0.11	9.40%	11.26%	1.86%			0.00		
MBO	24.16	22.23	-1.93	8.26%	10.02%	1.76%	0.19	0.18	-0.01	0.78%	0.81%
Peenya Best LG Shoppe	0.34	1.81	1.46	19.49%	15.58%	-3.91%	0.02	0.07	0.05	6.21%	3.79%
Shopee	0.34	1.81	1.46	19.49%	15.58%	-3.91%	0.02	0.07	0.05	6.21%	3.79%
Musaib Khan	12.14	5.76	-6.38	10.19%	13.64%	3.46%	0.09	0.05	-0.04	0.75%	0.89%
Mysore-Vijaynagar	3.01	2.21	-0.80	8.28%	9.58%	1.29%	0.01	0.04	0.02	0.42%	1.72%
Mandya	1.34	1.31	-0.03	14.16%	14.13%	-0.03%	0.04		-0.04	2.73%	
Mysore - Rajkumarroad	2.94	0.87	-2.07	9.08%	15.58%	6.50%	0.04	0.01	-0.03	1.45%	1.58%
Mysore - Chamaraja Mohalla	2.76	0.55	-2.22	7.90%	21.16%	13.26%			0.00		
Ramanagara	1.44	0.43	-1.01	13.78%	18.17%	4.39%			0.00		
MBO	11.49	5.36	-6.13	9.77%	13.53%	3.76%	0.09	0.05	-0.04	0.79%	0.96%
Mysore - Kuvempunaqar	0.65	0.40	-0.24	17.63%	15.14%	-2.49%			0.00		
Shopee	0.65	0.40	-0.24	17.63%	15.14%	-2.49%			0.00		
Abhijith		2.97	2.97		8.43%	8.43%			0.00		
Corporate & Bulk Billing		2.97	2.97		8.43%	8.43%			0.00		
Other		2.97	2.97		8.43%	8.43%			0.00		
Aiyaz	2.01	2.49	0.48	8.35%	7.47%	-0.89%			0.00		
Shivamoga	2.01	2.49	0.48	8.35%	7.47%	-0.89%			0.00		
MBO	2.01	2.49	0.48	8.35%	7.47%	-0.89%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Online	0.29	0.15	-0.14	4.58%	11.08%	6.50%			0.00		
Unilet - Online	0.29	0.15	-0.14	4.58%	11.08%	6.50%			0.00		
Other	0.29	0.15	-0.14	4.58%	11.08%	6.50%			0.00		
Total	118.40	110.40	-8.00	10.23%	10.23%	1.46%	1.01	0.59	-0.42	0.86%	0.53%