

YD Sales : 47.79 L

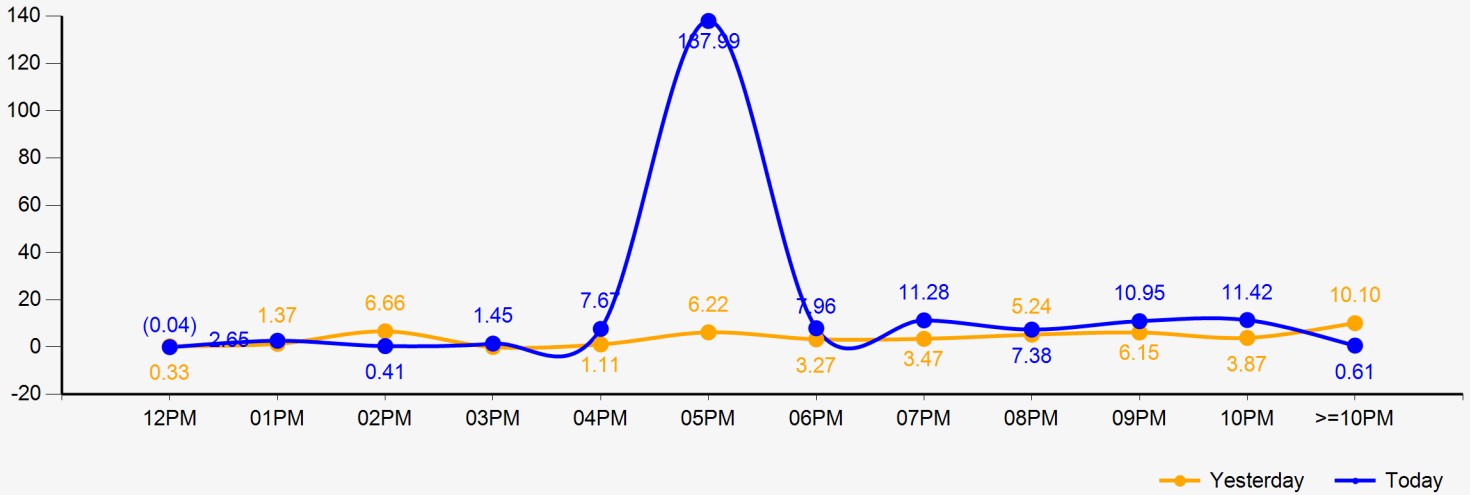
YD GP%: 8.68%

TD Sales : 199.72 L

TD GP%: 3.42%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



City	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Bengaluru	29.27	178.55	149.28	8.30%	3.07%	-5.23%
Bengaluru - Rural	5.71	8.00	2.29	8.47%	-0.04%	-8.51%
Mysuru	2.00	2.38	0.38	6.50%	10.98%	4.48%
Tumkur	1.49	2.04	0.55	7.91%	11.33%	3.42%
Chitradurga	2.59	1.99	-0.60	12.59%	10.42%	-2.17%
Mandya	0.20	1.24	1.04	12.22%	11.71%	-0.51%
Hassan	0.97	1.22	0.25	8.55%	6.14%	-2.40%
Shivamogga	0.83	1.15	0.32	9.43%	7.71%	-1.71%
Chalkere	0.95	1.07	0.11	6.63%	11.51%	4.88%
Kolar	1.68	0.65	-1.03	8.51%	10.27%	1.76%
Tiptur	0.09	0.55	0.45	6.24%	10.04%	3.80%
Kadur	0.51	0.41	-0.10	9.82%	14.50%	4.68%
Ramanagara	1.48	0.26	-1.22	14.22%	10.06%	-4.17%
Hiriyur	0.02	0.22	0.19	10.65%	9.86%	-0.78%
Total	47.79	199.72	151.93	8.68%	3.42%	-5.25%

Group	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Other	1.79	137.28	135.49	-25.54%	1.33%	26.87%
MBO	39.69	55.12	15.43	9.92%	10.07%	0.15%
Shopee	6.31	6.67	0.36	10.58%	4.66%	-5.92%
WHS		0.64	0.64		-131.42%	-131.42%
Total	47.79	199.72	151.93	8.68%	3.42%	-5.25%

Other		0.41	136.81	136.40	-96.26%	1.29%	97.55%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Other	Corporate & Bulk Billing	0.41	136.81	136.40	-96.26%	1.29%	97.55%
	Total	0.41	136.81	136.40	-96.26%	1.29%	97.55%
Aumugum		16.24	23.06	6.81	9.43%	9.21%	-0.23%

Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
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MBO	Devenahalli	2.64	5.84	3.20	8.24%	12.24%	4.00%
	KR Puram	2.63	5.34	2.71	13.64%	9.07%	-4.56%
	Yelahanka	0.59	2.79	2.19	4.79%	8.49%	3.69%
	Sahakar Nagar	1.86	1.90	0.03	5.63%	9.05%	3.42%
	Doddaballapura	0.65	0.93	0.28	8.25%	33.68%	25.43%
	HRBR Layout	0.52	0.87	0.35	9.12%	9.06%	-0.07%
	Kothnur	1.24	0.86	-0.38	11.48%	9.20%	-2.28%
	Kolar	1.68	0.65	-1.03	8.51%	10.27%	1.76%
	Hoskote	2.15	0.49	-1.66	8.66%	8.57%	-0.09%
	Cox town	0.06	0.22	0.16	18.90%	11.42%	-7.48%
	Frazer town	0.35	(0.15)	-0.51	11.56%	28.22%	16.67%
	Total	14.38	19.72	5.34	9.28%	11.00%	1.72%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	HRBR Best LG Shoppe	0.92	2.70	1.78	13.88%	-5.10%	-18.97%
	Sahakarnagar Best LG Shoppe	0.60	0.63	0.03	10.15%	14.40%	4.25%
	Rammurthy Nagar Best LG Shoppe	0.34		-0.34	2.53%		-2.53%
	Total	1.86	3.34	1.47	10.60%	-1.38%	-11.98%

