

YD Sales : 97.73 L

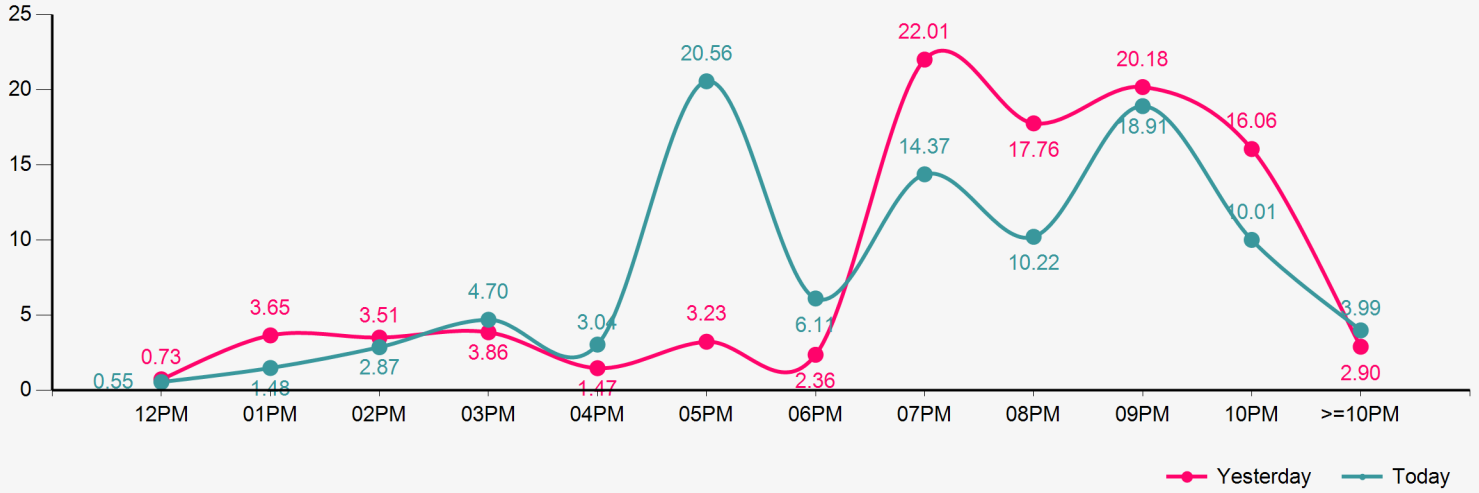
YD GP%: 9.30%

TD Sales : 96.81 L

TD GP%: 4.02%

Note : Values are in Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



	Sales			Gross Profit %			Extended Warranty				
City	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Bengaluru	60.90	49.67	-11.23	8.37%	8.54%	0.17%	0.83	0.58	-0.25	1.38%	1.18%
Bengaluru - Rural	9.64	22.85	13.21	12.70%	-11.55%	-24.25%	0.14	0.16	0.02	1.49%	0.70%
Mysuru	5.89	5.46	-0.43	9.20%	9.79%	0.59%	0.03	0.02	-0.01	0.50%	0.35%
Tumkur	4.10	3.81	-0.28	9.17%	7.42%	-1.74%	0.03		-0.03	0.80%	
Chitradurga	5.23	2.97	-2.27	11.49%	10.02%	-1.47%	0.21	0.09	-0.12	4.10%	3.03%
Hassan	1.89	2.95	1.06	7.55%	7.37%	-0.17%	0.02		-0.02	1.27%	
Kadur	2.05	2.03	-0.02	14.16%	12.63%	-1.54%	0.04	0.01	-0.02	1.75%	0.63%
Shivamogga	2.18	1.88	-0.30	3.84%	9.44%	5.60%			0.00		
Ramanagara	1.42	1.21	-0.21	14.96%	13.33%	-1.63%	0.02	0.02	0.00	1.79%	1.68%
Kolar	1.96	1.16	-0.80	13.31%	9.03%	-4.28%	0.01		-0.01	0.39%	
Tiptur	0.09	0.89	0.80	23.56%	8.85%	-14.71%			0.00		
Hiriyur	1.12	0.78	-0.34	5.52%	8.29%	2.77%	0.02		-0.02	1.54%	
Mandya	0.42	0.60	0.18	13.52%	9.75%	-3.77%	0.01		-0.01	2.06%	
Chalkere	0.85	0.56	-0.29	13.95%	9.99%	-3.95%	0.01	0.01	-0.01	1.52%	1.07%
Total	97.73	96.81	-0.92	9.30%	4.02%	-5.28%	1.37	0.88	-0.48	1.42%	0.92%

	Sales			Gross Profit %			Extended Warranty				
Group	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
MBO	84.93	80.18	-4.75	9.27%	8.66%	-0.61%	1.05	0.64	-0.41	1.25%	0.80%
WHS		9.39	9.39		-39.77%	-39.77%			0.00		
Shopee	10.07	7.24	-2.83	9.04%	9.46%	0.43%	0.32	0.24	-0.08	3.27%	3.49%

Other	2.73		-2.73	11.30%		-11.30%			0.00		
Total	97.73	96.81	-0.92	9.30%	4.02%	-5.28%	1.37	0.88	-0.48	1.42%	0.92%
Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Syed Mudabeer	30.96	31.97	1.01	8.89%	9.40%	0.51%	0.40	0.56	0.16	1.30%	1.77%
Devenahalli	4.23	5.10	0.87	14.01%	10.21%	-3.79%	0.09	0.12	0.03	2.30%	2.47%
Kengeri	4.68	4.61	-0.07	8.07%	10.15%	2.08%	0.04	0.02	-0.02	0.94%	0.44%
Hanumanth nagar	1.11	2.75	1.63	12.86%	8.95%	-3.91%			0.00		
Raja Rajeshwary Nagar	0.60	2.73	2.13	5.12%	1.48%	-3.65%			0.00		
Doddaballapura	1.91	1.63	-0.28	5.93%	12.65%	6.71%		0.04	0.04	0.20%	2.46%
Yelahanka	1.93	1.56	-0.38	10.78%	7.42%	-3.36%	0.02		-0.02	0.78%	
HRBR Layout	2.49	1.47	-1.02	8.11%	14.67%	6.56%	0.04		-0.04	1.80%	
Frazer town	0.19	1.07	0.88	4.39%	4.83%	0.44%	(0.02)	0.04	0.06	-9.65%	4.10%
Nagarbhavi		1.00	0.99	52.09%	16.71%	-35.37%		0.05	0.05		5.00%
Kothnur	2.39	0.99	-1.41	10.95%	10.60%	-0.35%			0.00		
Sahakar Nagar	1.30	0.70	-0.59	2.53%	8.82%	6.29%			0.00		
Cox town	1.82	0.68	-1.15	6.28%	14.85%	8.57%		0.04	0.04		6.63%
Banashankari	0.92	0.53	-0.39	11.56%	10.22%	-1.34%			0.00		
MBO	23.59	24.80	1.21	9.31%	9.48%	0.18%	0.18	0.31	0.13	0.77%	1.28%
HRBR Best LG Shoppe	1.78	3.90	2.12	8.26%	6.90%	-1.35%	0.08		-0.08	4.65%	
Nagarbhavi Best LG shoppe	3.37	2.83	-0.55	7.75%	11.80%	4.05%	0.11	0.24	0.14	3.25%	9.45%
Sahakarnagar Best LG Shoppe	2.22	0.44	-1.78	6.72%	11.80%	5.07%	0.03		-0.03	1.37%	
Shopee	7.37	7.17	-0.20	7.56%	9.14%	1.57%	0.22	0.24	0.03	3.00%	3.52%
Manoj	31.76	26.75	-5.01	8.65%	7.85%	-0.80%	0.35	0.14	-0.21	1.12%	0.51%
RT Nagar	1.69	4.56	2.87	9.60%	7.48%	-2.11%	0.04		-0.04	2.55%	
Hoskote	2.93	4.49	1.56	12.57%	7.69%	-4.88%		0.01	0.01		0.20%
KR Puram	6.26	3.59	-2.67	8.83%	11.79%	2.96%	0.06	0.03	-0.03	1.00%	0.94%
Sanjaynagar	0.95	2.40	1.45	11.23%	2.28%	-8.95%	0.03	0.06	0.02	3.69%	2.34%
Hebbagodi	4.41	2.37	-2.04	1.76%	8.94%	7.18%	0.02		-0.02	0.46%	
Hongasandara	0.53	2.34	1.81	16.78%	5.44%	-11.34%	0.03	0.01	-0.02	6.14%	0.58%
Mathikere	3.56	1.31	-2.25	7.11%	10.92%	3.81%	0.01	0.01	0.00	0.38%	0.81%
Rajaji nagar	1.65	1.22	-0.43	8.09%	8.07%	-0.02%			0.00		
Bommanahalli	2.04	1.19	-0.85	9.53%	8.66%	-0.87%			0.00		
Kolar	1.96	1.16	-0.80	13.31%	9.03%	-4.28%	0.01		-0.01	0.39%	
Hegnahalli	1.06	0.97	-0.09	9.09%	7.17%	-1.92%	0.02	0.01	-0.01	2.33%	1.51%
Marathahalli	0.59	0.77	0.18	10.65%	4.27%	-6.39%			0.00		