Dilip		7.98	15.80	7.82	9.93%	9.04%	-0.89%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	Rajaji nagar	1.57	2.25	0.68	8.59%	8.26%	-0.33%
	Hongasandara	0.24	2.22	1.98	7.25%	6.94%	-0.31%
	Sunkadakatte	0.76	1.84	1.09	12.24%	6.74%	-5.50%
	Bommanahalli	0.15	1.74	1.59	17.96%	5.34%	-12.62%
	Sanjaynagar	0.25	1.68	1.43	16.77%	11.54%	-5.23%
	RT Nagar	1.66	1.18	-0.48	11.72%	13.49%	1.77%
	Mathikere	0.59	1.14	0.55	13.96%	10.74%	-3.22%
	Hebbagodi	1.61	1.12	-0.48	4.15%	11.29%	7.13%
	Marathahalli	0.15	0.91	0.76	15.58%	7.21%	-8.38%
	Hegnahalli	0.67	0.76	0.09	6.80%	12.46%	5.66%
	Vijayanagar		0.41	0.41		10.23%	10.23%
	HSR Layout	0.34	0.14	-0.20	19.34%	14.48%	-4.86%
	Total	7.98	15.40	7.42	9.93%	8.97%	-0.95%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Mathikere Best LG Shoppe		0.40	0.40		11.38%	11.38%
	Total		0.40	0.40		11.38%	11.38%

Aiyaz		10.52	11.87	1.36	11.12%	10.72%	-0.40%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	Kengeri	1.29	2.07	0.78	13.51%	11.74%	-1.77%
	Banashankari	0.07	1.41	1.34	17.46%	10.87%	-6.58%
	Mandya	0.20	1.24	1.04	12.22%	11.71%	-0.51%
	Raja Rajeshwary Nagar	0.54	0.95	0.41	16.70%	7.02%	-9.67%

MBO	Mysore-Vijaynagar		0.93	0.93		5.52%	5.52%
	Hanumanth nagar	0.62	0.65	0.03	13.22%	14.86%	1.65%
	Nagarbhavi	0.86	0.62	-0.23	8.74%	9.66%	0.92%
	Mysore - Rajkumarroad	1.32	0.59	-0.73	4.91%	15.92%	11.01%
	Ramanagara	1.48	0.26	-1.22	14.22%	10.06%	-4.17%
	Mysore - Chamaraja Mahalla	0.68	0.20	-0.48	9.60%	12.00%	2.40%
	Total	7.05	8.93	1.88	11.32%	10.76%	-0.56%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Nagarbhavi Best LG Shoppe	1.69	1.96	0.27	10.40%	9.36%	-1.04%
	Mysore - Kuvempunagar		0.65	0.65		14.02%	14.02%
	Banashankari Best LG Shoppe	1.78	0.33	-1.45	11.05%	11.23%	0.19%
	Total	3.47	2.94	-0.53	10.73%	10.60%	-0.13%

Naveed		11.27	11.07	-0.20	9.86%	9.38%	-0.48%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MBO	Tumkur	1.49	2.04	0.55	7.91%	11.33%	3.42%
	Chitradurga	2.59	1.99	-0.60	12.59%	10.42%	-2.17%
	Hassan	0.97	1.22	0.25	8.55%	6.14%	-2.40%
	Peenya	1.69	1.20	-0.48	10.64%	5.27%	-5.37%
	Shivamoga	0.83	1.15	0.32	9.43%	7.71%	-1.71%
	Challakere	0.95	1.07	0.11	6.63%	11.51%	4.88%
	Nelamangala	0.92	1.03	0.11	8.65%	8.44%	-0.21%
	Tiptur	0.09	0.55	0.45	6.24%	10.04%	3.80%
	Kadur	0.51	0.41	-0.10	9.82%	14.50%	4.68%
	Hiriyur	0.02	0.22	0.19	10.65%	9.86%	-0.78%
	Hessarghatta	0.22	0.18	-0.03	12.38%	13.90%	1.52%
	Total	10.29	11.07	0.78	9.85%	9.38%	-0.47%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Shopee	Peenya Best LG Shoppe	0.98		-0.98	9.98%		-9.98%
	Total	0.98		-0.98	9.98%		-9.98%

Abhijith		1.38	1.12	-0.26	-4.27%	-70.96%	-66.69%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Other	Unilet - Online	1.38	0.47	-0.90	-4.27%	11.72%	15.99%
	Total	1.38	0.47	-0.90	-4.27%	11.72%	15.99%
Group	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHS	Defective In Warehouse		0.64	0.64		-131.42%	-131.42%
	Total		0.64	0.64		-131.42%	-131.42%