Vijayanagar	0.47	0.29	-0.17	3.19%	6.37%	3.18%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Sunkadakatte	0.14	0.19	0.05	12.88%	4.97%	-7.91%	0.01		-0.01	9.99%	
HSR Layout	1.25	0.19	-1.06	5.17%	9.68%	4.51%			0.00		
MBO	29.49	27.03	-2.45	8.33%	7.77%	-0.55%	0.25	0.14	-0.11	0.84%	0.51%
Mathikere Best LG Shoppe	0.56		-0.56	2.27%		-2.27%			0.00		
Rammurthy Nagar Best LG Shoppe	1.72	(0.29)	-2.01	16.30%	0.45%	-15.85%	0.10		-0.10	6.45%	
Shopee	2.27	(0.29)	-2.56	12.87%	0.45%	-12.41%	0.10		-0.10	4.79%	
Naveed	22.37	19.56	-2.81	10.66%	8.12%	-2.54%	0.56	0.15	-0.40	2.55%	0.78%
Nelamangala	2.48	3.88	1.40	10.64%	5.94%	-4.70%	0.05	0.03	-0.02	1.91%	0.73%
Tumkur	4.10	3.81	-0.28	9.17%	7.42%	-1.74%	0.03		-0.03	0.80%	
Chitradurga	5.23	2.97	-2.27	11.49%	10.02%	-1.47%	0.21	0.09	-0.12	4.10%	3.03%
Hassan	1.89	2.95	1.06	7.55%	7.37%	-0.17%	0.02		-0.02	1.27%	
Kadur	2.05	2.03	-0.02	14.16%	12.63%	-1.54%	0.04	0.01	-0.02	1.75%	0.63%
Peenya	2.17	1.22	-0.96	7.87%	4.51%	-3.36%	0.03	0.02	-0.01	1.38%	1.41%
Tiptur	0.09	0.89	0.80	23.56%	8.85%	-14.71%			0.00		
Hiriyur	1.12	0.78	-0.34	5.52%	8.29%	2.77%	0.02		-0.02	1.54%	
Challakere	0.85	0.56	-0.29	13.95%	9.99%	-3.95%	0.01	0.01	-0.01	1.52%	1.07%
Hessarghatta	2.39	0.48	-1.91	14.22%	10.51%	-3.71%	0.15		-0.15	6.79%	
MBO	22.37	19.56	-2.81	10.66%	8.12%	-2.54%	0.56	0.15	-0.40	2.55%	0.78%
Others		9.39	9.39		-39.77%	-39.77%			0.00		
Defective In Warehouse		9.39	9.39		-39.77%	-39.77%			0.00		
WHS		9.39	9.39		-39.77%	-39.77%			0.00		
Musaib Khan	7.73	7.27	-0.47	10.50%	10.37%	-0.12%	0.06	0.04	-0.02	0.82%	0.54%
Mysore-Vijaynagar	2.77	2.30	-0.47	6.96%	12.30%	5.34%	0.01		-0.01	0.34%	
Mysore - Rajkumarroad	1.16	1.51	0.34	15.32%	12.38%	-2.93%	0.02	0.02	0.00	1.74%	1.28%
Mysore - Chamaraja Mohalla	1.54	1.30	-0.24	7.24%	2.60%	-4.64%			0.00		
Ramanagara	1.42	1.21	-0.21	14.96%	13.33%	-1.63%	0.02	0.02	0.00	1.79%	1.68%
Mandya	0.42	0.60	0.18	13.52%	9.75%	-3.77%	0.01		-0.01	2.06%	
MBO	7.31	6.91	-0.40	10.28%	10.46%	0.17%	0.06	0.04	-0.02	0.86%	0.57%
Mysore - Kuvempunaqar	0.42	0.36	-0.07	14.15%	8.78%	-5.37%			0.00		
Shopee	0.42	0.36	-0.07	14.15%	8.78%	-5.37%			0.00		
Aiyaz	2.18	1.88	-0.30	3.84%	9.44%	5.60%			0.00		
Shivamoga	2.18	1.88	-0.30	3.84%	9.44%	5.60%			0.00		
MBO	2.18	1.88	-0.30	3.84%	9.44%	5.60%			0.00		
Abhijith	2.10		-2.10	10.38%		-10.38%			0.00		

Manager / Group	Sales			Gross Profit %			Extended Warranty				
Branch	Yestday	Today	TD-YD	Yesterday	Today	TD-YD	Yesterday	Today	TD-YD	YD Pen.%	TD Pen.%
Corporate & Bulk Billing	2.10		-2.10	10.38%		-10.38%			0.00		
Other	2.10		-2.10	10.38%		-10.38%			0.00		
Online	0.64		-0.64	14.31%		-14.31%			0.00		
Unilet - Online	0.64		-0.64	14.31%		-14.31%			0.00		
Other	0.64		-0.64	14.31%		-14.31%			0.00		
Total	97.73	96.81	-0.92	4.02%	4.02%	-5.28%	1.37	0.88	-0.48	1.42%	0.92%